Town of North Reading

Massachusetts



Annual Report 2015

ANNUAL REPORT



TOWN OF

NORTH READING

MASSACHUSETTS

For the Year Ended December 31

2015

IN MEMORIAM

2015

Barbara A. O'Brien

Historical Commission Historical Society Trustees of Trust Funds

Ester V. Zeimetz

Board of Selectmen School Committee

* * * * * * * * * * * * * *

Of Special Note:

Albert E. Sylvia

North Reading Transcript Founder - Publisher - Editor

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NORTH READING Of General Interest 2015

Date Incorporated: March 22, 1853

Home Rule Charter effective: July 1, 1970

Location:

Middlesex County -- Northeastern Massachusetts

Bordered by Wilmington on the west, Andover and North Andover on the north,
Middleton and Lynnfield on the east, and Reading on the south;

16 miles from Boston, 10 miles from Lawrence, 15 miles from Salem, and

234 miles from New York City.

Population: Federal Census: 14,892 (2010)

Town Census: 15,510 (12/31/15)

Registered Voters a/o December 31, 2015: 10,645

Democrats: 2,537 Republicans: 1,727 Green-Rainbow: 5 United Independent: 43 Unenrolled: 6,306 All Others: 27

Elevation: Approximately 100 feet above sea level

Area: 13.26 Square Miles

Type of Government: Home Rule Charter

Town Administrator

Five-Member Board of Selectmen Open Town Meeting (June and October)

Annual Town Election: Tuesday following first Monday in May

Annual Town Meetings:

Per the Town Charter -- to commence on the first Monday in June (primarily financial matters), and the first Monday in October (primarily zoning matters and other business) not in conflict with a legal or religious holiday, as set by the Board of Selectmen at a public hearing annually in January. Per the Town General Bylaws, no quorum requirement for a regular Town Meeting or an adjourned session as stated in the By-laws; a quorum requirement of 150 voters for any other session of an Annual Town Meeting outside of the By-laws and all Special Town Meetings.

Total Assessed Valuations: Please see Assessor's Report in this book.

Tax Rate: Residential property: \$16.41 per thousand dollar valuation. (FY 2017)

Commercial property: \$16.41 per thousand dollar valuation. (FY 2017)

FEDERAL AND DISTRICT ELECTED OFFICIALS

Senators in Congress: Elizabeth A. Warren (D)

Edward J. Markey (D)

Representative in Congress: Seth Moulton (D) (Sixth Congressional District)

State Senator: Bruce E. Tarr (R) Gloucester (1st Essex & Middlesex)

State Representative: Bradley H. Jones, Jr. (R) North Reading (20th Middlesex)

Councillor: Eileen R. Duff (D) Gloucester (Fifth District)

District Attorney: Marian T. Ryan (D) Northern District

Qualifications for registration as a voter:

Must be 18 years of age, American-born or fully-naturalized citizen, and a resident of North Reading. Registration by mail-in registration, at the RMV, at the Town Clerk's Office during regular office hours, and extended hours preceding elections and town meetings on dates as prescribed by law.

No pre-existing residency requirement.

Absentee Voting: All Elections -- Primaries, Federal, State and Town

Dog Licenses:

- Calendar licensing period: January 1 December 31 annually
- All dogs must be licensed at 3 months of age per Town By-laws
- Proof of spaying or neutering and rabies vaccination certificate required
- Fees: Spayed Females & Neutered Males \$10.00; Unaltered \$20.00
- Late fee beginning April 1: \$10.00 in addition to the cost of the license
- No license fee for owners over 70 years of age; late fee assessed on April 1
 [per Chapter 369 of the Acts of 2002 accepted by Town Meeting on April 7, 2003]

BILLS:

Real Estate Taxes --

Payable quarterly --February 1, May 1, August 1, November 1 Interest at 14% if unpaid by the above dates

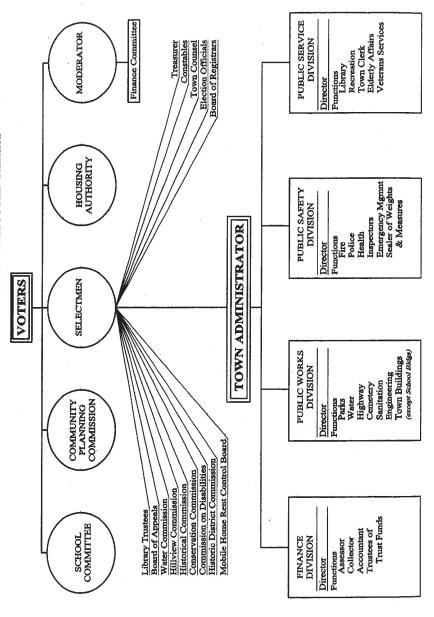
Personal Property, Water and Trash --

Billed quarterly – Due dates as indicated on bills Interest at 14% for Personal Property and Water if unpaid by due date Interest at 9% for Trash if unpaid by due date

Motor Excise Bills --

Due thirty days from date of issue Interest at 12% if unpaid by due date

TOWN OF NORTH READING ORGANIZATIONAL CHART



ELECTED TOWN OFFICIALS

[Town Election May 5, 2015]

BOARD OF SELECTMEN

Robert J. Mauceri (Chairman) Michael A. Prisco (Vice-Chairman) Stephen J. O'Leary (Clerk) Kathryn M. Manupelli Jeffrey R. Yull	TERM EXPIRES May 2016 May 2016 May 2018 May 2018 May 2017	
<u>MODERATOR</u>		
John J. Murphy	May 2016	
SCHOOL COMMITTEE		
Gerald Venezia (Chairman) Clifford W. Bowers (Vice-Chairman) Janene C. Imbriano (Secretary) Melvin K. Webster Julie B. Koepke	May 2018 May 2017 May 2016 May 2016 May 2018	
COMMUNITY PLANNING COMMISSION		
Christopher B. Hayden (Chairman) William C. Bellavance, Jr. (Vice-Chairman) Patricia E. Romeo (Clerk) Warren R. Pearce, Jr. Joseph R. Veno	May 2017 May 2018 May 2016 May 2016 May 2018	
NORTH READING HOUSING AUTHORITY		

$\frac{\text{NORTHEAST METROPOLITAN REGIONAL}}{\text{VOCATIONAL SCHOOL}}$

TBD

May 2017

May 2020

May 2019

May 2018

Vacancy [** State Appointee Position]

Michele A. Mawn (Chairman)

James DeCola (Treasurer)

Mary S. Prenney (Vice-Chairman)

Joseph R. Veno (Asst. Treasurer)

[Elected on State Election Ballot]

Judith Dyment November 2016

APPOINTMENTS BY TOWN MODERATOR

	ERRITOR
FINANCE COMMITTEE	Term Expires:
Abigail Hurlbut, Chairman	June 2016
Daniel Pulver, Vice Chairman	June 2018
Richard Johnson, Clerk	June 2017
Joseph Duffy	June 2017
John Veneziano (Resigned)	June 2016
Donald Kelliher	June 2018
Alan Wolpin (Resigned)	June 2016
Jonathan Koppleman	June 2015
Joseph Foti	June 2016
Ted Haggerty	June 2017
Benjamin Gamer	June 2018
Jay Sultan	June 2016
APPOINTMENTS BY THE BOARD OF	SELECTMEN
TOWN ADMINISTRATION	
TOWN ADMINISTRATOR	Luna 20, 2017
Michael P. Gilleberto	June 30, 2017
TOWN TREASURER	
Maryann MacKay	December 31, 2016
DETAIL CONSTABLES	
Jerry Berg	December 31, 2016
-	
CONSTABLES (Process-Servers)	D 1 01 0016
Paul Dorsey	December 31, 2016
John Firriello	December 31, 2016
Douglas Labb	December 31, 2016
David Rosati	December 31, 2016
Paula Desrosiers	December 31, 2016
BOARD OF APPEALS	
Paul O'Leary, Chairman	December 31, 2016
James Demetri	December 31, 2016
Joseph Keyes	December 31, 2018
John D. Nelson, Associate Member	December 31, 2016
Jennifer Platt, Associate Member	December 31, 2017

BOARD OF REGISTRARS Barbara Stats, Town Clerk Joyce Jenney Kiely Gamelin Frances A. Exum Leona Gallo	Term Expires: Indefinite April 1, 2017 April 1, 2016 April 1, 2015 April 1, 2018
CABLE ADVISORY COMMITTEE John Firriello Ed Parish (Resigned) Edward Strob Kerry Reddington Michael Sprycha Gil Hurlbut	Indefinite Indefinite Indefinite Indefinite Indefinite
CAPITAL IMPROVEMENT PLANNING Michael P. Gilleberto Elizabeth Rourke Stephen O'Leary Jeff Yull Joseph Foti Abigail Hurlbut Donald Kelliher Janene Imbriano Michael Connelly	June 30, 2017 November 14, 2017 May 31, 2018 May 31, 2017 June 30, 2018 June 30, 2018 June 30, 2018 May 31, 2016 June 30, 2016 June 30, 2016
CONSERVATION COMMISSION Martin Weiss, Chairman Lori Mitchener, Vice-Chairman Timothy Allen Jonathan Cody Thomas Romeo COMMISSION ON DISABILITIES Margaret Robertson, Chairman Norma Pierce Leo R. Romano (Resigned)	December 31, 2017 December 31, 2018 December 31, 2018 December 31, 2018 December 31, 2016 December 31, 2016 December 31, 2016 December 31, 2016
Michael Scannell George Russo Joseph Veno	December 31, 2016 December 31, 2018 December 31, 2018

CULTURAL COUNCIL	Term Expires:
Margaret Bradbury	December 31, 2017
Carol Jean Clark	December 31, 2017
Stephanie Baker	December 31, 2018
Carolyn Fortin	December 31, 2017
Thomas Kelly	December 31, 2017
Phil Healey	December 31, 2017
Barbara O'Neil Smith	December 31, 2017
Meghan O'Brien	December 31, 2017

ECONOMIC DEVELOPMENT COMMITTEE *

May 30, 2018
May 3, 2016
March 3, 2016
March 23, 2017
May 4, 2018
March 3, 2017
March 3, 2018
March 2, 2018
July 13, 2018
March 2, 2018
May 4, 2018

*Appointed jointly by Board of Selectmen and Community Planning

Commission

FAIR HOUSING COMMITTEE

Michael P. Gilleberto, Director Indefinite

FOREST COMMITTEE

Steven Nathan	December 31, 2017
Dana A. Rowe	December 31, 2016
Scott Stimpson	December 31, 2016

FOURTH OF JULY COMMITTEE

Anne Valade	Indefinite
Nancy Wolfe	Indefinite
Peter Spinelli	Indefinite
Philip DiPrima	Indefinite
Andrew String	Indefinite

HILLVIEW COMMISSION	Term Expires:
George Stack, Chairman	December 31, 2018
John Collins, Vice-Chairman	December 31, 2017
Peter Hemme, Treasurer	December 31, 2016
Charles Carucci	December 31, 2017
Michael Giunta (Resigned)	December 31, 2015
Francis Hachey	December 31, 2017
Daniel J. Doherty III	December 31, 2016
Louis DiFronzo	December 31, 2018
HISTORIC DISTRICT COMMISSION	
Mabel DiFranza, Chairman	December 31, 2018
Mark Hall	December 31, 2017
David Ham	December 31, 2017
Patrick O'Rourke	December 31, 2018
Paul Chapman	December 31, 2017
Will Birkmaier	December 31, 2018
HISTORICAL COMMISSION	
HISTORICAL COMMISSION	Dagambar 21 2010
Les Masterson, Vice Chairman Patricia Romeo	December 31, 2018
	December 31, 2017 December 31, 2018
Christopher Hayden, Chairman Mabel DiFranza	December 31, 2018 December 31, 2017
Kathleen M. Benz (Resigned)	December 31, 2017 December 31, 2015
Stone M. Jasie, Clerk	December 31, 2016
Donald Doyle	December 31, 2016
Donald Doyle	December 51, 2010
HOUSING PARTNERSHIP	
Vacant	
LIBRARY TRUSTEES	
Marci Bailey, Chairperson	December 31, 2017
Lorraine Sheehan	December 31, 2016
Kathryn Geoffrin Scannell	December 31, 2016
Sarah Ralph	December 31, 2018
Mary Ann Lape	December 31, 2018
Lyn Parker	December 31, 2017
Sara Harrington, Associate Member	December 31, 2017
Thomas Kelly, Associate Member	December 31, 2017

MARTINS POND RECLAMATION STUDY COMMITTEE	Term Expires:
Janet Nicosia, Chairperson	December 31, 2016
Lori Lynes	December 31, 2016
Kathryn Geoffrin Scannell	December 31, 2016
George Cangiano, Jr.	December 31, 2018
Chris Butler	December 31, 2015
Lawrence Soucie	December 31, 2016
MOBILE HOME RENT CONTROL BOARD Vacant)
RECYCLING COMMITTEE	
Meg Robertson, Chairman	Indefinite
Matthew Libby	Indefinite
Bruce McArdle	Indefinite
Edward McGrath	Indefinite
John Rogers	Indefinite
Joe Veno	Indefinite
TAXATION AID COMMITTEE	
Paul Bailey (Resigned)	December 31, 2015
Mary Prenney	December 31, 2017
Maryann Mackay	December 31, 2016
Debbie Carbone	December 31, 2016
Barbara Campbell	December 31, 2018
Jeffrey Yull	May 5, 2016
WATER COMMISSION	
Steven Correale Jr.	December 31, 2018
James Perkins	December 31, 2016
Vincent Ragucci III	December 31, 2017
Andrew Street	December 31, 2017
Joseph Cimino	December 31, 2018
YOUTH SERVICES COMMITTEE	
Judy Hall	December 31, 2018
Tracy Helms, Secretary	December 31, 2016
Kathy Dardeno	December 31, 2018
Francis Ferraro, Vice Chairman	December 31, 2016

YOUTH SERVICES COMMITTEE	Term Expires:
Roseann Ventimiglia (Resigned)	December 31, 2015
Sandra Garniss	December 31, 2016
Peter A. Majane, Chairman	December 31, 2016
Samantha Miller	December 31, 2016
Karen Buscemi	December 31, 2016
Leslie Schultz	December 31, 2016
Alexander May	December 31, 2017
Patricia Harrington	December 31, 2018

APPOINTMENTS TO STATE & REGIONAL COMMITTEES & ORGANIZATIONS BY THE BOARD OF SELECTMEN

EAST MIDDLESEX MOSQUITO CONTROL PROJECT

Robert Bracey December 31, 2016

IPSWICH RIVER WATERSHED ASSOCIATION

Mark Clark Indefinite

IPSWICH RIVER WATERSHED DISTRICT ADVISORY BOARD REPRESENTATIVE

Mark Clark Indefinite

LIAISON TO THE NATIONAL OFFICE ON DISABILITY

Position Vacant

LIAISON – MASS STATE ETHICS COMMITTEE

Barbara Stats December 31, 2015

LOCAL CENSUS LIAISON – U.S. DEPARTMENT OF COMMCERCE FEDERAL CENSUS 2010

Barbara Stats Indefinite

MBTA ADVISORY BOARD REPRESENTATIVE

Anthony Petrillo Indefinite

METROPOLITAN AREA PLANNING COUNCIL

Term Expires:

REPRESENTATIVE

Danielle McKnight June 30, 2017 Michael P. Gilleberto (Alternate) June 30, 2017

NORTH READING'S AGENT TO FEMA (FEDERAL EMERGENCY MANAGEMENT AGENCY)

Michael P. Gilleberto Indefinite

MAPC REGIONAL WATER SUPPLY PROTECTION STUDY COMMITTEE

CPC Chairman or designee Indefinite
DPW Chairman or designee Indefinite

READING MUNCIPAL LIGHT DEPARTMENT CITIZEN'S ADVISORY BOARD REPRESENTATIVE

Mark Chrisos December 31, 2016

BOARD OF SELECTMEN'S AD HOC COMMITTEES

VETERANS MEMORIAL COMMITTEE

Tim Callahan	Indefinite
Gordon Hall	Indefinite
John Watson	Indefinite
Lyman Fancy	Indefinite
James E.MacLauchlan	Indefinite
Joseph Veno	Indefinite
Edward Piercey, Associate Member	Indefinite
William McDonnell	Indefinite
James Saunders, Associate Member	Indefinite
Edward McHarg, Jr., Associate Member	Indefinite

VETERANS COMMITTEE

Joseph Veno	December 31, 2016
Albert DiSalvo	December 31, 2018
Kenneth Ravioli	December 31, 2016

VETERANS COMMITTEETerm Expires:Neil E. Rooney, IIIDecember 31, 2018Richard B. StrattonDecember 31, 2017John Wiese, Associate MemberDecember 31, 2016

WATER AND WASTEWATER PLANNING ADVISORY COMMITTEE

Richard Carnevale
(DPW) (Resigned)

Luke Roy

Joseph Foti (Water Commission)

Robert Mauceri (Board of Selectmen)

Michael Prisco (Board of Selectmen)

Until Completion of Project
Until Completion of Project
Until Completion of Project
Until Completion of Project

Warren Pearce

(Community Planning Commission) Until Completion of Project

JOINT APPOINTMENTS OF BOARD OF SELECTMEN AND SCHOOL COMMITTEE

SECONDARY SCHOOL BUILDING COMMITTEE

Michael P. Gilleberto	Indefinite
Jon Bernard	Indefinite
Clifford Bowers	Indefinite
Charles Carucci, Chairman	Indefinite
Michael Connelly	Indefinite
Phillip Dardeno	Indefinite
Sean T. Delaney	Indefinite
Laurie Witts	Indefinite
Stephen Nathan	Indefinite
Janene Imbriano	Indefinite
Gregg Doble	Indefinite
Helen Maynard	Indefinite
Aldo Tramontozzi	Indefinite
Edwin Stiles	Indefinite
Wayne Hardacker	Indefinite
Donald Kelliher	Indefinite
Anthony J. Loprete	Indefinite
Daniel McInnis	Indefinite

SECONDARY SCHOOL BUILDING COMMITTEE

Term Expires:

Catherine O'Connell Indefinite
Stephen O'Leary** Indefinite
John Pecora Indefinite
Gerald Venezia Indefinite

** Appointed by the Board of Selectmen

APPOINTMENTS BY THE TOWN ADMINISTRATOR

TOWN CLERK

Barbara Stats Indefinite

TOWN COLLECTOR

Maryann MacKay Indefinite

TOWN ACCOUNTANT

Elizabeth Rourke November 14, 2017

DIRECTOR OF FINANCE

Elizabeth Rourke November 14, 2017

VETERANS, AGENT AND DIRECTOR OF VETERANS' SERVICES

Susan Magner Indefinite

BUILDING INSPECTOR

James DeCola Indefinite

WIRE INSPECTOR

Stephen Gigante Indefinite

GAS INSPECTOR

Edward Cirigliano Indefinite

DIRECTOR OF EMERGENCY MANAGEMENT

Theophilos Kuliopulos December 31, 2016

SEALER OF WEIGHTS AND MEASURES

Leonard Rose Indefinite

LOCAL CENSUS LIAISON TO THE UNITED STATES DEPARTMENT OF COMMERCE

Barbara Stats Indefinite

Term Expires:

DIRECTOR OF PUBLIC WORKS

Richard Carnevale (Resigned) Indefinite

INSECT AND PEST CONTROL SUPERINTENDENT

Richard Carnevale (Resigned) Indefinite

TREE WARDEN

Richard Carnevale (Resigned) Indefinite

CUSTODIAN OF SOLDIERS' AND SAILORS' GRAVES

Lieutenant, North Reading Company of Minit and Militia Indefinite

FIRE CHIEF

William Warnock Indefinite

POLICE CHIEF

Michael Murphy Indefinite

PARKING CLERK

Karen Marlin December 31, 2016

LIBRARY DIRECTOR

Sharon Kelleher Indefinite

BOARD OF HEALTH

Gary Hunt December 31, 2016
Michael Ricci December 31, 2016
Pamela Vath December 31, 2016

BOARD OF ASSESSORS

Debbie Carbone December 31, 2016
Gregory Smith December 31, 2016
Sebastian Tine December 31, 2016

INFORMATION TECHNOLOGY COMMITTEE	Term Expires:
Theophilos Kuliopulos	December 31, 2016
William Cushing-Candelari	December 31, 2016
LAND UTILIZATION COMMITTEE	
Margie Salt	December 31, 2017
Ken Tarr	December 31, 2016
William Reed	December 31, 2016
Michael Tyner	December 31, 2016
Jean Osborn	December 31, 2017
TRUSTEES OF TRUST FUNDS	
Adrienne Callahan	December 31, 2016
Dallas Coffman	December 31, 2018
Jean Osborn	December 31, 2017
	ŕ
RECREATION COMMITTEE	
Rita Mullin	December 31, 2016
Sergio Coviello	December 31, 2016
Mike Fitzpatrick	December 31, 2016
Billie Luker	December 31, 2016
Patricia Filmore	December 31, 2016
Ron Kern	December 31, 2016
DIRECTOR OF ELDER AFFAIRS	
Mary Prenney	Indefinite
COUNCIL ON AGING	
Mary Prenney, Chairman	Indefinite
Eleanor Fritsch (Resigned)	December 31, 2015
Joseph Veno	December 31, 2018
Brian Snell	December 31, 2018
Maureen Donato	December 31, 2018
Richard Wallner	December 31, 2016
Frances Cheney	December 31, 2017

APPOINTMENTS BY BOARD OF HEALTH

DIRECTOR OF PUBLIC HEALTH

Term Expires:

AND HEALTH AGENT

Martin Fair, (Resigned) Indefinite
Robert F. Bracey Indefinite

INSPECTOR OF ANIMALS

Jerry Berg Indefinite

AGENT FOR ISSUING AND RECORDING BURIAL PERMITS

Robert F. Bracey Indefinite

APPOINTMENTS BY TOWN COLLECTOR

DEPUTY COLLECTOR OF TAXES

Peter Ryan Indefinite

BOARD OF SELECTMEN ANNUAL REPORT 2015

General Government

Calendar Year 2015 has been another busy, challenging and productive year for the Board. We have taken on a number of very important initiatives that directly tie back to our Strategic Plan which can be found on the Town Website.

- Water We have set a target date of July 1, 2019 for switching from a combination of Town wells and the purchasing of water from Andover to the Massachusetts Water Resources Authority. This initiative will guarantee our citizens both an adequate and clean water supply for our homes and assure sufficient water to support our commercial development initiative. A Draft Environmental Impact Statement (DEIR) has been filed and a Final Environmental Impact Statement (FEIR) is in process. Next year we will be making key decisions related to the funding of this project.
- 2. Economic Development Under the leadership of Michael Prisco and CPC Planner Danielle McKnight, and with the help of Representative Brad Jones and Senator Bruce Tarr, we have signed an agreement with the State to take over the remaining former Berry Center property. Our objective is to sell the property to a commercial property developer. Proceeds from the sale of the property will be split between the Town and State with the Town able to get more than 50% based on specific goals. A commercial real estate marketing firm has been hired to help market the property. They have been charged to identifying the best use of the property, maximizing the potential selling price of the property and minimizing the time to achieve our goal.
- 3. Collective Bargaining All but our Fire contract expired June 30, 2015. The Board has engaged in negotiations with the unions with set goals aimed at making our labor contracts more consistent and manageable.
- 4. Town Buildings We have begun to more aggressively address maintenance and improvement of our Town Buildings. This includes a review of the needs of the Fire Station and Town Hall. We welcome our new Superintendent of Buildings, Julie-Spurr-

- Knight, who has already made a significant improvement in response time addressing reported issues.
- 5. Snow and Ice Last winter brought significant challenges to the FY2015 budget, requiring a transfer from free cash to supplement our snow and ice budget. We have been approved for FEMA reimbursement for the biggest February 2015 snow storm. We anticipate receiving the reimbursement some time in 2016.

Town Administrator

During 2015 Michael Gilleberto has completed his first full year as Town Administrator. During his full year of tenure he has worked diligently to balance his time working on the Board's Strategic Plan initiatives, issues as they arise and the day to day operation of Town services. We acknowledge his work ethic, management skills and knowledge of the laws regulating Town government and guidance to our Board as we work in concert for the benefit of all of our citizens

Board Changes

Mr. Joe Foti announced in early February that he would not be seeking re-election. We thank Joe Fote for his service. His seat was filled by Ms. Kathryn Manupelli at the Annual Town Election in May. We thank Kathryn for stepping up to be the Board Clerk. Additionally Steve O'Leary was re-elected to another three year term. We thank Steve for his efforts as a member of the Secondary School Building Committee.

Town Budget

The Town's FY2016 budget was approved at the Annual Town Meeting last June. The budget process began right after the October of 2014 and continued through the end of May. The Town's Financial Planning Team worked together over this period to assure that both Town and School services could be maintained. Minimal increases in Chapter 70 school aid and unrestricted state aid along with unfunded mandates from both the State and Federal Government and rising health insurance costs continue to put stress on maintaining level services. The budget was finally balanced by adding additional funds to our Capital Stabilization Fund which was then used to supplement our debt obligations freeing funds for the School operating budget.

The Board's philosophy of conservative revenue forecasting yielded \$1,893,796 in free cash. The free cash was applied to the FY2016 budget for capital, debt stabilization, OPEB and Snow and Ice deficit.

Due to the efforts of the Capital Planning Committee we were able to fund some Town and School projects, the replacement of equipment, continue execution of our Town Road Program and the permitting required for attaining a new source of water for the Town. Additionally the capital funding initiative, adopted in 2014, was successfully used for prioritizing and funding this year's capital procurement plan that was approved at the June 2015 Town Meeting.

The Advanced Life Support (ALS) program adopted three years ago continues to generate sufficient revenue to fund the addition of 1 firefighter to each work shift and provides for the replacement of a new ambulance every four years changing the ambulance life cycle from 10 years to 8 years. Surplus funds generated from ALS will be applied to a capital account to help offset the cost of the replacement of our fire engines.

As reported last year, new storm water requirements mandated by the Environmental Protection Agency (EPA), pose another financial challenge to the Town requiring the Board to consider imposing a fee, to all households and business to cover the mandates cost. Although no action was taken this past year we will be taking this into account as part of our new water supply initiative.

Technology

Our continued investments in technology have paid off. With the Munis implementation complete, Real Estate, Water, Trash and Motor Vehicle Excise Tax Bills are generated and managed on the same system. Our next challenge will be to procure and implement a document management system to provide real time access to Town records.

Economic Development Initiative

We continue to add resources to our strategic Economic Development initiative. The newly formed Economic Development Committee has been charged with this initiative.

Their charge is as follows.

To advise the Board of Selectman (BOS), Community Planning Committee (CPC) and Town Administrator (TA) on matters of policy related to but not limited to:

- 1. Develop an Economic Strategy consistent with the town's Community Development/Master Plan and Objectives established periodically by the BOS.
- 2. Develop plans for the reuse of major commercial parcels acquired or accessible to the Town.
- 3. Develop "local Tax Incentive Program" to stimulate redevelopment on underutilized or abandoned commercial property. (Primarily Concord Street and Route 28)
- 4. Within the Economic Development Strategy, work with staff to obtain additional grants for State and federal economic development.
- 5. Establish and Aesthetics Beautification Program for BOS and CPC approval and implementation.
- 6. Advise the BOS, CPC and any other Town department or official as appropriate, on matters related to economic development in the community.
- 7. Establish and maintain an ongoing dialog with business owners and owners of major properties on a pro-active basis to understand how the Town can work with them to achieve their plans.
- 8. In order to achieve the above, review options on funding economic development activities in cooperation with other civic organizations.
- 9. Work with State Legislators to identify available Economic Development funds that could be used to upgrade and expand the Town's infrastructure.
- 10. Establish and maintain a working relationship with utilities serving the community including electric, gas, internet access, cable TV, or others.

Increasing our commercial tax base is crucial to provide the Town with the financial resources to improve our infrastructure which includes, but not limited to, upgrading or replacing our Fire Station, Town Hall, Senior Center and eliminating the systemic annual budget deficit of funding our school system.

Secondary School Project

Our Board remained committed to recovering some or all of the costs related to the High School Project budget increase that required a second override election. Our firm of Furman Gregory Deptula have formally filed in court on our behalf after both Dore and Whittier and PMA elected not to enter into mediation to settle our claim.

As the project winds down we continue to monitor the project status as we prepare for closing out the financial aspect of the project. We applaud the efforts of the Secondary School Building Committee in their oversite of design, project management and construction to assure that the Middle School portion of the project was completed in time for the September opening of school.

Tennessee Gas/Kinder Morgan

Kinder Morgan, representing Tennessee Gas, formally filed with the Federal Energy Regulation Committee (FERC). We thank Selectman Yull and Town Administrator Michael Gilleberto continue to attend meetings with concerned officials and residents of communities in the path of the pipeline to assure that we were well informed and prepared to eliminate or minimize the impact of a high pressure gas line on our community.

As a Board we have formally filed as an intervener. At this time there appears to be a high probability that FERC will approve the project. Our Board continues to monitor this issue

Acknowledgements

We thank Joe Foti for his 3 years of service as a Board Member. During his tenure he served as a member of the Capital Planning Committee and as Board Clerk.

We thank Karen Marlin for managing the Board agenda and assuring that our Board packets are prepared and distributed in a timely manner. We also thank Jane Brooks, our board secretary, for the great job that she does recording and publishing our Board meeting minutes. We would further like to thank those individuals who have volunteered to serve on town boards and committees for the benefit of the entire community.

The winter of 2015 was long and hard but due to the stepping up of all our Town Employees we managed to minimize the impact on our entire community. We thank them for their continued commitment to our community

Lastly, we thank State Senator Bruce Tarr and Representative Brad Jones for their continued efforts for our community and for the grants received on behalf of Community Impact Team and the transfer of the remaining J T Berry property to control of the Town.

Respectfully submitted

Bob Mauceri, Chairman Michael Prisco, Vice Chairman Kathryn Manupelli, Clerk Steve O'Leary Jeffrey Yull

ANNUAL REPORT OF TOWN COUNSEL 2015

We are pleased to present our annual report as Town Counsel to the Town of North Reading. In calendar year 2015, we advised the Board of Selectmen and other Town officials and employees with respect to real estate transactions, easements, leases, land use issues, enforcement actions, public and private way rights, storm water, surveying, public records and open meeting law issues, governance, construction contracts, inter-municipal agreements, procurement, cable, licensing, zoning board, planning board, and conservation commission appeals, town meetings, special legislation, ballot questions, liability waivers, appointing authority, employment contracts and collective bargaining negotiations, personnel administration, labor matters, and on various other general municipal matters.

Town Counsel believes one of our highest priorities and goals is to provide proactive legal advice that prevents the Town from engaging in litigation. That being said, Town Counsel is always ready, able and willing to zealously litigate on behalf of the Town when it becomes necessary. We continue to work diligently to effectively represent the Town in all pending litigation whether in Federal or State Court, before Administrative Agencies, at Arbitration, or before other local boards. In conjunction with the efforts of the Town's administration, this proactive approach has once again assisted in mitigating the Town's litigation costs and the number of pending cases.

Town Counsel is also very involved with preparation for the Fall and Spring Annual and Special Town Meetings and attends all such meetings to assist with answering legal questions and drafting proper motions. In 2015, Town Counsel again reviewed and assisted in the drafting of several bylaws and amended bylaws that were presented to Town Meeting for approval. Town Counsel also provided support by drafting proper motions for various Board meetings and by answering various procedural questions. At the request of the Town Administrator or Board of Selectmen, we attended meetings of the Board of Selectmen and other Boards to provide advice on pending litigation and to assess the Town's risk management on legal matters. We also provide periodic updates to the Board of Selectmen at no charge on all pending litigation and non-litigation matters.

This past year, Town Counsel responded to requests for opinions from Town officials on a wide variety of legal matters, including the authority to approve Town policies, Town vehicle use, appointing authority of various Town officials, Board appointments and governance, potential conflicts of interest, the recently enacted paid sick leave law, snow removal, firearms licensing, land subdivisions, proposed bylaw amendments, employee discipline, and collective bargaining. Town Counsel prides itself on providing Town officials and employees with efficient, effective, and responsive answers to requests for advisory opinions. We consider any request for an opinion as being urgent and requiring a prompt response. Town Counsel also assisted in 2015 in the drafting of numerous policies, contracts, easement documents, and special legislation.

KOPELMAN AND PAIGE, P.C.

The office of Town Counsel has also continued to work with the Town to reduce municipal legal costs by researching many issues of municipal law and issuing Memoranda and Email Blasts addressing those issues at no charge. In 2015, we advised the Town on case law, legislative developments and necessary policy updates through these memoranda and emails on issues and areas of law that included: Changes in Promotional Selection Procedure May Trigger Bargaining Obligations; Installing GPS Technology in Municipal Vehicles May Be a Mandatory Subject of Bargaining; Supreme Judicial Court ("SJC") Invalidates Sex Offender Residency Ordinance; Massachusetts Appeals Court Rejects Contractor Claim for Equitable Adjustment; SJC Rules ANR Lots With Preexisting Structures Not Protected From Zoning; Bargaining with Unions Over Retiree Health Insurance Benefits; Winter Storm Juno - Cancellation or Continuation of Town Meetings; Expanded Gaming Act - Community Mitigation Fund Application Deadline; the Massachusetts Minimum Wage Law. Additionally, training is always offered at no charge by Town Counsel to Town officials and employees on various legal issues and topics of concern through live seminars and electronic webinars.

In 2016, Town Counsel's objective, as always, is to be a partner in the Town's continued growth, development, and accomplishments by providing the highest quality legal services to the Town during these challenging times in a responsive, flexible, timely, proactive and effective manner at a reasonable cost. We take very seriously the Town's wellbeing and the Board of Selectmen's vision and strategic plan for the future and intend to assist in anyway we can to help the Town move towards its goals. We will continue to work with Town officials to find innovative, efficient and practical solutions to the legal issues facing the Town. Town Counsel will continue to work with Town officials to handle and respond to the challenges that lie ahead and to help further the Town's mission, community values and progress, as well as to help protect the Town's interests in 2016.

We extend our sincere appreciation to the Board of Selectmen for their continued confidence in retaining our firm, and we appreciate the cooperation, assistance and collaboration we have received on all matters from the Board of Selectmen, the Town Administrator and other Town Boards, officials and employees. We look forward to our continued work with members of the North Reading Town government in the future.

Respectfully submitted,

- Ke_

Darren R. Klein, for the firm of Kopelman and Paige, P.C.,

Town Counsel

550494/NREA/0001

TOWN OF NORTH READING LIST OF CASES March 16, 2016

GENERAL LITIGATION

Moran, et al. v. North Reading Community Planning
 Commission
 Land Court Misc. No. 185690
 21300–0070

This case involves an abutter's appeal of the Community Planning Commission's ("CPC") approval of Parm Development Inc.'s ("Parm") subdivision plan to improve a portion of Cameron Road.

Mark DeSimone v. Town of North Reading Zoning Board of Appeals,
 Middlesex Superior Court, C.A. No. 15-CV-0155
 21300-0307

This is an appeal of the ZBA's denial of the plaintiff's request for a finding that the home business at the property located at 45 Linwood Avenue is a lawful pre-existing nonconforming use.

GENERAL LITIGATION CASES CLOSED IN 2015

1. <u>Eastgate Liquors</u> v. <u>Board of Selectmen</u> Alcoholic Beverages Control Commission **21300-0343**

Following a January 15, 2015 compliance check of alcoholic beverage license holders, the Board conducted a hearing and voted to suspend the license of Eastgate Liquors, 12 Main Street, for three consecutive days. By decision dated July 22, 2015, the ABCC approved the Board's suspension order, and the licensee served the suspension on September 10-12, 2015.

 Tedeschi Food Mart v. Board of Selectmen Alcoholic Beverages Control Commission 21300-0343 Following a January 15, 2015 compliance check of alcoholic beverage license holders, the Board conducted a hearing and voted to suspend the license of Tedeschi Food Mart, 202 North Street, for three consecutive days. The licensee appealed the suspension to the ABCC. The licensee subsequently withdrew its appeal, however, and served the suspension on July 31 – August 2, 2015.

LABOR LITIGATION CLOSED IN 2015

1. <u>Teamsters, Local 25</u> and <u>Town of North Reading</u>
AAA Case No. 01-14-0002-0228; (Police Union –
Verney - Shift Bids)
21300-0306

This case involved a grievance regarding the Town's alleged failure to fill an overnight shift. An arbitration hearing was scheduled for March 24, 2015 but the Union withdrew this matter on said date.

2. <u>Teamsters, Local 25</u> and <u>Town of North Reading</u>
AAA Case No. 01-15-0002-7377; (Police Union –
Medical Appointments)
21300-0308

This case involved a grievance regarding the Town's alleged failure to pay overtime to a police officer who was required to attend a medical appointment. An arbitration hearing was tentatively scheduled for June 10, 2015. The Union withdrew this matter on May 7, 2015.

TOWN-OWNED LAND

For Your Information

Map & Parcel	Refers to Assessors Map & parcel pages and numbers.
Location	Street on which parcel is mentioned.
Approximate Area	Roughly the square footage or acreage of parcel mentioned.
Primary Use	If parcel is being used for town purposes, it is mentioned here.
Tax Land by Possession **	Designated by asterisks in report- land which is taken by the town due to default of property taxes – taken after land has been in tax title for a period of not less than 2 years.
Controlled/Supervision	Designated Committee, Commission, or department who has control or priority of mentioned parcel.
Date Acquired	The date which mentioned parcel came into town ownership.

TOWN OWNED LAND

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CONTROLLED SUPERVISION Conservation 10-94 Conservat	Gen. Gov. Gen. Gov. Conservation Conserv. 3-67 Conserv. 4-69 DPW
TAXLAND BY POSSESSION ** ** ** ** ** ** ** ** ** **	DPW Purchase
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PRIMARY USE Public Works Garage	Harmony Vale Land Swap w/ RMLD Temporary Police Station Part of Ipswich Rvr. Park Affordable Housing Affordable Housing Jr-Sr High School Transfer to School Transfer to School	
APPROX. AREA <u>SO. FT.</u> 2,025,104 640,332	696,960 518,364 679,836 679	15,500 9,375 6,250 9,375
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PRIMARY USE A frordable Housing A frordable Housing Water Tower	Future road expansion Hood School Access Hood School Ives Mem. Park
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TAX LAND BY POSSESSION ** Gift ***	Gift Gift Gift Gift Gift Gift Gift Gift
PRIMARY USE Ives Mem. Park Access Strawberry Acres Strawberry Acres	Third Mg. House Batchelder School Putnam House/Barn Weeks BRig. Flint Library Parking Police & Fire Station Elderly Housing Island - Frt. Of Library Trans. from school 10.97 Playing Field Reserved Open Space
APPROX AREA <u>80. F1</u> 344,20 11,968 93,645 2,735 2,500 40,000 1 cs 604	97,580 22,80 12,800 13,0,260 19,884 19,884 19,884 10,008 12,21,156 15,070 10,188 23,499 24,792 20,034 21,360 10,188 11,160 10,146 11,116 11,116 11,116 11,116 11,116 11,116 12,070 10,507 10,507 10,507 10,507 10,507 11,701 11,701 12,300 12,319 12,319 13,507 14,500 17,500
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BOARD OF REGISTRARS

2015 Annual Report

The Board of Registrars works in conjunction with the Town Clerk's Office to prepare for all census and election activity. The Town Clerk's Office processed census, voter registrations, nomination papers and citizens petitions for voter registration deadlines, elections and town meetings.

There was only one election in 2015: the Annual Town Election, which had only 6.34% voter participation. In addition, Town Meeting activity included the Annual Town Meeting on June 1st, and the Fall Town Meeting on October 5th. Complete text of Town Meeting minutes and election results appears in the Town Clerk's Records section of this Annual Report.

As always, special thanks are extended to all of the election workers who are dedicated and tireless in their efforts on behalf of the election process and the Town. This office is very appreciative of and acknowledges their great contribution to the election process.

There are still 4 political parties in Massachusetts, as well as 24 political designations based on the November 2014 State Election results. The break-down of registered voters in North Reading as of December 31, 2015 is as follows:

DEMOCRAT:	2,537
REPUBLICAN:	1,727
GREEN RAINBOW:	5
UNITED INDEPENDENT:	43
Green Party USA:	1
Interdependent 3 rd Party:	3
Libertarian	23
Unenrolled:	6,306
TOTAL VOTERS:	10,645

As always, the Board of Registrars wishes to express their appreciation to Carr's Stationers as a drop-off location for the Annual Town Census. Drop boxes are also located at the Town Library and Town Hall. In addition, special gratitude is also extended to *C.R. SIGNS* and owner

Rick Porter, for his continued services in updating banners used for Town Meeting notification.

Respectfully submitted,

Barbara Stats, Town Clerk, MMC/CMMC for the Board of Registrars:
Joyce Jenney
Kiely Gamelin
Leona Gallo

DEPARTMENT OF ELDER AFFAIRS

Edith A. O'Leary Senior Center Third Meeting House, Building on the Common, 157 Park Street 978 664-5600 * mprenney@northreadingma.gov

The O'Leary Senior Center is located on the first floor of the Third Meeting House, Building on the Common. It is open Monday-Thursday 8am-4pm and on Friday from 8am-1pm to all residents 60 years of age and older. The Department serves 22.5% of the Town's population (an increase of 1.1% from 2014). In 2015 our Department provided the following services: transportation, general informational services, health benefit counseling (SHINE), fuel assistance, food stamp (SNAP) assistance, health screening, legal assistance, financial management, health and wellness programs, cultural/social events and community education. In 2015 we provided 14,453 meals which included both our homebound elders and meals served daily at the Senior Center.

Mystic Valley Elder Services (MVES) is North Reading's designated Area Agency on Aging. In FY 15 MVES services valued at \$1,145,040. This year we are proud to say that 92 North Reading Elders received care management & home care management for a value of \$1,017.975 and 37 of these residents who were Nursing Home eligible were able to remain in their homes with these services. We were also able to provide this year behavioral health services to our residents.

Our Fire Safety Program (a program between Elder Affairs and the North Reading Fire Department) continues to be successful. Again thank you to the employees of Teradyne Corporation and donations from residents who appreciate the service for funding this program. This past year the Reading-North Reading Chamber of Council honored Firefighter Vincent Zarrella for the work he has done for our elders through this program. Congratulations and Thank You Firefighter Zarrella

We would like to thank our "Friends" of the Council on Aging members for their continued advocacy and fundraising efforts in support of the Center and to the population we serve.

This year at our annual volunteer recognition breakfast we celebrated America's 50th year of the signing of the Older American's Act. The theme was "Get into the Act". Our volunteers have been getting in the

act for years...they are truly not only what makes our Senior Center great but what makes North Reading such a great community to live in for all ages!!!

We especially want to acknowledge our "Senior Echoes Chorus" under the direction of Marcia Cutlip for their constant dedication in bringing music to our elderly residents and all of the community to enjoy

The Department along with the Council on Aging (COA) Board will continue to work on the many challenges that face our ever growing elder population....the goal of the staff, volunteers and the COA Board is to help North Reading Elders safely age in place with dignity and independence in their homes and in the community which they helped build...because there is no place like home!

Respectfully submitted,

Mary Prenney, Director Mark Meehl, Staff Clerk

Donna Ruck, MOW Driver

Mechele Cronin, Van Driver Jean Fitzgerald, Program Coordinator Brenda Bugden, Ron Visconti, Meal Site Managers

NORTH READING HISTORICAL COMMISSION

The North Reading Historical Commission spent much of 2015 working on improving the Damon Tavern.

We are working on a long-range improvement plan for the tavern that will look to continue improvements to one of North Reading's most historic buildings. In previous years, we reopened inn rooms that show visitors what it was like to stay at the stagecoach stop and worked with the town to install a sprinkler system in the Rufus Porter Ballroom, which allowed us to reopen the ballroom after two decades of closure.

In 2015, we held a service day at the tavern. Volunteers from as far away as the Rufus Porter Museum in Maine donated their time cleaning, removing wallpaper, fixing doors and performing other tasks to improve the ballroom and most of the second floor of the building.

The commission also worked to replace the curtains in the ballroom with new curtains that will better protect the 19thcentury murals in the ballroom.

We also held open houses of the historic parts of the tavern on Memorial Day, during the Apple Festival and on the day of the annual common tree lighting. For many longtime residents, these opportunities were the first time they had been in the ballroom since it was part of the Weeks Memorial Library.

We will continue to look for ways to improve the tavern's second floor in 2016 as we approach the building's 200th anniversary in 2017.

Sincerely,

Chris Hayden, Chairman Les Masterson, Vice Chairman Donald Doyle, Recording Secretary Happy DiFranza Stone Jasie Patricia Romeo

CENTER VILLAGE HISTORIC DISTRICT COMMISSION

2015 Annual Report

The Historic District Commission met 3 times during 2015. Certificates of Appropriateness were granted to the Batchelder School to remove the storm damaged maple tree from the south border of the property, and to the Friends of the Flint Memorial Library permitting Good Hearted Books to add a collection box for used clothing.

Respectfully submitted,

Mabel DiFranza, Chairman David Ham, Vice-Chairman Mark Hall Grant Baxter Paul Chapman Patrick O'Rourke William Birkmaier

FLINT MEMORIAL LIBRARY

Thanks to the town's support, the library met its state mandated openhours requirement one year ahead of schedule. The library is now open to the public 51 hours per week with consistent opening hours each morning.

The library introduced a new town-wide adult reading program titled "The 15 in '15 Reading Challenge." Participants received raffle tickets for each book read and were entered to win monthly prizes. Four big events were held throughout the year in conjunction with the challenge, including the popular Book Cover Bingo and Speedy Book Chats. The successful program saw over 200 participants read more than 2,300 books.

The library refurbished the activity room using state aid, donations and room fees from businesses. In addition to installing an audio visual projection system, an online system was implemented that streamlined the reservation process.

As part of the Regional Digitization Initiative in Massachusetts, funded by a grant and administered by the Boston Public Library, North Reading high school yearbooks from 1958 to 2012 were digitized. The yearbooks, along with street listings and various other popular historical documents dating back to the 1800s, can be accessed from the home page of the website.

The Youth Services Department offered lots of exciting and educational programs throughout the year: CSI: Flint Memorial Library; Crazy 8's Math Club; ongoing Science, Technology, Engineering and Math (STEM) programs; and Listening Lydia (Read To A Dog), in addition to weekly story times and drop-in crafts.

The *Every Hero Has A Story* summer reading program started strong when hundreds of school-aged children registered for the program during our ice cream social in June. Throughout the summer the library held several programs in line with the theme, including the Super Hero Training Academy, in which high school students trained preschool and elementary-aged children in agility, strength and literary themes. The summer program doubled in numbers this year as over 400 children took part, reading books, attending programs and visiting the library.

Many thanks to the Friends of the Library. Their fundraising efforts are integral in enhancing the services that the library provides. Money raised from their spring and fall book sales, raffles, annual cookie walk and membership drives pays for museum passes, enrichment programs for adult and youth services and other enhancements not included in the budget. Please consider joining the Friends either through a donation or by volunteering.

The library's beautiful interior provides the perfect showroom for local artists. Artists Umberto Mutti, Rob Franco, Don Doyle, Chrissy Miranti, Judith Chaloff and Dr. Debalina Sarkar generously shared their talents throughout the year. Visitors were awed by Mark Penney's extensive and meticulous toy soldier exhibit and delighted with Karen McCullough's display of Fisher Price vintage toys. Artists are encouraged to exhibit at the library where their talent can be admired and appreciated by visitors.

This year the library introduced two online platforms. Freegal allows patrons to download five songs per week or stream three hours of music per day from Sony's extensive music catalog. Zinio offers 50+ popular magazines that can be downloaded and read anywhere, anytime. Both services are free with a library card.

A sincere thank you to the staff and volunteers who work hard every day to make the library special. Thank you to the Trustees and the Friends of the Library whose tireless dedication and advocacy makes it all possible.

Respectfully submitted,

Sharon Kelleher, Director Flint Memorial Library

CABLE ADVISORY COMMITTEE Annual Report

During the calendar year 2015, the committee has met on a monthly basis. Following, is the list of activities that have occurred.

We are planning a negotiating strategy regarding the upcoming contract renewals for COMCAST and VERIZON.

Worked on ascertaining the community's needs prior to starting the negotiating process with our two cable operators

Met with North Readings IT manager to discuss the town's needs

Met with Mass Dept. of Telecommunications and Cable. We discussed the Contract renewal process for our two cable operators

Performed annual review of NORCAM

July 22 met with Selectman and presented our review of NORCAM Oct 28 Held an Open Meeting with the town to discuss questions and concerns with the cable companies

Developed a survey that will be sent out Q2 2016 CY

No funds have been expended this calendar year.

Cable Advisory Committee Members Ed Strob (Chairman) Kerry Reddington (Vice Chairman) Michal Sprycha (Secretary) John Firriello Gil Hurlbut

NORTH READING FIRE DEPARTMENT

PERSONNEL

William L. Warnock, Chief of Department Barry J. Galvin, Deputy Chief Helen Gray, Administrative Assistant

Group 1 Captain Eric Pepper Firefighter Thomas Harris Firefighter Nicholas Carney Firefighter Brian Nash Firefighter Tyler Samost Group 2
Captain Donald Stats
Firefighter Kevin Carter
Firefighter Vincent Zarella
Firefighter Nicholas LeColst
Firefighter Cory Harris

Group 3 Captain Joseph Marotta Firefighter Michael Tannian Firefighter Matthew Carroll Firefighter Sean O'Brien Group 4
Captain Richard Nash
Firefighter David Lee
Firefighter Jonathan Burt
Firefighter Herbert Batchelder
Firefighter Christopher Hadley

PUBLIC SAFETY MECHANIC/CALL FIREFIGHTER Mark Fransen

CALL DEPARTMENT

Call FF. Shawn Buckley
Call FF. Jerry Ouellette
Call FF. Jeffrey Carey
Call FF. Brian Deshaies
Call FF. Kenneth Robishaw
Call FF. James Norkum
Call FF. Jeff Strong

I would like to publicly thank the members of this department for their dedication to the community and the courage and professionalism they display each and every time they respond to an incident no matter how large or small it may be.

The fire department responded to 2278 calls for service.

- 31 for actual fire calls with 6 building fires
- 1,249 calls for emergency medical service
- 154 calls for hazardous condition with no fire
- 394 call for public service

- 134 good intent calls
- 303 false alarm or false calls
- 4 severe weather calls
- 9 special incident types

Fire prevention, through inspections and permitting:

- Issued 175 permits totaling \$4,990
- Conducted 221 smoke detector inspections totaling \$5,525
- Received requests of 17 fire reports
- Billed 111 master box fees and collected \$33,300

Fire alarm and sprinkler permits are initiated by the Building Department due to a change in the State Building Code on January 1, 2015. These changes have resulted in a reduction in permits issued by the Fire Department but are still required from the Building Department and are registered in their permit fee schedules.

SAFE grant educators continue to provide fire and life safety education to all nursery and kindergarten students at all elementary schools and evaluate all third grade students' knowledge and retention of the programs taught in kindergarten. In addition, they work with the science teachers in seventh grade to enhance their curriculum to teach fire behavior and the methods of heat transfer. Safe educators provide training to citizens from the Massachusetts Fire Services on "Retire the Fire" with an emphasis on in-home protection. This fire prevention effort is continuous each and every year.

As the call members continue to train monthly on the firefighting essentials to enhance core firefighting skills, they are able to function as a unit with the full time firefighters when called to duty. One member completed paramedic training and is now certified. One member has enrolled in the paramedic training program. One member successfully completed the Massachusetts Call and Volunteer Fire Academy.

This year we responded to 1,249 calls for emergency medical service. We continue to cover approximately 95% of our ALS calls with our own firefighter/paramedics.

The Fire Alarm division continues to monitor the fire alarm systems to ensure that they are functional and operating. Completed inspections and

approvals for the Middle School project to make sure it could open for the new school year.

The Mechanical Division provides the department with reliable vehicular maintenance, as well as to ensure that vehicles are ready to respond as needed in the event of emergencies.

In closing I would like to extend my thanks to the Town Administrator, Elder Affairs Director, Finance Division, Building Inspection Division, Public Works, and the Police Department with whom we work regularly in routine and emergency situations.

Respectfully submitted,

William L. Warnock Chief of Department

NORTH READING POLICE DEPARTMENT 2015 Town Report

Personnel Roster

Administration

Michael Murphy, Chief of Police Kevin Brennan, Administrative Lieutenant Mark Zimmerman, Patrol Lieutenant Thomas Romeo, Detective Lieutenant Derek Howe, Administrative Sergeant Laura Parow, Administrative Assistant

Sergeants

Joseph Thibodeau, Afternoon Shift
Anthony Morlani, Night Shift
Thomas Encarnacao, Afternoon Shift
Paul Dorsey, Night Shift
Michael McAuliffe, Day Shift
Kevin Donle, Day Shift
Lawrence Tremblay, Retired October 2015

Patrol Officers

	1 ati di Officci s	
James McCormack	Michael LeBlanc	Joseph Encarnacao
Keith Lamont	David DiFraia	Jason Connolly
James Carcia	Sean Lawson	Michael Hennessey
Gregory Connolly	John Raso	Paul Lucci
Brian Verney	Ryan Haggerty	Peter DiPietro
Richard Valeri		

Detectives

Thomas Hatch Scott Tilton Sean O'Leary, SRO

Reserve Patrol Officers

Michael Sorrenti

Animal Control/Special Police ConstableJerry Berg

Crossing Guards: 5

Matrons: 2

A Message from Chief Michael P. Murphy:

During 2015, several priority objectives were implemented by the North Reading Police Department to advance the overall well-being of the community. Early in the year, we conducted a review and analysis of each organizational component to make sure the Department is structured to provide the most efficient and effective coordination of police services.

During that time, three (3) officers were promoted to permanent appointments. One officer was promoted to Sergeant, one officer was promoted to Detective and another officer was promoted to Detective and assigned as a School Resource Officer.

- One of our primary goals in 2015 was to provide better service and response to traffic safety. We've implemented several safety measures to improve the overall motor vehicle and pedestrian safety to include;
 - o Purchasing and installing two electronic speed boards.
 - Working with the North Reading Department of Public Works to improve street safety signage on Central Street, Haverhill Street, Chestnut Street and Concord Street.
 - Conducting a Distracted Driving Enforcement and Education depployment earlier in the year. These types of deployments are designed to educate the public of the dangers of distracted driving. The program was successful but needs to be continued to improve motor vehicle safety.
 - We also instituted a "Caught being good" program that's designed to reward children when an officer observes them following traffic, bicycle and pedestrian laws and safety.
 - O We participated in a state wide "Share the road" social media campaign by posting public service announcements on vehicular and bicycle traffic. We've also distributed information through our website, Facebook and Twitter accounts regarding distracted driving and continuously post information from the National Highway Traffic Safety Administration on various traffic and safety related issues such as safety recalls.
- We successfully introduced Conducted Electrical Weapons (TASERs) as a new tool available for our officers to utilize as a "less than lethal" use of force option. This decision was made

based upon more than a decade of departmental research. The results of the research clearly indicated that TASERs are responsible for reducing injuries to officers and suspects, saving lives and increasing the overall safety of the community.

- We continued our work with the Town Administrator in developing and implementing a multi-purpose succession plan.
 - One of the highest priorities for a Chief of Police should be to develop his or her staff and to have a succession plan in place for at least the next chief executive. During a leadership change, a succession plan helps maintain the continuity of the police department's mission and reduces uncertainty and resistance to change. We've identified several key strategies to build the skills necessary for those within the organization to become future leaders; we'll continue to use some of the following strategies as our guide over the next several years.
- Building a Solid Foundation The key to a successful succession plan lies in building a solid foundation. The Department must work with Department members, Town officials, and community members to create a short and long term vision. This is ongoing and should continue before and after any leadership transition.
- Creating a leadership based culture Over the past year, we've begun to create a leadership based culture, building a culture of strong leadership at all levels of the organization. Strengthening leadership capacity throughout the organization will help ensure a highly successful transition by reducing dependency on a single individual.
- Leadership training We've identified several programs that are specifically designed to develop the knowledge and skills of Department members to help them become better leaders. Many of our Administrative and supervisory staff have completed the F.B.I Leadership Trilogy program.

We also continued to train our officers to the high expections that the Town of North Reading has for its police department.

In 2015, we continued to combat the local drug problem by maintaining and developing partnerships with local, state and federal law enforcement agencies. These partnerships allowed for the department to increase its activities in successful drug investigations through force multiplication, i.e. more investigators and investigative expertise available for individual investigations; through the use of new and

critical technologies and equipment that if not for the partnership, would not be available to our community;

Moving forward in 2016, our department will focus on maintaining our accreditation status, continuing our efforts to minimize the overall and social impacts of illicit drug use, aiding and assisting the North Reading School Department as we transition into the new school safety protocol (A.L.I.C.E), initiating and developing a Citizens Police Academy for Seniors, creating a stronger relationship with the business community and continued training of officers to comply with legal mandates while at the same time preparing to respond to any individual or group that challenges the safety and well being of our community.

Our main priority is providing the safest environment for our residents to live in, our commuters to work in, and our visitors to stay in.

I would like to thank the citizens of North Reading for their continued support of our service and to the men and women of the North Reading Police Department, both past and present, who have dedicated themselves to maintain the safety of this Community.

Sincerely, Chief Michael P. Murphy

Below are some of the programs our department provides to enhance the overall well being of the Town of North Reading.

Community Services Division:

<u>Car Seat Installations</u>- Two police officers are nationally certified in car seat installations. This service is provided free by appointment to all North Reading residents. Information about the program can be found on the internet at <u>safekids.org</u>.

<u>CPR</u>- Two police officers are certified CPR instructors. They also provide informational instruction to the public.

School Resource Officer:

The main purpose of the School Resource Officer program is to better coordinate efforts between the North Reading School Department and

the North Reading Police Department to help provide and maintain a safe and secure environment within the schools.

The SRO's also partner with the Middlesex District Attorney's office and participate in Community Based Justice meetings. The partnerships formed with the North Reading School system has undoubtedly improved relationships and information sharing and improved communications with the youth population in North Reading. We'll continue to support our memorandum of understanding with the North Reading School Department to provide the students and staff with a safe and secure environment conducive to learning.

Accreditation Unit: The law enforcement accreditation system establishes a uniform set of "Best Practices" for police agencies that are consistent on a state wide scale, measurable and verified by an independent body as to compliance.

Within the law enforcement standards of "Best Practices" are compliance requirements dealing with life, health, safety, and high liability exposures. Every standard is intended to make an agency more professional while at the same time improving its services to the community.

The North Reading Police Department is one of fifty-five (55) Massachusetts Police Departments to be Accredited by the Massachusetts Police Accreditation Commission.

<u>Safety Officer</u>: The Safety Officer works closely with other town offices and citizens to better understand traffic related safety issues. The Safety Officer will make recommendations to town officials and implement approved traffic mitigation plans.

<u>Training Division:</u> The goal of the North Reading Police Training Division is to set and enforce training standards to identify and meet the training needs and facilitate the delivery of up-to-date, state of the art training.

In order to ensure that our officers are up to date with the latest changes in criminal and procedural law, North Reading Police Officers are required to attend annual in-service training. M.G.L. chapter 41, Section 96B, requires every full-time municipal police officer to attend a

prescribed course of study approved by the Municipal Police Training Committee. All personnel receive training updates on motor vehicle law, criminal law, domestic violence, CPR, AED (Automatic External Defibrillator) training (this training allows us to deploy four AED's in cruisers), First Responder (First Aid), sexual harassment training, community policing, Use of Force and other courses as necessary.

<u>Firearms Licensing Division:</u> The Firearms Licensing Unit is responsible for reviewing applications and renewals, issue permits and the collection of fees of all North Reading residents who hold Firearms licenses. The Firearms Licensing Division processed 152 applications and collected \$14,250 in fees. These fees are split between the Commonwealth and the Town to cover the expenses associated with licensing.

<u>Jail Management:</u> During 2015, 119 people were arrested and processed in the Booking area of the North Reading Police Department. In addition to arrests, 87 criminal complaints were issued and twelve (12) people were placed in Protective Custody.

<u>Sex Offender Registry:</u> The Sex Offender Registry Officer is responsible for registering Level (2) and Level (3) Sex Offenders annually. They also report bi-annually to the Sex Offender Registry Board to confirm all home and working addresses are correct.

<u>Detective Division:</u> The Detective Division is staffed by three fulltime Detectives and one full time School Resource Officer. The Detective Division is responsible for:

- Conducting follow-up investigations on reports initiated by the Patrol Division, Town Departments or outside police agencies;
- Conducting self-initiated investigations, resulting from intelligence gathered;
- Development and execution of arrest and search warrants;
- Participation in Law Enforcement networks such as the NEMLEC Regional Detectives and Regional Drug Task Forces;
- Performing surveillance and intelligence gathering;
- Conducting Vice and Organized Crime investigations;
- Conducting major motor vehicle crash investigations;
- Investigation of all Town vehicles crashes;

- Evidence processing, preserving, and analyzing for eventual court presentation;
- Assist in the development of techniques and procedures for effective crime scene search.
- Assist in identification and photography;
- Prepare and prosecute criminal cases;
- Handling the preliminary and follow-up investigations in all cases of actual or attempted rape or sexual assault;

During 2015, the North Reading Police Detectives worked with many other agencies, assisting in investigations, arrests and prosecutions. They were assigned one hundred and ninety two (192) criminal investigations.

2015 continued to see a rise in prescription drug abuse on the local level which resulted in significant increases in associated crimes such as larcenies, burglaries, assaults, robberies and breaking and entering of homes, businesses and vehicles. 2015 also saw a dramatic increase in opiate related overdoses and deaths.

<u>911 Dispatch and technology and Communications</u>: The emergency dispatch center is manned by one sworn police officer. The officer is responsible for fielding all 911 calls, all non-emergency calls for services, all walk-in calls for service as well as dispatching officers and logging the information in the computer aided dispatch module. During 2015, the Dispatch Officer logged over 10,939 calls for service.

If anyone has an interest in learning more about these programs please visit our website www.nrpd.org,

find us on Facebook (www.facebook.com/NorthReadingPD),

follow us on Twitter @NorthReadingPD or you can call or stop by the police station to inquire.

Calls for service 2015:

Crimes 2015:

911 Calls: 222 Alarms: 693

Assist Citizen: 372

Assist Fire Department: 101

Assaults: 13 Bullying: 7 Burglary: 25

Disabled Motor Vehicles: 161

Disturbance: 484

Domestic Disturbances: 86

Drug Overdoses: 21 Hazards: 306 Larceny: 99

Medical Aid: 581 Mental Health: 45 Missing Persons: 15

Motor Vehicle Crashes: 320 Motor Vehicle Stops: 1201 Suspicious Activity: 479

Summons: 74 Threats: 14 Vandalism: 57

Welfare Checks: 125

Total: 10,939

Criminal Offenses Committed: 507

Felonies: 166

Crime Related Incidents: 184

Other Crime Related Incidents: 314

Arrests (On View): 78

Arrests (Based on Incident/Warrants):

41

Summons Arrests: 87

Arrests: 206 P/C's: 12

Juvenile Arrests: 4

Juveniles Referred (Arrests): 4 Restraining/Harassment Orders: 54

Offenses:

Wire Fraud: 1

Pornography/Obscene Material: 1

Aggravated Assault: 8 Simple Assault: 26 Intimidation: 15

Burglary / Breaking and Entering:

18

Purse Snatch: 1 Shoplifting: 13

Theft from Building: 4

Theft from Motor Vehicle: 14

All Other Larceny: 40 Motor Vehicle Theft: 3 Counterfeiting / Forgery: 1 False Pretenses / Swindle: 20 Credit Card / Automatic Teller: 7

Impersonation: 8
Embezzlement: 1
Destruction / Damage /

Vandalism: 19

Drug / Narcotic Violations: 46 Weapon Law Violations: 5 Disorderly Conduct: 5

Driving Under the Influence: 21

Drunkenness: 12

Family Offenses, Nonviolent: 1 Liquor Law Violations: 5 Trespass of Real Property: 3

All Other Offenses: 82

Town By-Law Offenses: 124

Citizen Complaints:

A relationship of trust and confidence between the employees of the North Reading Police Department and the citizens of the community is essential to the successful accomplishment of law enforcement objectives.

It is the policy of the North Reading Police Department to:

- Investigate all complaints against the department or a member of the department, regardless of the source of such complaints, through a regulated, fair, and impartial Internal Affairs Program;
- Determine whether or not such complaints are valid; and
- Take appropriate action.

In 2015, there were two citizen complaints filed against the North Reading Police Department.

All employees of the North Reading Police Department are expected to conduct themselves, whether on or off duty, in such a manner as to reflect favorably upon themselves and the department. Any complaints against the Department should be directed in person, by phone or by mail to the Chief of Police.

Please visit our website www.nrpd.org and check us out on Facebook and Twitter!

BUILDING DEPARTMENT

The Building Commissioner oversees the Building Department. The Building Department personnel consists of one full-time Building Inspector, a part-time Building Inspector, a full-time Administrator, a part-time Electrical Inspector, part-time Plumbing & Gas Inspector and part-time Sealer of Weights.

This year the Building Department issued a total of 626 building permits and performed approximately 700 inspections.

15 New Homes permits

•	\$3,788,775
68 Non- Residential permits	\$6,430,986
543 Additions/Alterations	\$9,243,128
0 Town Houses	0
0 Commercial Building	0
Total Fees for Building	\$19,462,889
Total Fees for the Department	\$19,542,478

Respectfully submitted,

James DeCola Inspector of Buildings

WIRING INSPECTOR

The Building Department issued 444 electrical permits. A total of \$45,386.00 has been deposited with the Town Treasurer.

Inspections for the year totaled over 1332 combined with over 43 Fire Department emergency calls.

Respectfully submitted,

Stephen Gigante Wiring Inspector

PLUMBING & GAS INSPECTOR

There were 434 plumbing and gas permits issued in 2015. \$31,058.00 was turned over to the Treasurer. I performed approximately 696 inspections during the year.

Permits are issued at the Building Department during the normal business hours.

Respectfully submitted,

Edward Cirigliano Plumbing & Gas Inspector

SEALER OF WEIGHTS AND MEASURES

I hereby submit my report as Sealer of Weights and Measures for the Town of North Reading from January 1, 2015 to December 31, 2015. I have inspected, sealed, and adjusted or condemned a total of three hundred and thirty-nine measuring units. Fees totaling \$9,575.00 were turned over to the Town of North Reading and receipts were received for the same.

Respectfully submitted

Leonard Rose
Inspector of Weights and Measures

HEALTH DEPARTMENT ANNUAL REPORT FY 2015/2016

HEALTH DEPARTMENT MISSION STATEMENT

The mission of the Health Department is to educate, promote, improve and protect the public health and well-being of the citizens of the Town of North Reading, while contributing to building a healthy community and environment in which to live. Under the Commonwealth of Massachusetts General Law and the U.S. Department of Health and Human Services Federal Public Health Laws, the Health Department is mandated under a dutiful obligation to develop and implement health policies, standards, bylaws and regulations. The Health Department is also obligated to conduct inspections and provide public health services to the community.

BOARD OF HEALTH MEMBERS

In accordance with the Commonwealth of Massachusetts General Law-M.G.L. Chapter 41, the Board of Health is comprised of three (3) appointed officials by the Board of Selectman; these positions are one year terms with one member being appointed annually. The Board of Health holds monthly meetings. Additional meetings are scheduled if required. The members consist of:

Mr. Gary Hunt, Chairman Mrs. Pam Vath, Member Mr. Michael Ricci, Member

BOARD OF HEALTH STAFF:

Mr. Robert F. Bracey, Director of Public Health

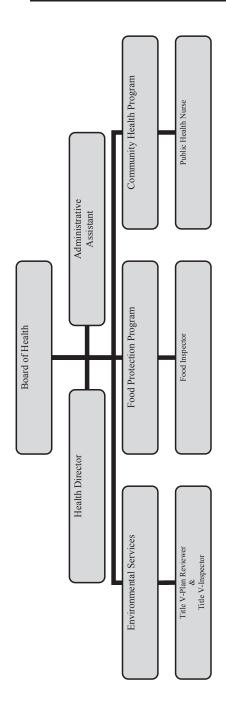
Mrs. Susan Doherty, Office Manager/Administrative Assistant

Mrs. Suzanne Swansburg, Public Health Nurse

Mr. Martin Fair, Consultant for Title V Plan Review Services

Mr. Joseph Tabbi, Consultant for Food Manager Protection Certification

BOARD OF HEALTH STRUCTURE



HEALTH DEPARTMENT FUNCTIONS

The Health Department enforces local, state and federal public health laws and rules and regulations daily. The Health Department promotes, educates and enforces the following: disease and injury prevention, promoting and offering immunization clinics, responding to bacterial illnesses, monitoring disease outbreaks, providing health education & prevention programs, provide health advisories, promoting health & wellness, nutrition and fitness information, tobacco control programs, environmental protection, respond to health hazards, ensuring water quality, monitoring waste disposal, investigating noise & air pollution, animal health, health monitoring, enforcement and ensuring of health and safety codes, health care access, and emergency preparedness and response.

Other public health functions include enforcement of the following local, state and federal codes, regulations and State & Federal statues;

- > Town of North Reading Health Regulations:
- ➤ Town of North Reading Code of Ordinances:
- Commonwealth of Massachusetts State Mandated Requirements & Inspections:
- Commonwealth of Massachusetts Mandated Enforcement of Massachusetts State Statutes – Chapter 111 Public Health Laws:
- Commonwealth of Massachusetts Mandated Enforcement of other Massachusetts General Laws & Statutes:
- ➤ U.S. Federal Mandated Requirements, Inspections and Trainings:
- ➤ U.S. Department of Health and Human Services (HHS) and Department of Food and Drug Administration (FDA) The 1999 Federal Food Code:
- ➤ Health Departments Other Mandated Requirements, Services & Inspections:

	1	
	FY 15/16 Permits Issued:	341
	 Food Establishments 	67
	 Residential Kitchens 	4
	 Mobile Food Vendors 	3
	 Church / School 	9
	 Temporary Food Establishment 	5
	 Tobacco Establishments 	13
	 Tanning Salons 	1
	Bed & Breakfast	0
	Disnosal Works Installers	48

	 Septage Haulers 	8
	 Swimming Pools 	5
	 Day Care 	7
	 Summer Day Camps 	5
	 Well Permits 	5
	 Solid Waste Haulers 	2
	 Animal/Barn 	21
	 Beaver Permits 	7
	 Funeral Director 	3
	 Burial Permits 	56
>	FY 15/16 Permits Reviewed:	948
>	FY 15/16 Inspections:	591
>	FY 15/16 Complaints:	110

FY16 Accomplishments

- ➤ Hired New Health Agent & Consultant for title v plan review
- Maintained community level public health services with resources provided to the Department
- Maintained compliance with the Massachusetts Department of Environmental Protection 105 CMR 15.00 for all On-Site Sewage Treatment and disposal systems and private wells
- Maintained compliance with the Massachusetts Department of Public Health 105 CMR 590.000 - Food Protection Program by ensuring compliance with annual food service establishment inspections, code compliance and monitoring and investigation of all food borne illness outbreaks.
- Maintain compliance with the Massachusetts Department of Public Health 105 CMR 300.00 "Reportable Diseases Isolation & Quarantine" requirements and immunization clinics and screenings.
 reportable infectious and communicable disease control investigation
- ➤ Maintained compliance with the Massachusetts Department of Public Health 105 CMR 300 & 330 Division of Animals regarding the keeping of animals, rabies control, mosquito control
- ➤ Maintained compliance with the Massachusetts Department of Public Health –Community Sanitation Division for;
 - 105 CMR 410.00 Minimum Standards for Human Habitation
 - 105 CMR 430.000 Minimum Standards for Recreational Camps for Children
 - 105 CMR 435.000 Minimum Standards for Swimming Pools

- 105 CMR 123.000 Minimum Standards Tanning Salons
- 105 CMR 335.000 Treatment of Persons Exposed to Rabies
- 105 CMR 460.000 Mass Regulations for Lead Poising Prevention Control
- MGL ch 111 s 131 Investigations into Public Health nuisances(Noise, air and odor pollution)
- ➤ Developed & implemented a new restructuring community health department.
- Developed and implemented a new BOH policy on accountability and transparency
- ➤ Developed and Implemented new Board of Health Community Health Program which encompasses;
 - New informational and educational community public health department web site
 - New educational community information on opioids abuse and prevention
 - New weekly Influenza information and community statistics
 - New weekly Arbovirus Mosquito Control Information and community statistics
 - Provided additional Public Health community influenza clinics
 - Provided and maintain the health department involvement with the Town Community Impact Team
 - Developed new Food Service Risk Assessment Program FDA standardization
- ➤ Developed & Implemented new Health Department user friendly application check list for a food service permit(s) to operate
- Developed & implemented new Health Department user friendly check list for an application for plan review
- > Assisted in Implement cost savings policy to the health department
- ➤ Established community relationships with the business community restaurants, title V installers, engineers, chamber of commerce, Rotary Club, churches and school department
- > Developing new public health emergency dispensing site plan and structure
- ➤ Conducted 3 Town wide Community influenza(flu)clinics
- Conducted 350 resident vaccinations
- ➤ Partnered with the Massachusetts Attorney General Office to address vacant, abandoned and distressed properties
- Vector/Mosquito Control-

- Application of larvicides to 1,800 North Reading catch basins
- Monitored & surveillance 20 Adult mosquito trap's and collected from 4 sites
- Conducted truck mounted aerosol applications with Sumithrin
- Conducted ground applications of larvicides to North Reading wetlands
- Conducted larval mosquito control via helicopter Bti application - 408 acres of North Reading

FY17 Objectives & Goals:

The Town of North Reading Health Department will continue to work with the Board of Health, Board of Selectman, and the Town Administrator to support the 10 essential functions of public health for the betterment of the Town of North Reading, Town residents and transient residents.

- Monitor the public health status of the Town of North Reading to identify community health problems.
- ➤ Diagnose and investigate public health problems and environmental health hazards in the community.
- ➤ Inform, educate, and empower the residents of North Reading about public health issues.
- ➤ Mobilize community partnerships to identify and solve public health problems.
- ➤ Develop policies and plans that support Town residents and community health efforts.
- Enforce public health laws and regulations that protect the health and wellness and ensure safety of all Town residents and transient residents.
- ➤ Direct Town of North Reading residents to needed personal public health services and assure the provision of health care when otherwise unavailable.
- Assure a competent public health and personal healthcare workforce
- ➤ Evaluate effectiveness, accessibility, and quality of individual and population-based health services.
- Research for new insights and innovative solutions to public health problems.

Other:

- Maintain excellent community public health services
- ➤ Maintain community involvement with the Greater Lawrence Emergency preparedness Coalition and the Greater River Valley Medical Reserve Corp
- Maintain Community involvement with Healthy Communities Tobacco Collaborative
- Maintain community awareness to increase emergency preparedness for emerging public health issues including pandemic flu, bioterrorism, natural disasters and emerging diseases
- ➤ Provided and maintain the health department involvement with the Town Community Impact Team in helping assist in public health issues such as opioid abuse, addition and treatment services

NORTH READING SCHOOL COMMITTEE

OVERVIEW

The School Committee is charged with the responsibility to develop policies and a budget to support the quality of education provided to the children within the public schools of North Reading. Toward that end, the Committee remains committed to the mission of the public schools.

The North Reading Public Schools provide a safe, supportive, and contemporary learning environment where dedication to excellence, service, and life-long learning is paramount. All students are challenged to work collaboratively and to become creative and critical thinkers. Emphasis is placed on mastering core academic knowledge, developing 21st century skills, pursuing individual potential and fostering citizenship in a global society.

GOALS

The School Committee participated in a self-evaluation and identified four priority focus areas supported by goals, objectives, and strategies/actions as follows:

LEADERSHIP and GOVERNANCE

I. <u>Goal Statement</u>:

The North Reading School Committee demonstrates a keen understanding of the role of the School Committee and works within the law and standards for best practice, uses policy as a governance tool, and exercises due diligence in budget and finance.

II. Objective:

Develop and implement district policies and practices that provide direction and tools for administrators to implement effective programs for student achievement, promote the inclusion of all students, and provide equal access to all programs and curriculum.

III. Activities:

A. Policy:

- 1. Develop and approve new policies as required by state mandates.
- 2. Research and review hand held devices policies and guidelines.
- 3. Develop a social media policy.
- 4. Evaluate the implementation of the "Relations with Booster and Support Organizations" and "Student Activity Accounts" policies.

B. <u>Strategic Planning:</u>

- 1. Update NRPS 2016: A Plan for Strategic Continuous Improvement
- 2. Contribute to the development of the district's new strategic plan: "NRPS 2021."
- 3. Evaluate food service program and recommend next steps.

C. <u>Evaluation:</u>

- 1. Continue with year five of the School Committee self-assessment process.
- 2. Review the full implementation of the new educator evaluation system for all professional faculty members.

D. Media:

1. Explore the use of social media to communicate School District news.

E. Human Resources:

- 1. Support adequate staffing to sustain instructional technology integration.
- 2. Investigate and restructure staffing as well as explore the purchase of a DESE compatible data management system to comply with increased data reporting to MADESE.
- 3. Evaluate the need for additional staffing and services to support the Middle School/High School campus.

F. <u>Professional Development:</u>

1. Create and implement a formal School Committee professional development program.

2. Create a new School Committee Member training program.

G. Secondary School Building Project:

- 1. Provide the leadership necessary for the completion of the secondary schools building project such as:
 - a. support and contribute to informational presentations at the fall and spring Town Meetings.
 - b. provide regular progress updates including project schedule and budget during School committee meetings.
 - ensure that the project is completed within the established budget and fully preserves the educational program.
 - d. support the work of the Secondary School Building Committee.

FINANCIAL AND ASSET MANAGEMENT

I. Goal Statement:

The North Reading School Committee develops and approves a clear financial plan that uses the budget document as the road map for fiscal stability, strategic planning, program continuity, and student achievement.

II. Objective:

A. Develop a long term plan and budget that reflects NRPS 2016 and future strategic initiatives.

III. Activities:

A. <u>Budget:</u>

- 1. Approve an FY17 budget that adequately meets district requirements for optimum student achievement.
- Work with the Owner's Project Manager and the Secondary School Building Committee to identify any increased costs to the budget to operate the new middle school and high school buildings.
- 3. Continue to evaluate the Food Service Program and

- recommend next steps.
- 4. Continue to monitor the financial impact of the unfunded mandates on North Reading Public Schools.
- 5. Contribute to the development of a new strategic plan for the school district: "NRPS 2021."

B. <u>Finance Planning Team:</u>

- 1. Continue to collaborate monthly with the town boards, the Town Administrator, and the Director of Finance/Town Accountant.
- 2. Develop a school district budget supported by the members of the Finance Planning Team and the Finance Committee.

EDUCATIONAL PROGRAM

I. Goal Statement:

Enable the North Reading School District to achieve the NRPS 2016 goals and objectives.

II. Objective:

Support the administration in its efforts to improve student achievement.

III. <u>Activities:</u>

A. Advocacy:

- 1. Actively participate in legislative advocacy for improved support from the state and federal government.
- 2. Prioritize funds to support curriculum, instruction, assessment, and professional development utilizing aligned instructional technology.
- 3. Use reliable data to measure effectiveness of curriculum and instruction
- 4. Remain current with the alignment to the Common Core Standards.
- 5. Collaborate with district personnel with regard to the administration of standardized tests
- 6. Explore the expansion of course offerings in areas such as foreign languages and computer science

7. Maximize the use of facilities in the new North Reading Middle/High School for educational purposes.

FAMILY and COMMUNITY RELATIONS

I. Goal Statement:

The North Reading School Committee engages stakeholders and other citizens through open, transparent communication and opportunities for feedback resulting in a positive image of the school district.

II. Objective:

Foster active partnerships with parents, community organizations, and businesses which result in ongoing, productive communication and support for education.

III. Activities:

A. Media:

- 1. Expand the use of social media as a communication tool.
- 2. Increase community awareness of the budget process through the use of multimedia.
- 3. Revamp the district and school websites to enhance their effectiveness as informational resources and monitor the use/traffic of the websites.
- 4. Promote the changes to the enhanced school and district websites through local media sources and school and district-based informational programs.
- 5. Support the administration's efforts to secure a leader in the digital/technology department of the school district. Responsibilities will include enhancing family and community relations.

B. Community Partnerships:

- 1. Strengthen and expand community partnerships currently in place across the District.
- 2. Request one presentation a year from the North Reading representative to the School Committee for the Metropolitan Regional Vocational Technical High School.
- 3. Schedule a mid-year update on progress toward meeting

goals contained in each of the School Improvement Plans

School Committee Membership and Special Projects:

In May 2015, Mr. Gerald Venezia was re-elected to his 6th term on the School Committee and Ms. Julie Koepke was elected to serve her first term as a member of the School Committee. The School Committee officers during 2015 included: Ms. Janene Imbriano, Chair; Mr. Mel Webster, Vice-Chair; Mr. Clifford Bowers, Secretary; and Ms. Julie Koepke, Legislative Representative. Ms. Imbriano, Mr. Venezia, and Mr. Bowers continued to serve as representatives to the Secondary School Building Committee. Mr. Bowers and Ms. Koepke were appointed to the Policy Subcommittee; Mr. Webster and Mr. Venezia were appointed to the Athletic Subcommittee; Ms. Imbriano and Mr. Webster were appointed to the Finance Planning Team; Mr. Venezia was appointed to serve as the liaison to the NORCAM Board of Directors, and Ms. Koepke and Mr. Webster were appointed to the Evaluation Subcommittee.

In 2015, the following North Reading High School students served as Student Representatives to the School Committee: Nicolas O'Connell (Class of 2016), Gabrielle Lanzaro (Class of 2017), Jenson Kaithamattam (Class of 2017), Daniel Madden (Class of 2017), and Jerlin Kaithamattam (Class of 2018).

October Town Meeting: At the October 2015 Town Meeting, funding was approved to support the replacement of the roof at the E. Ethel Little School. The budget for this project is \$1,793,967 and will receive the support of reimbursement from the Massachusetts School Building Authority at a rate of 46.58%.

Secondary School Building Project:

The new North Reading Middle School opened in September of 2015 and this event was widely and positively received by the community and the students. The opening of the new North Reading Middle School, coupled with the opening of the new North Reading High School in September of 2014 completes the construction of a new, combined middle school/high school campus to serve students in grades six through twelve.

Respectfully submitted,

Janene Imbriano, Chair Mel Webster Vice-Chair Gerald Venezia Clifford Bowers Julie Koepke

SUPERINTENDENT OF SCHOOLS

It is my pleasure to submit this annual report to the North Reading community as your Superintendent of Schools. The Superintendent is charged with implementing the programs and policies of the North Reading School Committee. The Superintendent is also responsible for the development of the annual budget and the day-to-day leadership and management of the school district.

A hallmark moment in 2015 was the grand opening of the new North Reading Middle School (September 2015). This new educational facility serves as a testament to the commitment of the community to educate its youth in a contemporary school rife with advanced teaching and learning spaces and instructional resources. The opening of the new North Reading Middle School, coupled with the opening of the new North Reading High School in September of 2014, completes the construction of a beautiful, new, state-of-the-art campus to serve students in grades 6-12.

On behalf of the entire faculty and staff and the thousands of students who will benefit from the generous support of the citizenry of North Reading, I say "thank you" for our new North Reading Middle/High School campus.

Staffing

The district said good-bye to several faculty and staff members who retired in 2015. The retirees include:

- Jane Dee Grade 4 Teacher, E. Ethel Little School (11 years)
- Ellen Devecis Grade 5 Teacher, E. Ethel Little School (17 years)
- Martha Dwyer Mathematics Teacher, North Reading High School (11 years)
- Lorraine Leonard Physical Education Teacher, North Reading High School (7 years)
- Maria Cornelio General Paraprofessional, E. Ethel Little School (10 years)
- Christine Rose General Paraprofessional, L.D. Batchelder School (11 years)
- Maryann Muise General Paraprofessional, L.D. Batchelder School (28 years)
- Maureen Kalafatas Media Center Paraprofessional, North Reading Middle School (20 years)

• Valerie Ardi Flynn - Interim Director of Pupil Personnel Services (2 years)

We recognize and thank these individuals for the outstanding contributions each has made to our students and the North Reading Public Schools.

Ms. Cynthia Conant was hired as the new Director of Pupil Personnel Services and began her work in North Reading on July 1, 2015. The hiring of Ms. Conant completes of full complement of central office administrators. Dr. Daniel Downs was hired as the new Digital Learning Coordinator and he began his tenure in North Reading on October 5, 2015.

Student Performance

North Reading students continue to perform well on a variety of indicators. We are proud of our students' accomplishments and the recognition they continue to receive for a job well done. Approximately 93% of our High School Class of 2014 went on to two and four year colleges. Our students' SAT scores continue to exceed both the state and national averages as displayed below:

	North Reading	Massachusetts	National
Critical Reading	540	508	495
Writing	527	497	484
Mathematics	548	521	511

Again, 100% of our high school students met the MCAS graduation requirement. North Reading High School offered 17 Advanced Placement (AP) courses in English, Mathematics, Science, Social Studies, and Foreign Language. In 2015, 452 Advanced Placement examinations were administered and 60% of students scored a 3, 4, or 5.

The district participated in a "test drive" of the PARCC assessment in the spring of 2015 for grades 3-8 and Algebra I in grade 9. A high percentage of our students scored at level 4 and 5 on the 2015 Language Arts PARCC assessment in grade 4 (80%) and grade 5 (82%), and for Mathematics PARCC in grade 6 (73%) and on Algebra I in grade 9 (59%). It is important to note that these highlights are often 20-30% higher than the state average on the PARCC assessment and includes the variable that the Batchelder students in grades 3-5 took the test on the computer. The district also administered MCAS at grade 10 with the

number of students scoring advanced and proficient for ELA (98%) and Mathematics (89%). The 2015 Science and Technology/Engineering MCAS assessment was also administered with a percentage of students scoring advanced and proficient for grade 5 (90%), grade 8 (50%), and grade 10 (90%). We will continue to focus on areas of improvement as identified through the analysis of data from these as well as other sources.

Our students continue to shine in so many other areas such as the visual and performing arts, athletics, subject area competitions and in co-curricular clubs and activities. These accomplishments ensure a well-rounded educational experience for our students and create long-lasting memories of friendship and success. The Performing Arts Center at the new North Reading Middle/High School allowed for the hosting of "A Christmas Story: The Musical" (High School) and "Bugsy Malone, Jr." (Middle School, January, 2016) as well as many other special theatrical, musical, and choral events. The facility has also enabled the school department and the community to host numerous municipal and cultural events.

Budget

The School Department experienced a smooth and successful close of fiscal year 2015. As projected, personnel costs remained within budgeted ranges and the District was able to identify surplus funds in salary accounts due to attrition and turnover savings, as well as utility accounts as a result of conservative budgeting. These surplus funds were used to prepay special education expenses for FY16. The School Department was able to exceed amounts forecasted during the budget season, which helped provide some additional flexibility in FY16. By taking a very conservative spending approach, the School Department was able to address any unforeseen costs that arose throughout the fiscal year. The School Department ended the year with \$2,320.66 remaining in its operating budget and carried over \$211,449.65 to pay outstanding bills it had yet to receive by the close of the fiscal year.

The expenditures for the school year were as follows:

Total Expended	26,761,694
Tuitions	1,529,896
Transportation	443,110
Operations and Maintenance	1,553,981
Instructional Expenses	1,186,213
Salaries	22,048,494

The FY16 school budget appropriation was \$27,495,074. This amount represented a 2.7% increase over the FY15 appropriation of \$26,764,015. The budget addressed fiscal challenges in increased operational costs to successfully open the new Middle School. The district made the necessary changes in staffing to address fluctuations in enrollment across the district, particularly increases in enrollment at the high school level. As it has been the case in the past, the district continued to focus on implementing its strategic budget vision known as NRPS 2016, which identified the necessary resources to support 21st century learning. The focuses in FY16 were key initiatives to move the district forward in the area of technology integration including allocating funds to hire Digital Learning Specialists. It also addressed the objective to enhance services for students with social and emotional needs with the hiring of an additional Guidance Counselor at the high school level.

The budget breakdown by major expenditure is as follows:

Salaries	22,983,680
Instructional Expenses	1,122,251
Operations and Maintenance	1,613,444
Transportation	281,135
Tuitions	1,494,564
Total Budget	27,495,074

The school department remains grateful to the citizens of North Reading for their continued support of public education and opportunities for all students.

This was a busy and productive year for the North Reading Public Schools and we appreciate the high level of support and involvement from parents and community members. Our collaborative relationship with Town Officials provides a strong foundation for future planning and success. As I have stated in the past, I am so very proud of the important work that takes place each and every day in our schools and I thank the citizens of North Reading for their commitment to education.

Respectfully submitted,

Jon C. Bernard, Superintendent of Schools

IN-DISTRICT ENROLLMENT: 2015-2016

	Batchelder School	Hood School	<u>Little School</u>	Elementary Total:
Pre-K*	0	2	43	45
K	77	53	41	171
1	63	57	46	166
2	81	62	53	196
3	91	54	37	182
4	69	48	48	165
5	77	70	50	197
Total:	458	346	318	1,122

^{*}PreKindergarten: 16 IEP Students / 29 Typical Students

Grade	Middle School	
6	187	
7	208	
8	214	
Total:	609	

Grade	High School
9	193
10	223
11	192
12	193
Total:	801

Elementary	1,122
Middle School	609
High School	801

Total Enrollment: 2,532

North Reading Public Schools

TEN YEAR ENROLLMENT PROJECTIONS

2025-26	1,135	531	089	2.346
2024-25	1,136	536	671	2.343
2023-24	1,149	525	651	2.325
2022-23	1,115	540	929	2.331
2021-22	1,126	547	299	2.340
2020-21	1,129	543	692	2.364
2019-20	1,112	539	741	2.392
2018-19	1,124	536	756	2.416
2017-18	1,111	542	908	2.459
2016-17 2017-18 2018-19 2019-20 2020-21 2021-22 2022-23 2023-24 2024-25 2025-26	1,118	587	807	2.512
Grade	PreK-5	8-9	9-12	TOTAL

ACADEMIC SERVICES

The Academic Services Department of the North Reading Public Schools endeavors to engage professionals in learning communities in order to facilitate the development and continuous improvement in the areas of curriculum, instruction, assessment, professional growth and development, and technology integration.

Curriculum & Instruction

Throughout 2015 the following work was done to in the areas of Curriculum and Instruction:

- Focus on the Common Core National Standards and new Literacy and Mathematics frameworks K-12. Educators worked with the essential standards in order to focus on the essentials for student mastery.
- K-8 schools continued exploring and developing RTI (Response to Intervention) models with respect to the MTSS (Multi-Tier System of Supports) model (currently being explored):
 - Title I Math Tutors at Hood, Little and Middle School.
 - Curriculum Focus on Utilizing Common Assessments to improve student achievement and instruction
- Exploration of the new MA frameworks for Science (proposed)
- Textbook Pilots for 2015-16 (Mathematics K-12)
 - Expansion of the Robotics Curriculum/ Digital Learning Curriculum (elementary)
 - Using Data to inform instruction (data leaders introduced at each school)

Professional Growth and Development

North Reading Public Schools believes that high quality Professional Development is essential to improved teaching and learning. We continue to support our overarching curricular philosophies and methodologies with a renewed focus upon:

- Teaching and learning, instruction for all students, and technology integration/digital learning
- Unpacking the 2011 Massachusetts Frameworks and the development/refinement of common assessments based upon all frameworks

- Data Driven Decision Making Training
- Educator Evaluation and District Determined Measures (parameter setting)

Technology and Digital Learning

The North Reading Public Schools is committed to providing a technology rich learning environment that promotes the development of skills and understandings necessary to compete in the global workforce. Educational technology assists our schools in effectively educating our students. Supporting the instructional process with technology is critical for collecting, evaluating and utilizing information. Students need essential information literacy skills to think critically and be successful in all areas.

In an ongoing effort to create a technology rich environment and in support of our district vision and mission, the North Reading Technology Department accomplished the following:

- Opened a state-of-the-art middle school in North Reading
- Expanded use of devices (iPads, Chromebooks) at all five schools
- Increased the number of Smart Classrooms district wide funded in part by the generous contributions of our parent groups and the school building project.
- Extended professional collaboration with Google Apps for Education and exploring Chromebook devices at all levels
- Upgraded wireless access infrastructure throughout the district
- Continued use of Edline web services to the High School and Middle School for parents to monitor student progress
- Continued Online Professional Development Registration and Record Keeping with My Learning Plan

This year three Digital Learning Specialists and a Coordinator of Digital Learning were added to our Digital Learning team as we continue to measure our progress in using technology to support learning by the standards set by the Massachusetts Department of Education. The following are some examples of ongoing integration projects facilitated by the Digital Learning Specialists:

- Digital Learning Trainings were offered to faculty and staff during 2015. Participants were introduced to a variety of network and web-based tools including iPads, SmartBoards, teacher web pages, and Google Apps for Education.
- Attendance by several staff at the Annual BLC, MASSCue and Christa McAuliffe conferences which focuses on providing teachers with workshops on how to integrate technology into their classroom practice.
- The Hour of Code was led by our Digital Learning Team and expanded district-wide

The North Reading School District continues to provide a high quality education for students. It is the role of the Assistant Superintendent to provide the leadership that enables the district to maintain this solid foundation currently in place and to expand and extend rigorous and engaging learning experiences for all students. The administration, faculty, and support staff in our schools appreciate the support of the community in our collective and continuous work towards this goal.

Respectfully submitted,

Patrick C. Daly, Ed.D. Assistant Superintendent

PUPIL PERSONNEL SERVICES

Pupil Personnel Services is the component of the North Reading Public Schools entrusted with providing support services for students in concert with the day to day efforts of the general education staff. The department oversees the provision of the mandated services required under the IDEA, Massachusetts 603.CMR, Section 504, as well as health services, and guidance /psychological services for all students. Services in these areas must always be in compliance with state and federal laws and must be provided in the least restrictive manner.

Health, guidance and psychological services are provided to all our students as needed. These components address an array of services ranging from educational testing and evaluation, supervision of medicinal regiments, home and hospital tutoring, acute medical intervention, psychological and social skills support, to college planning and application. In conjunction with the five school nurses and the school physician, Dr. Laurie Witts, we maintain our medical policies and receive approval from the Massachusetts Department of Public Health.

The district fully complies with state and federal mandates for the provision of Special Education services to students with disabilities ages 3-22. The Special Education Department provides a range of special education service to 495 students in accordance with state and federal regulations to meet the needs of students with disabilities who are eligible for special education. The services may range from general classroom accommodations to highly specialized programs provided in settings outside of the public schools. The North Reading Public Schools provides students with full academic programs outside of their neighborhood school as appropriate. In addition, North Reading is a member of both the SEEM Collaborative and Northshore Education Consortium. These public organizations reflect partnerships between 18 northwest and north shore cities and towns and provide many of the specialized programs for this low incidence, high need population of students.

While a variety of options are available to meet children's educational needs, a goal of the district is the successful inclusion of children with disabilities in the general education classroom. Research by the National Association of Special Education Teachers and experience reveals that students of all ages benefit from socializing and learning side by side

with their peers. The district strives to create safe, healthy classrooms in which all students can learn and benefit from skillful teaching, rich curriculum and engagement with their peers. Additionally, in order to meet the IEP needs of students, the schools must determine the most appropriate programming to meet their unique learning considerations. In some instances, this may involve the need for specialized staffing. The district also continues to have a significant number of students with Autism Spectrum Disorder. As this population of students' moves through the grades, staffing and programming requirements often change. Prepared with the knowledge that the community has high expectations for student learning and achievement, the department, along with the entire school district, is committed to providing high quality programs for students who necessitate a complex, multi-disciplinary approach. The district continues to support in-district programs, enhancing services to provide challenging academic settings and emotional supports and services, supporting additional therapeutic resources intervention behavioral for social/emotional/behavioral needs and providing appropriate resources for students who are medically fragile.

The district also continues its commitment to building capacity for all staff to meet students' needs. By utilizing professional development and in-district expert opportunities, the staff continues to receive training in improving ways to address the needs of students. In the fall, the department offered a series of professional development workshops to teachers, service providers, and paraprofessionals. Topics included: Collaboration with Teachers by Seaside Educational Consultants, IEP Development, Social Thinking & Collaborative Proactive Solutions Model, and Assistive Technology in the Classroom, to name a few.

The Pupil Personnel Services Department continues to focus on improving educational results for children with disabilities which requires a focus on ensuring that students' educational services and placements are determined on an individual basis, according to the unique needs of the child in the least restrictive environment. This means that the focus is on teaching and learning, individualized approaches, educational results, and ensuring that students with disabilities graduate from school prepared, to the appropriate extent possible, for independent living and work or continued education.

The Pupil Personnel Services Department has continued the structure of two coordinators of special education, one each at the elementary and secondary levels. Additionally, a full time secondary team chair has been added to the department. This structure strives to put administrative special education staff closer to the schools where staff and students function as supported by current research in the field by researchers such as Scott McConnell, University of Minnesota, Brian Reichow and Mark Wolery, Vanderbilt University, and others.

Also important to note, the Pupil Personnel Services Department completed a full Coordinated Program Review by the DESE. The results provided the department with relevant data that is being used to develop a comprehensive corrective action plan with the overarching goal of improving compliance with special education processes.

In the meantime, the day to day work continues with emphasis upon protecting the core and inspiring progress. By protecting the core, we seek to protect the values of the district and the people who serve the district and by inspiring progress, we continue to help the district to move forward with the latest methodologies and instructional teaching practices based on research and development to support children with disabilities and their non-disabled peers. In closing, after a long history of special education being viewed as separate from general education, the Pupil Personnel Department continually works in concert with the Superintendent, Assistant Superintendent and school administrators to work towards creating a totally unified system to benefit all students in the North Reading Public Schools.

Respectfully submitted,

Cynthia M. Conant Director of Pupil Personnel Services

FACILITIES

The Facilities Department of the North Reading Public Schools employs 20 full time employees: 15 school based custodians, 1.5 maintenance staff, 1.5 grounds staff and two 7-D licensed, student van drivers. Our senior grounds keeper, Chet Spinney, retired after 21 years of very productive and dedicated service to the School Department. Our senior custodian at the High School, Julie Spurr-Knight, took a job as Building Superintendent for the Town. Two new employees have been hired to fill these positions. The newly renovated Middle School opened in September, 2015 and the entire High School/Middle School campus measures 270,000 square feet. Due to the increased size of the campus buildings and the highly technical nature of the HVAC controls, additional staffing needs will be considered. The school department also hires 3 part-time summer helpers to complete needed painting projects and 5 part-time custodians to assist with summer cleaning. All these parttimers are North Reading college or high school students or members of the teaching staff. This is a very cost effective and productive program.

The MIIA grant program has provided numerous grants totaling over \$25,000.00 over several years to provide funds over and above the normal annual maintenance budget. Examples include: roof inspections, freeze-up prevention, asbestos awareness, infrared camera to locate heat losses, a septic system, preventative maintenance program and indoor air quality measurement equipment. The MIIA Rewards incentive program continues to save the town 8% on insurance premiums. This program promotes indoor air quality monitoring, facilities inspections, roof inspections and freeze-up prevention. This MIIA program requires frequent building inspections and reporting to MIIA by the district's buildings and grounds department.

The Little School is in year five of using 3 very high, 96%+ efficiency, condensing boilers and 2 high rate, heating circulation pumps. The Little School, through voter approval at Town Meeting, has contracted for a major roof replacement project through the Mass. School Building Authority's Accelerated Repair Program. The reimbursement rate from the MSBA would be 48% to the Town. The Hood School had an Automated Logic energy management system installed which is compatible with all the other schools. All schools are now capable of having all cooling and heating systems controlled from an external energy management computer and should result in substantial energy savings. The Batchelder School is in year ten since that building project

was completed and continues to be a well-designed and efficiently operating school. The entire High School/Middle School Campus opened in September, 2015, with common gym, kitchens, media center and performing arts center. This is a high performance building with many technological advances, including displacement ventilation, which provides all warm or cool air from roof-top mounted equipment with no motors in any classrooms and very high efficiency, condensing boilers and chillers. The entire building project has taken almost 10 years from inception to completion and the Gilbane Building Company has built a state of the art educational facility that should provide for superior teaching and learning opportunities for decades.

Respectfully submitted,

Wayne V. Hardacker Supervisor of Buildings & Grounds

L.D. BATCHELDER SCHOOL

In September 2015, the school doors opened to 453 students in kindergarten through fifth grade at the L.D. Batchelder School. The Batchelder School prides itself on its commitment to the academic and social development of every student. The core academic program is based on the standards outlined in the Massachusetts Curriculum Frameworks and Common Core Standards. It includes language arts. mathematics, history/social science, and science/technology all taught by licensed classroom teachers. Students receive art education once per week; music and physical education classes are taught by specialists twice per week. In addition, the district implemented a new model of "digital learning" in the elementary schools. The curriculum includes research, digital citizenship, and computer programming. In addition, teachers and staff promote digital literacy to engage student learning. Our collaborative faculty and staff continue to work together in the best interest of our students and community. Through our inclusionary practices and our focus on student success, we are able to challenge all students. Together the faculty and staff work hard to provide the best instructional practices and student support to improve teaching and learning at the Batchelder School. The school continues to develop and sustain educational programming to meet the needs of all students within the district.

Our faculty and staff continue to utilize: *The Reach Out to Schools: Social Competency Program*, also known as Open Circle to support social learning. The program is centered on problem solving, social responsibility, communication, peer relations, and social awareness. As a result, the Batchelder Community shares a common vision and vocabulary to support the social/emotional development of each student. Open Circle promotes the understanding and appreciation of each other, and stresses the importance of community through responsibility and respect. Through the lessons, classroom discussions, and problem solving approach of the program we continue to focus on the healthy development of self-confidence to ensure all individuals feel safe to explore and learn at the L.D. Batchelder School.

In addition to our social competency curriculum, this year the Batchelder School implemented the "Spotlight Program". The light shines on the following character traits: Effort, Respect, Citizenship, Perseverance, and Leadership. As members of the school community are recognized for

demonstrating character, we celebrate during a whole school assembly once a month. The program has afforded the entire school community an opportunity to pause and celebrate the wonderful things students do on a daily basis and, at the same time, inspire others.

The Parents' Organization

This year, the Batchelder Parents' Organization supported grade level field trips, and funded several enrichment programs. The Parents' Organization supports our efforts to enrich the curriculum for all students at the Batchelder School. Our enrichment committee works tirelessly with our classroom teachers to plan quality events and secure financial grants whenever possible. Together we have provided multiple quality programs for our students to expand upon their learning and development.

In addition to the enrichment support provided by the Batchelder Parents' Organization, the school benefits from their generous support to procure technology upgrades and other wish list items. Our students benefit greatly from the fund raising and continued support of the BPO!!

As Principal, I am continually impressed by the amount of time and support given to maintain the L.D. Batchelder School's students' success by various groups. Volunteers work in our classrooms to support student learning. The Parents' Organization supports the efforts of the Batchelder School faculty and students, and helps bridge the necessary working relationship of the school, families, and the community.

To the faculty and staff, the children, the parents, and the community, thank you.

Respectfully submitted,

Sean T. Killeen, Principal L.D. Batchelder School

J. TURNER HOOD SCHOOL

As Principal of the J. Turner Hood School, I am happy to report on our curriculum initiatives, programs, and staffing. I am thankful for continued community support and I am proud of the many accomplishments of our students and staff.

The current enrollment of the J. Turner Hood School is 349 students. The physical plant houses three grade one classes, three grade two classes, three grade three classes, two grade four classrooms as well as three classes of grade five and one language-based classroom. We host two full day kindergarten classes in addition to one half day kindergarten session. We also have three specialized classrooms for students with communication needs as well as three classrooms from the SEEM Collaborative. We opened the 2015 school year by defining our school goals and discussing our collaborative efforts to enhance student learning.

The shared goals for the J. Turner Hood School are focused in the following domains:

- Teaching & Learning
- Family & Community Engagement
- Professional Culture
- Management & Operations

As a faculty we believe that "Hand in Hand Together We Can." We believe that we can accomplish many goals if all the members of the J. Turner Hood School community remain cognizant of our theme and continue to work collaboratively in order to benefit our students.

Our Parents' Association has worked collaboratively with the school to improve the student learning environment in many ways this year. Throughout this fall, parents have become involved in our school community by volunteering in classrooms and offering their support to teachers. We welcomed this parental support and we're very thankful to accept it! Throughout the fall of 2015, we were excited to work with the Parents' Association and community to make this the best place for children – a place where we focus on children, we focus on learning, and we work together in a supportive relationship. We are so appreciative of our school-parent relationships.

With a commitment to professional growth, teachers continue to meet weekly in grade level groups in what we call Collaboration Sessions. During these sessions, teachers plan together and share successful ideas and strategies. Teachers and therapists work together to share work samples, discuss common assessments, and share their ways of thinking and expertise in order to best meet the needs of all students. September of 2009, the teaching faculty at the J. Turner Hood Elementary School became actively engaged in the study of effective learning and teaching practices as a collective unit. Learning Communities were established and meet on a regular basis. Our Learning Communities are small groups of faculty and/or staff members who meet regularly in order to identify new programs or topics to investigate, gather research and studies on new approaches, or implement and study the effectiveness of new practices and share these results with other faculty in the school. J. Turner Hood teachers benefit from Learning Communities as they enable them to integrate new learning into their classroom practices, reduce professional and social isolation, address specific and relevant concerns and allow for in-depth learning over a period of time. The benefits for schools include improving student performance, tying professional development to student achievement and school reform, and improving teacher job satisfaction.

In September of 2008 the reading teachers at the Hood School began the process of implementing the initial stages of a Response to Intervention model, commonly referred to as RTI, to provide reading support services to regular education students. This model carried forward throughout the past several years.

The J. T. Hood School Council continues to meet monthly in order to review the goals set for the J. T. Hood School. As previously noted, our first goal is to improve teaching and learning. In order to do this we must focus on our best practices to support student learning that we are all striving to attain. In our meetings we strategize ways to meet our goals throughout the school year, responding to community needs, student needs and district initiatives.

Open communication between and among our students, parents, and staff is of the highest priority. The district's Blackboard Connect system keeps our families informed in case of emergencies and informs parents of any non-emergency news or updates. In an effort to "go green" 100 percent of communications from my office go home digitally. The school

website serves as a portal for communication between the school and all stakeholders.

I am proud to share that, with the joint efforts of my staff, parents and community members, the J. Turner Hood School is a lively, engaging, warm and welcoming place to learn. I am thankful to the many parents and community members who have given of themselves to support and join us in this positive force for the benefit of the children. At the Hood School, we will continue to have a great school year, and we will look forward to the days to come with creative energy and a strong commitment to our students.

Respectfully submitted,

Glen S. McKay, Principal J. Turner Hood School

E. ETHEL LITTLE SCHOOL

The 2015-2016 school year began with a staff of approximately 55 and 320 children, preschool to grade five. The E. Ethel Little School houses the district-wide integrated preschool program and we have grown to two full-day and two half-day preschool sessions. This year, due to enrollments, we offered one full-day and one half-day kindergarten; three sections of first, second and fifth grade; and two sections of third and fourth grade. We are happy to report that, according to the Massachusetts Department of Elementary and Secondary Education, 100% of the faculty is fully licensed and "highly qualified."

During the summer months, the Little School once again hosted the Parks and Recreation summer program. Also during the summer, multiple painting projects were completed, which included: the gymnasium, hallways, adult bathrooms and multiple bulletin boards. We are happy to report that a new roof project has been approved for the summer of 2016. As a result of the opening of the new Middle School/High School, the Little School was the recipient of ten SmartBoards and projectors, which were installed in the remaining learning spaces throughout the building.

Teachers from across the district once again participated in professional development opportunities during the summer. Math Curriculum Leaders coordinated and distributed the materials of three different math programs in preparation for the 2015-2016 "math pilot year." science materials (i.e. kits) were purchased for preschool, kindergarten, grades 1 and 2, in alignment with the new science standards. During the second half of the last school year, the Little School 4th and 5th graders participated in the National Geographic Geography Bee (January) and the fifth graders had a very successful science fair (April). The Little School administration and staff are in the process of reviewing the results of the state standardized testing for grades 3, 4, and 5 (PARCC and MCAS Science) in order to identify strengths/weaknesses in our instructional program. In the spring of 2015, grades 3-5 participated in the paper-based PARCC Performance Based Assessment (PBA) and End of Year Assessment (EOY) in both English Language Arts and Math. Fifth graders also took the MCAS Science test in May. School was placed at Level 2 as a result of the 2015 PARCC/MCAS scores. An average of all English Language Arts PARCC scores for the combined grades 3, 4, and 5, reveals that 83% of ALL students scored in Level 4 and 5 (Met or Exceeded Expectations). In Math, 70% of ALL students for the combined grades 3, 4, and 5, scored in Level 4 or 5 (Met or Exceeded Expectations). In Science, 72% of fifth graders were proficient or higher.

A huge source of pride at the Little School is our Visual and Performing Arts programs. Each year, the families enjoy a variety of musical performances which include: the winter holiday concert, All-Town Band and Chorus concerts, and the Little School Arts Night in May. In June of 2015, the Little School Drama Club performed "Beauty and the Beast" at the new NRHS Performing Arts Center, for two sold-out performances.

Technology continues to be a focus of the Little School Improvement In addition to the ten SmartBoards obtained from the Middle School, the Little School was also the recipient of two carts of 30 Chromebooks. This technology will enhance the new Digital Learning experience for all students. The new Digital Learning classes have been well-received by staff and students. During the school year, the Digital Learning Specialists will rotate each trimester to bring their area of expertise to one of the elementary schools. This includes: Digital Citizenship, Digital Learning, and Robotics. In December, all students and teaching staff (preschool through grade five) participated in the This global event is designed as a one-hour "Hour of Code." introduction to computer science, designed to demystify code and show that anybody can learn the basics. In alignment with the Common Core Standards, we will be incorporating keyboarding into each Digital Learning block for children in grades 3-5. The Little School continues to maintain school and classroom websites and a Twitter account

The Little School works collaboratively with multiple community organizations to provide outreach and enrichment opportunities. Each year, the Outreach Committee organizes the Little School's support of the North Reading Food Pantry to provide holiday baskets to families in need. The committee also works with various organizations such as: The American Heart Association, The American Cancer Society, Coats for Kids, Toys for Tots, and other local establishments in need.

The Little School is committed to fostering a love of reading in our students. Our Literacy Committee continues to work throughout the year to plan and provide exciting reading opportunities/incentives for families/students. Our spring 2015 incentive program ended with Mrs. Molle, the Little School Principal, kissing a pig (twice)! Additionally,

we celebrated reading during the summer and fall: Summer Reading Bucket List (July-August) and Family Literacy Month (November).

We would like to acknowledge the tremendous hard work and generosity of our PTO. They are instrumental in fundraising and providing enrichment and field trip opportunities to our students. Currently, a main focus for the committee has been the fundraising efforts and design of a new playground to be located at the Little School. The Fundraising Committee has reached 40% of its goal. Additionally, the Little School Improvement Council meets monthly and discusses issues of interest to the betterment of the school.

Professional development is an ongoing requirement for Massachusetts In addition to professional educators development opportunities offered by the district, educators often attend workshops over the summer, on weekends, and after school. Recent workshops included: curriculum/technology; book studies; webinars; and the NR Beginning this year, educators are enrolled in Mentor Program. Sheltered English Immersion (SEI) classes in order to meet the needs of our English Language Learners (ELL) and the state's mandate. Multiple members of the faculty are involved in the district's PAUSE Committee. which has now been combined with the Health and Wellness Committee. Work is ongoing as goals are identified for the future. One area of continued focus is to provide a safe learning environment for students The district administration is working with local law enforcement to implement the ALICE program at all levels. continue to work on the elimination of bullying through our efforts of promoting good citizenship/leadership at school through our use of Open Circle, MARC lessons, and monthly "Top Dog" awards.

We are proud of the great work being accomplished at the Little School.

Respectfully submitted,

Christine A. Molle, Principal E. Ethel Little School

NORTH READING MIDDLE SCHOOL

The faculty, staff, and administration of the North Reading Middle School believe that all middle school students are capable of learning and achieving at high levels. We are a school based on the pursuit of excellence. We align our goals and objectives for continuous improvement with the district and with the criteria set forth by *Breaking Ranks in the Middle*. We are very proud to present some of our notable accomplishments as part of this annual report.

We moved into our newly renovated state of the art Middle School in late August. Our new school is amazing. We have 21st century technology in all of our learning spaces. We also have outstanding science laboratories!

As of October 1, 2015 student enrollment at the Middle School for the 2015-2016 school year was 608 students, which was comprised of 187 students in grade six, 207 students in grade seven, and 214 students in grade eight. This represents a decrease in the number of students who attended NRMS in 2014-2015 down from 637.

Our four major curriculum content area teachers have been hard at work this year. What follows is a brief summary of their focus areas thus far. The math department is piloting two different resources this year: Big and Eureka. They plan to present a formal resource recommendation to the Assistant Superintendent at the end of year. They analyzed the spring 2015 PARCC data to help guide their instruction. This year they implemented a second year of an Accelerated Grade 7 Course, and the first year of an Advanced Algebra 1 Course for Grade 8. The English Language Arts department has also analyzed the data from the 2015 PARCC test and have used this data to inform their instructional practice. The Science Department analyzed the 2015 Grade 8 MCAS scores looking for areas of improvement. They also began implementing the new science standards into grade 6. The Social Studies department is continuing to work on implementing District Determined Measures to ensure that all students at all grade levels are learning and being assessed on essential content and skills.

In December, the Middle School began to implement the Massachusetts Tiered System of Support (MTSS). The purpose of MTSS is to help all students reach their potential. Through diagnostic testing and teacher would benefit from additional math instruction. In the months of November and December we held 8 MTSS sessions. During these 45-

minute sessions students either received extra math instruction or enrichment in the content area. We intend to offer 8 more MTSS sessions in January and February. For this second round of sessions we will offer additional math, reading comprehension and executive functioning support.

Our after school activities continue to offer students opportunities outside of the classroom to enrich their learning experience. Some of the clubs we are offering this year are: video production, robotics, writing, art, drama, newspaper, memory book, geography, student council, peer leaders, Early Act, debate and book club. In January of 2015 we held our annual Geography Bee. I am pleased to report that this year's winner was Brendan Witts. Brendan will be representing us at the regional competition.

In the area of Fine Arts, our band and chorus also continue to grow. We have been able to enjoy several performances already this year including a Veteran's Day Assembly as well as a Holiday Concert. In January our Drama Club presented Bugsy Malone Junior to a near sell-out crowd.

The Middle School continues to have a social curriculum committee comprised of teachers and administrators whose purpose is to create Social Emotional Learning (SEL) activities to be delivered to students during extended homeroom blocks. This group of teachers and administrators meet once a month to design SEL activities that they feel will enhance students' educational experience. During these activities, two adults are assigned to each homeroom to work with the students. Some of the topics we have covered during these lessons are: goal setting, compassion and community building.

Overall, it has already been a busy year at the Middle School. We have officially settled into our new home and will be forever grateful to the residents of North Reading for building us such an amazing school. We will continue to set ambitious goals and let our mission statement guide our decision making.

The Mission of the North Reading Middle School is to create a safe, supportive and challenging academic environment for all students to develop the knowledge, skills and attitudes necessary for success in a rapidly changing world.

Respectfully submitted,

Catherine O'Connell, Principal North Reading Middle School

NORTH READING HIGH SCHOOL

Students accomplished many achievements and successes in 2015. North Reading High School students provided valuable contributions to the North Reading community through community service projects and volunteer participation. Again this year, students baked apple pies and participated in the annual "Apple Festival," spearheaded food pantry collections, organized a fall leaf raking program for senior citizens, and volunteered at the "Frosty Fair," and "Haunted Happenings." New this year was a Bocce Tournament, organized by our students and held at North Reading High School, to benefit Special Olympics. These volunteer activities and programs, among others, contribute to the community service component of our students' education as well as to their personal growth, while encouraging them to give back and provide valuable contributions to the North Reading community.

The Guidance Department at North Reading High School hosted its thirteenth annual "College Fair" for students and parents. Approximately one hundred colleges and universities from the New England region and beyond were present at the High School to speak with students and parents about their respective academic institutions.

In order to lay the groundwork and expose teachers and students to PARCC, North Reading High School piloted the Partnership for Assessing College and Career Readiness (PARCC) examinations. Students also continue to score well on the Massachusetts Comprehensive Assessment System (MCAS) exam. North Reading High School students' MCAS performance ratings continue to meet the standards as established by the Massachusetts Department of Education, an accomplishment of which the school and community can be very proud. MCAS results for the students in the class of 2017, received in the fall of 2015, indicate that North Reading students continue to achieve at a high level on the MCAS examination in English, Mathematics, and Biology.

One hundred and seventy-three students in the Class of 2015 received their diplomas. The total percentage of students in the Class of 2015 choosing to further their education at two-year and four-year institutions was 93% percent.

Specific departmental highlights for North Reading High School in 2015 are as follows:

English

- Students continue to participate in and score well on the Advanced Placement English Literature and Composition and Advanced Placement English Language and Composition tests.
- All teachers continue to assist students in English classes in preparing for the MCAS examination and SAT and ACT tests as appropriate. A Standardized Test Preparation course is offered within the school day. Spring 2015 MCAS results placed 98% of the students in the Class of 2017 at the Advanced or Proficient level. The overall SAT score for 2015 continues to be above both state and national averages, though the department is continuing its work on strategies to increase student achievement.
- The Academic Decathlon continues to run with a department member as advisor. North Reading High School's team has doubled in size and had several students take home medals at the Natick competition this year.
- The English Department continues to support North Reading High School's literary magazine, though now in a new online format that is advised by a department member, but completely student run.
- Several students have entered poetry into the Helen Creeley Poetry Competition.
- American Literature students have been reading *The Things They Carried* and hearing from Mr. Downs on his own military experience.
- The teachers continue to revise more effective and efficient common assessments in both reading and writing and are exploring ways to track and analyze data from these assessments with new software.

Mathematics

- Students continue to participate in and score very well on the Advanced Placement Calculus AB and BC examinations and AP Statistics examinations.
- The Computer Programming course continues to be popular and there is interest in an AP Level course. AP Computer Programming is running concurrently with Computer

- Programming in 2014-2015. We would like to see increased enrollment leading to separate classes.
- All teachers continue to assist students in Mathematics classes in preparing for the MCAS examination and SAT and ACT tests as appropriate. A course is offered for Standardized Test Preparation. This is popular and testing scores for MCAS continue to improve. Spring 2015 MCAS results placed 90% of the students in the Class of 2017 at the Advanced or Proficient level.
- The PARCC examination was issued to all freshmen currently taking Algebra 1. 60% of North Reading students placed in either the "Met" or "Exceeded" standards categories. North Reading scores were well above both the state and national PARCC averages.
- District Determined Measures are being administered to all math students and evaluated. The assessments are common for each mathematics course and level and use the newly adopted North Reading Learning Expectation Rubrics.

Science and Technology

- Science and Technology courses maintain their popularity. The
 department continues to expand their expertise in the field of
 science by participating in several professional development
 opportunities on site, off site, and online.
- The World of Science Club has continued to host a successful "lunch with a scientist" series. Students also participated in the Women in Science and Science Olympiad Invitation Competitions.
- The science department continues to provide outside experiences for students to enhance the curriculum. Students visited the Harvard Natural History Museum, the Wheelabrator waste-to energy plant, and the Massachusetts Audubon's Ipswich River Wildlife Sanctuary.
- Members of the science department are working in partnership with the Concord Consortium, the National Science Foundation, and Educational Testing Services on a project focused on climate change and physics.

Social Studies

 Department members continue to implement an instructional practice that emphasizes student inquiry. Such an approach encourages work on a variety of North Reading Academic and

- Civic Expectations, including critical reading, effective writing, speaking, and research.
- Last year, the department began a program of horizontal and vertical alignment that will result in a common language among staff for critical areas of student learning. Last year, we were able to align ourselves for core academic vocabulary and geography skills. This year, we are working on a common writing rubric which will also be utilized by the English department.
- Teachers rewrote and implemented a new system of District Determined Measures (DDM's) that encourages alignment for both content and reading and writing skills within each of the courses.
- Department teachers are involved in the Debate Club, Mock Trial, Model UN, and various other clubs and activities that promote both active higher order thinking and civic participation at the High School.
- The department continues to provide students the opportunity to participate in a variety of special activities and field trips. These include lectures from guest speakers such as a member of the Merrimack Valley Armenian Genocide Committee, a Superior Court judge, a representative from the Office of the Jury Commissioner, an FBI Agent, and a lawyer. Students also participated in Law Day, Student Government Day, and went on field trips to the Museum of Fine Arts, the Middleton Jail, and the Moakley Courthouse.

Foreign Languages

- Eno Boards, iPads, and Google Voices are being utilized in the Foreign Language classrooms to increase listening abilities, grammar comprehension, and cultural understanding.
- Teachers continue to use and update websites and implement technology in the classroom.
- AP scores increased by .4 from prior years. Scores were the highest that they have been.
- A common rubric for writing and presentational speaking has been created and is being implemented. A proficiency rubric for spontaneous speaking is being developed.
- Focus is being placed on language proficiency rather than grammar.
- Teachers have designed and begun to implement common assessments and District-Determined Measures (DDM's)

- One teacher presented at MAFLA (Massachusetts Association of Foreign Language) and two teachers participated in workshops. All material is being shared with department.
- The Curriculum Coordinator is working with other districts monthly to access resources and ideas.

Business Education

- There are four articulations currently active at North Reading High School for Tech Prep credit at North Shore Community College. They are *Microsoft Applications* (one credit), *Microsoft Office* (one credit), *Accounting* (three credits), and *Internet/Web Page Design* (two credits). Students in each of these classes can claim up to seven college credits if they maintain a B average. There are over 300 students enrolled in the Tech Prep Program this year.
- The National Endowment for Financial Education (NEFE) "Financial Planning Program" was presented to the Accounting class. Mr. Geof Simons once again volunteered his time to present the program.
- Business Education teachers, along with ten students from the Accounting class, participated in two conferences sponsored by the Massachusetts Society of Certified Public Accountants at Bentley College and at Babson College entitled "Is Accounting For Me? From College to Career."
- Local business leaders again came in to speak with the finance and marketing classes. Pat Lee, Horseshoe Grille; Maureen Ford, President of Marketing for Live Nation; and Mark Harmeling, Senior Manager, Colony Capital, volunteered their time. Marketing classes took a tour of the House of Blues, owned by Live Nation, to learn their marketing strategies.

Library/Media

- Assignment specific resource lists were developed for use in conjunction with scheduled class visits, and resources were made available during scheduled class visits, during Power Block, and after school.
- The library/media specialist worked with the district's two digital learning specialists to provide professional development training for the district's elementary teachers related to using databases to support elementary grade level research projects.

- During the 2014-2015 school year the North Reading High School Media Center became a member library of the Commonwealth eBook Collections Program.
- A total of 169 new titles were added to the Media Center's collection, including 84 fiction titles, 52 nonfiction titles, 13 DVD's and 20 eBooks. The total library collection on June 30, 2015 was 16,701 titles. This total includes fiction titles, nonfiction titles, reference materials, DVD's and technology resources, such as Chromebooks and iPads.

Performing Arts

- Masquers performed "Peter Pan" to sold-out crowds on January 30, 31; February 6 and 7, 2015. Students were flown by ZFX on the new stage.
- Noteorious performed at Taste of Metro, National Honor Society Induction Ceremony, and Spring Student Recognition Night, and hosted "Sing Fling."
- Masquers performed Hound of the Baskervilles at the International Thespian Society competition and won awards in set design and acting.
- Masquers entered "Hound of the Baskervilles" into the Massachusetts Educational Theatre Guild. Preliminary round was held at Tewksbury High School. Throughout the state 211 schools competed. Masquers won the first round and numerous awards.
- Band, Jazz Band, Chorus, Piano and Concert Band, and Noteorious performed at the Spring Recognition Awards, the Annual Spring Concert, and graduation.
- Performing Arts teachers filmed and edited students for the teachers' "back to school" event which was performed by students in grades 4-12.
- Masquers was distinguished as the first high school on the East Coast to have rights to perform the musical *A Christmas Story*. Shows were held December 4, 5, 11, 12 to sold out crowds. The cast from the original movie attended opening night and patrons got tickets to Comic Con.

Visual Arts

• Two students participated in the Scholastic Art & Writing awards, and received "Honorable Mention" awards in this national contest.

- In April, North Reading High School hosted the Annual North Reading District Wide Art Exhibition. The exhibit was on display for two weeks in the new high school's "Main Street" area
- Senior art students collaborated to exhibit a collection of work that showcased the many talents of seven members of the Class of 2015. The opening reception was well attended.
- In September, the art teachers moved into their new spaces in the newly finished North Reading High School/Middle School, which will improve student learning and achievement in the visual arts at North Reading High School.

Physical Education/Health Education

- Middle school students have joined us in the new Middle/High School and we are working collaboratively to share space by creating schedules for use of the main and auxiliary gyms as well as the Fitness Center.
- The Fitness Center continues to be a popular spot for students before, during, and after school. Our staff has created new videos to allow the school community to learn about the use of the cardio and strength machines. Release forms are needed for all students
- Beginning this year, students in grades 9-12 will choose physical education as a required course at North Reading High School. The North Reading School Committee has created a policy which allows students in grade eleven to "opt out" of physical education by participating in sports, using the Fitness Center, or other approved outside physical activity.
- Physical Education and Health teachers attended the Massachusetts Association for Health, Physical Education, Recreation, and Dance convention for professional development this year.
- Students in Health Education classes continue to develop skills which will assist them in living healthy lives outside of high school.
- All sophomore students in health education continue to be certified in First Aid and CPR.

Special Education

 Sub-separate programs for students with significant special needs and learning challenges continue to be necessary this year. Students are partially included into electives and academics;

- however, most academic instruction takes place in a self-contained classroom setting.
- Certified Special Education Teachers and Reading Specialists continue to service students with language-based learning disabilities who require explicit instruction in comprehension and/or fluency skills, in small group settings
- Certified Special Education Teachers and Paraprofessionals continue to service students in the inclusion settings as prescribed on Individual Education Plans.
- Students requiring occupational therapy and/or speech and language instruction receive services from the certified district OT and SLP specialists.
- The North Reading Transition Academy continues to serve young adults with learning delays who have attained a Certificate of Attainment. The Academy provides community, vocational, social and life skills activities to generalize students' abilities and to aid in the transition to adult living.
- The Special Education staff works collaboratively with the School Psychologist and Adjustment Counselor, as well as with guidance counselors and the School Nurse, for transition planning and ongoing health issues respectively.

Guidance

- The Guidance Department aided the Class of 2015 with the submission of 1,187 applications to colleges and universities.
- A two-day "Common Application Bootcamp" was offered during August. This allowed students to complete the majority of their Common Applications early. Students also received instruction from an English teacher regarding the college admission essay and attended seminars on such topics as "staying organized during the college admission process."
- The Guidance Department took advantage of the new High School by utilizing such spaces as the Distance Learning Lab and Performing Arts Center. The department also improved its communication with students by utilizing the television notification system.
- The Guidance Department established a Twitter account and has been using it to enhance its communication with students and parents.
- Developmental guidance seminars were held with students at each grade level.

- Mini-seminars were introduced. These seminars were held during power block. Students could sign up for seminars on a variety of topics, including conducting scholarship searches, summer opportunities and completing college applications.
- Naviance/Family Connection accounts were established for all freshmen. Freshmen utilized their accounts during Freshmen Advisory sessions.
- The annual college fair was held in the spring. Due to the increased size of the gymnasium, the Guidance Department was able to host over one hundred colleges and universities.

Respectfully submitted,

Anthony J. Loprete, Principal North Reading High School

NORTH READING HIGH SCHOOL CLASS OF 2015

Dean Arthur Arena Nicholas O. Arsenis Lian Ruth Atlas*† Abigail Bridget Bachur*† Payton Jennifer Baker*† Shane Patrick Bartlett*† Ray Jean Baumgarten* Savannah Rose Bishop Austin Edward Bradlev* Alex Robert Brown*† Victoria Rose Brown*† Jonathan Robert Burgess* Nicole Leigh Butler*† Kendra Symone Butner*† Emily Ann Cabral Christopher Brian Calder* Joseph Ralph Capozzi Meghan Ruth Carmella Carlo Ashley Anne Carroll*† Bethany Marie Carroll*† Tyler Neel Carroll Erin Rosemary Casey Amanda Rose Catania*† Michael Anthony Celani Brooke Janine Coffill Corev Lockwood Collins Isabella Tina Connor Krista Ellen Theresa Conway† Daniel Scott Coveney Conor James Cregan Jennifer Jean Crotty*† Tyler James Currier Joshua Michael DeChristopher Ryan Anthony DeGrande Valerie Trudy DellaGatta Matthew Logan Demers Kelsev Rose DeMild*† Joseph Manuel DeSimone Mikavla Jewel DiPlatzi Mia Bella DiStasio Yixin Dong* Kerri-Ann Donovan*† Allison Rose D'Orlando*† Francesca Rose Elliott Michael Patrick Farrelly

Julianna Maria Ferraguto*

Monica Lynn Ferrazzani*†

Jessica Marie Finnegan*† Marc Chapman Flaherty Adrianna Noelle Flanagan*† Alexandra Caitlyn Ford*† Nicholas Keith Fortin Madison Sophie Fritsch Nicole Elizabeth Gallant*† Mia Alessandra Gallo Danielle Marie Gillis*† Cole Olivia Godzinski*† Tracy Xiaoen Graham*† Karah Marie Gravallese*† Kalei Ann Griffin Ali Jamal Hamdar Carissa Jo An Harper* Zachary Francis Herman Zachary Clemente Hill Derek Bartlett Hogan Jonathan David Hohler Marilyn Frances Hohler Brandon Luu Hong*† Cole Edward Hughes*† Julia Eva Hussey Jacob Ralph Intorcio* Valerie Alana Intravaia Christian James Jessop Kevin Michael Jones*† Gregory Carmelo Kalogeropoulos Taylor Leeann Keough*† Rachael Victoria Knight*† Erin Michaela Kodis*† John Joseph Krieger Olivia Alice Krol*† Gregory Joseph Landry*† Jacqueline Francesca Lanzaro*† Joseph Anthony Laroche* Amanda Le*†

Nicole Lee*†

John David Lewis

Tina Zhaumei Li*†

Thomas Michael Lewis

Brianna Natasha Long*†

Alanna Jacqueline Main

Rachel Ann Manzelli*†

Lucy Madeleine March*†

Nicholas Patrick Macneil*

Christopher Jeffrey Leighton*†

Cullen Joseph Mastascusa Eimile Ann Maxwell*† Madeline Grace McAuliffe*† Michael Patrick McCue Allyssa Marie McDonough Alexandra Elizabeth McGeachie*† Leah Nicole McGoldrick*† Philip Henri McGovern Sean Patrick McGreal Claire Renee McKenna Laura Elizabeth Miele* Joshua Liam Moreton Joseph Spencer Morse Samuel Patrick Mullen Jacob Arthur Mullin-Bernstein Zachary Michael Mullin-Bernstein*† Lauren Elizabeth Murnane*† Jeffrey Samuel Nathan* Peter Nicholas Neal Jr. David Anthony Nicosia* Leah Marie Notarangeli Sydney Ellen Noyes Jake Dalton O'Connell*† Hannah Marie O'Connor Christopher Mark Onanian Katherine Rose O'Neill*† Christianna Marie Orcel Michael Philip Paglucca Griffin Robert Paine*† Jared James Pelham Matthew Evan Perry Savana Rose Petruzello Serena Angela Petruzello* Nicholas Phillipos Phillips*† Isabella Rose Piscatelli Gregory Joseph Piscitello*† Olivia Angeline Popeo Jared Griffin Potter Jessica Josephine Prennev Kristi Ann Quaglieri Harley Daniel Richardson Bryanne Marie Rilev*† Brendan Glynn Ritchie Montana Rose Robertson Alyssa Nicole Rolli*† Jonathan Thomas Romeo Jared Nathan Samost

Kyle Anthony Sampson*† Adam Crater Sapp*† Sarah Gemma Savarese* Kaylin Alissa Scher*† Carly Mary Sexton Alexa Nedia Siciliano*† Kristen Ann Silva Dzmitry Stselmakh *† Mackenzie April Sturdevant*† Joshua Sutton Taylor Amanda Lyn Tighe Brendan William Tilton Joseph Rocco Tramontozzi*† Jillian Lee Trischitta*† John Clifford Trombley Sarah Elizabeth Tucker Kenny Anderson Valdivia Kimberly Ann Vollor Gerard Peter Walsh*† Tyler James Wantman Sophia Ann Warren*† Linday Amber Warrington* Mitchell Andrew Waterhouse* Michael James Woundy* Emma Rae Wright Vincent Zecchilli

Savannah Paige Simpson Tanner Jasper Smith Kellie Ann Sovak* Tyler Speizer Stansbury*† Matthew John Stead* Owen Michael Standel

*Graduation With Honors †Member of the National Honor Society

NORTH READING DOLLARS FOR SCHOLARS SCHOLARSHIPS CLASS OF 2015

Lian Atlas

Shane Bartlett

Austin Bradley

Alex Brown

Ashley Carroll

Amanda Catania

Kelsey DeMild

Nicole Gallant

Danielle Gillis

Cole Godzinski

T C 1

Tracy Graham

Karah Gravallese

Cole Hughes

Gregory Landry

Jacqueline Lanzaro

Christopher Leighton

Rachel Manzelli

Lucy March

Eimile Maxwell

Alexandra McGeachie

Zachary Mullin-Bernstein

Jake O'Connell

Christianna Orcel

Griffin Paine

Nicholas Phillips

Matthew Stead

Joseph Tramontozzi

CLASS OF 2015 SCHOLARSHIPS

American Red Cross & Bob's High School Heroes Scholarship James R. Aylward Memorial Scholarship Barbara E. Aylward Memorial Scholarship

Nedio E. Barrasso & Mary Barrasso Memorial Scholarships

Arthur A. Barresi Memorial Scholarship L.D. Batchelder School Scholarships

Joseph R. Bernard Memorial Scholarship Kristin M. Callahan Memorial Scholarship Chartwells Nutrition Services Scholarship Peter Colford Memorial Scholarship The Joseph Countie & Edward Collins Memorial Scholarships

Eleanor C. Dell Memorial Scholarships

Elks National Foundation Scholarships - Most Valuable Students

Joseph V. Gavin III "Keep the Faith" Scholarship Tulita Kuchins Gibson Memorial Scholarship Betzy Govoni Memorial Book Award Stephen Gregory Scholarship Robert Hunt Memorial Scholarship David Jamieson Memorial Scholarship Frederick A. Keyes Memorial Scholarships

E. Ethel Little School Scholarships

Anthony J. Loprete Jr. Memorial Scholarship Massachusetts Elks Scholarships, Inc., Major Project Walter Miller Scholarship Michael J. Mitton Memorial Scholarship Moynihan Lumber Scholarship North Reading Community Chorale Scholarships

North Reading Education Association Scholarship North Reading Garden Club Scholarship North Reading Girls' Softball League Scholarships

North Reading High School Hockey Boosters Scholarship North Reading High School Boys' Lacrosse Scholarships Nicholas Phillips Marc Flaherty Abigail Bachur Jacqueline Lanzaro Nicholas Phillips Amanda Catania Kerri-Ann Donovan Jonathan Burgess Christopher Calder Matthew Stead Francesca Elliott Marilyn Hohler Adam Sapp

Mackenzie Sturdevant Brooke Coffill

Rachel A. Manzelli Tyler Stansbury

Alexa Siciliano Lian Atlas

Matthew Stead
Joseph Tramontozzi
Katherine O'Neill
Allison D'Orlando
Lian Atlas
Michael Farrelly
Tyler Stansbury
Madeline McAuliffe
Cole Godzinski
Jake O'Connell
Kellie Soyak

Joseph Tramontozzi
Cole Hughes
Alex Brown
John Krieger
Erin Casey
Rachel Manzelli
Montana Robertson
Olivia Krol

Alyssa Rolli Joseph Tramontozzi Amanda Catania Monica Ferrazzani Bryanne Riley Sophia Warren Christopher Onanian

Shane Bartlett Christopher Onanian North Reading High School Parents' Association Scholarship North Reading Historical & Antiquarian Society Scholarship North Reading Little League Scholarship-Phil Dardeno President's Award North Reading Little League -Harold B. Reynolds Memorial Scholarship

North Reading Music Boosters Scholarships

North Reading Lodge of Masons Scholarships

North Reading Police Association Criminal Justice Scholarship North Reading Rotary Club Scholarship North Reading Town Republican Committee Scholarship North Reading Youth Basketball Scholarships

North Reading Youth Football & Cheerleading League Scholarships

North Reading Youth Hockey Scholarship North Reading Youth Soccer Board of Directors' Scholarship North Reading Youth Soccer Scholarship in Memory of Janet Connolly O'Neill North Reading Youth Soccer Scholarships

Frank L. Prusik Memorial Scholarships Reading Cooperative Bank Scholarship Edward A. Sapienza Scholarship Bonnie Gay Simes Memorial Scholarship Eileen Fagan Sutera Memorial Scholarships

The Sara Valenti Memorial Scholarship Wakefield Lodge Member Elk Scholarship Award Catherine F. Welsh Memorial Scholarship West Village Women's Club Scholarship Nicole Lee Gregory Landry

Cole Hughes

Brendan Tilton Joseph Tramontozzi Nicole Butler Abigail Bachur Olivia Krol Nicholas Macneil Montana Robertson Amanda Catania Tracy Graham Cole Hughes Jessica Finnegan Greg Kalogeropoulos Dean Arena Mackenzie Sturdevant **Griffin Paine** Victoria Brown

Gregory Landry
Alex Brown
Daniel Coveney
Kerri-Ann Donovan
Gerard Walsh
Tyler Stansbury
Jake O'Connell
Austin Bradley
Yixin Dong
Allison D'Orlando
Olivia Krol
Sean McGreal
Alex Brown
Gregory Landry
Sophia Warren

NORTHEAST METROPOLITAN REGIONAL VOCATIONAL SCHOOL DISTRICT

SCHOOL ADMINISTRATION

SUPERINTENDENT-DIRECTOR
Theodore Nickole

PRINCIPAL-DEPUTY DIRECTOR
David DiBarri

DISTRICT SCHOOL COMMITTEE

SCHOOL COMMITTEE CHAIRMAN Michael T. Wall - Chelsea

<u>VICE CHAIRPERSON</u>
Judith M. Dyment - North Reading

SECRETARY

Peter A. Rossetti, Jr. - Saugus

TREASURER

Larry Means - Stoneham

ASSOCIATE TREASURER

Vincent J. Carisella - Wakefield

COMMITTEE MEMBERS

Jeanne M. Feeley -Malden Henry S. Hooton -Melrose Robert S. McCarthy -Reading Ronald J. Jannino - Revere John J. Bradley - Winchester Dawne H. Armitstead - Winthrop

Deborah P. Davis - Woburn

ANNUAL REPORT 2015

OUTSTANDING STUDENT AWARD

Olivia Guider from Saugus a student in the Business Technology program was chosen as Northeast's nominee at the State Awards Dinner for Outstanding Vocational Technical Students. The event is co-sponsored by the Massachusetts Association of Vocational Administrators and the Massachusetts Vocational Association.

NATIONAL TECHNICAL HONOR SOCIETY

The Northeast Chapter of the National Technical Honor Society held its annual Induction Ceremony in April. At the ceremony, 8 seniors and 46 juniors were inducted. There are a total of 46 Technical Honor Society members for the 2015-2016 school year.

NATIONAL HONOR SOCIETY

The Annual Induction Ceremony to the Northeast Chapter of the National Honor Society "Artisans" was held in April. At the ceremony 18 juniors and 11 sophomores were inducted for the 2014-2015 school year bringing the total membership to 39.

SCHOLARSHIP COMMITTEE

The Northeast Awards and Scholarship Committee and PAC board presented awards and scholarships to 51 deserving students at the annual Senior Recognition Night. A total of \$36,300 was presented to Northeast students who will be working in their vocational fields, entering trade apprentice programs, or going on to one, two, or four-year programs at accredited colleges, universities, and trade schools. These awards and scholarships provide the students opportunities to purchase tools and equipment, and assist in offsetting the expense of attending institutions of higher education.

PEER MEDIATION PROGRAM

Our Northeast Peer Mediation Center continues to help reduce problems at Northeast. The mediation process is successful in resolving conflicts concerning rumors, threats, name-calling, teasing, harassment, hazing, and physical fights. Northeast has a full-time coordinator and 20 trained junior and senior peer mediators. A trained mediator is a neutral person not involved in the dispute and through the mediation process, helps people come to their own agreement about how they want to resolve their conflict.

2015 Summer Transition Program:

The Summer Transition and Enrichment Program at Northeast Metropolitan Regional Vocational School is a two week program that ran from Monday July 6 until Friday July, 17th. This program was conducted as a transitional experience for students entering grade in 2015. This transition opportunity providing mathematics, English language Arts, and career and technical introductory activities is funded by the federal Title 1, and Carl D. Perkins grants. The students are provided with busing to and from school, and a mid morning snack. These services, as well as the program itself are run at no cost for the students or parents/

guardians. The students are divided into ten groups of no more than ten students. These groups spend one half of the morning split between mathematics and English Language Arts. The other half of the morning is spent in a career and technical mini exploratory exercise.

Summer 2015 saw in excess of 200 incoming freshmen take advantage of this program. These incoming students develop familiarity with the building as well as an orientation to the concept of a career and technical high school. Most importantly these students work with staff members who become a recognizable face when the entire school population reports at the end of August.

Respectfully,

Joseph P. O'Brien, Jr. Summer Transition Coordinator

SUPPORT SERVICES

The Northeast Student Services staff offers support and counseling to all students through individual and group counseling, specialized workshops and presentations, health services, and mediation services. All Northeast counselors are certified as School Adjustment Counselors and are qualified to handle a wide range of student issues. One School Adjustment Counselor is bilingual (Spanish-speaking).

The Career Counselor and Small Business Coordinator provide career awareness and career development services to all students. The Career Counselor and School Adjustment Counselors provide specialized support to students enrolled in non-traditional vocational areas. Two School Nurses provide health services and a Peer Mediation Coordinator implements a Peer Mediation Program.

Support groups are established each year based on student needs. Support groups for pregnant and parenting teens, social skills groups for freshmen, anger management, anxiety, and non-traditional support groups are examples of groups that have been offered in the past.

The School Adjustment Counselors provide individual counseling support and crisis intervention to all students as needed. They will provide support to homeless students, assessing their special needs and coordinating with the Homeless Liaison (Administrator of Student Services). They also are responsible for developing and monitoring Section 504 Accommodation Plans in conjunction with the Administrator of Student Services. School Adjustment Counselors collaborate with school personnel, family members, doctors, psychiatrists, outside therapists, social workers, police, court personnel, and others.

The School Adjustment Counselor work to connect students and families with community based mental health services as needed. Elliot Community Human Services of Lynn serves as our crisis intervention linkage for emergency mental health services in the community.

The Bilingual School Adjustment Counselor provides native language support (Spanish) as needed to limited English proficient students and families across all grades. She provides specific support to the English Language Education program at Northeast, but supports other Northeast Latino students and families as needed. Translation services (oral and written) and interpreting services are often required for parent communication throughout the building, and as needed, this counselor coordinates with all departments to assist. Referrals are made to a Spanish-speaking Psychologist for testing for Special Education evaluation.

Career counseling and the college application process are emphasized by all school counselors. The Career Center is the focal area for a well-planned four-year career development program that prepares all Northeast students for their individually chosen career paths. The curriculum focuses on career assessment; career information and requirements; employability and entrepreneurial skills; interviewing skills; portfolios; and resume preparation. By providing assessments to evaluate skills, interests, and work values, the Career Counselor works with the School Adjustment Counselors to assist freshmen in their vocational selection process and upper class students with linkages to post-secondary education and employment opportunities.

The Career and Adjustment Counselors provide directed support to those students who are enrolled incareer areas that are considered non-traditional for their gender. Students have the opportunity to participate in support groups, specialized presentations, and field trips that prepare them to understand the benefits of non-traditional choices, to manage challenges in each occupation and to understand the required post-secondary linkages to achieve their goals.

The School Nurses have coordinated support services for pregnant and parenting teens with outside providers affiliated with local hospitals. In addition, they provide support to students with chronic medical conditions, coordinating with parents, doctors, nurses, etc. The School Nurses work closely with the School Adjustment Counselors to coordinate assistance when mental health needs arise. They also work closely with the Deans when emergency medical evaluations are required.

The Peer Mediation Coordinator at Northeast operates a Peer Mediation Program where upper class students undergo twelve hours of specialized training in mediation skills and implement a program to work out arising conflicts between students. This is a very positive prevention program that contributes to the development of a positive school climate as students learn to come to their own agreements about how to solve conflict.

In addition to the support provided by the counseling staff, the Special Education Department offers a TEAM meeting process that promotes monitoring of student progress and educational support. Each Special Education student is assigned a Liaison who is a teacher in the Special Education Department who oversees progress in relation to the Individual Education Program, communicating with parents, teachers, and counselors to help all students achieve success.

The KICK-OFF Mentoring Program is a freshmen transition program that matches junior and senior mentors with small groups of freshmen students. The KICK-OFF Mentors present the Freshmen Orientation day for freshmen and then meet with their groups throughout the year to offer support and to deliver positive lessons that promote a positive school climate. The mentors are trained in a leadership climate by the student services staff, developing a core of approximately 90 peer leaders from 11th and 12th grades.

The After School Enrichment and Tutoring Program is a program of educational assistance to students having difficulty with one or more academic subjects. Students who have been successful in specific subject areas and who have participated in training, volunteer their time to assist others in the library one afternoon per week. The tutoring program is designed to supplement after school assistance provided by the academic and vocational teachers. The program benefits go beyond the student achievement as the relationships formed by the tutors and students help to break down barriers between different grade and age groups and develop friendships that would not have had a chance to form. Academic and vocational teachers offer support and assistance to the Enrichment Program.

Special school-wide workshops and presentations are offered through the year for different groups of students. Each year, all freshmen participate in group workshops focusing on identifying the signs of depression and gender equity issues. Large group assemblies and presentations have been offered focusing on goal setting and acts of kindness, substance abuse, teen dating issues, tolerance, character building, and others.

On a larger scale, the student service emphasis is on communication – communication with students and with parents. Mid-term progress reports are sent to parents each quarter and report cards are sent home four times per year. E-mail communication is welcomed and progress update meetings are held as needed. Parents and guardians are asked to be involved with all class scheduling activities.

Post-graduate planning information is shared through career assessment and planning activities. Additionally, the Guidance department held a FASFA night was held in January for parents to offer free support with financial aid

specialists. A college planning night was held in April for sophomore and junior parents. Career Plans are sent home annually for parent review. Language development is communicated for limited-English proficient students through assessment data and parent meetings. It is our goal to service all students equitably while attending specifically to those who have specific life challenges.

GRANTS RECEIVED IN FY 2015:

Entitlement and Allocation Grants

Title II, Part A: Improving Educator Quality, Fund Code: 140

The purpose of this federal grant program is to increase student achievement through comprehensive district initiatives that focus on the preparation, training, recruitment, and retention of highly qualified educators. These funds were utilized to support the initiation of the Educator Evaluation Program recently adopted by the Massachusetts Department of Elementary and Secondary Education (DESE). In addition, this grant supports the new teacher mentoring program for the district.

Federal Special Education Entitlement, Fund Code: 240

The purpose of this federal entitlement grant program is to supplement local and state funds in providing services to students with disabilities. This funding source provides professional development for teachers of students with disabilities in addition to providing extended school day and extended school year (summer) learning opportunities for this targeted population.

Special Education: Program Improvement Grant Fund Code: 274

The purpose of this state-funded grant program is to support professional development activities that will improve the quality of the services provided by the special education staff. During school year 2014-15 the focus of this funding was to research the positive placement data for students with disabilities over the past three years. This data will be used to determine best practices in the career pathways to assist our graduates from this targeted population secure high paying, highly skilled positions that are in high demand either after high school or upon completion of post-secondary education.

Title I, Part A, Fund Code: 305:

Title I, the Elementary and Secondary Education Act, provides school district with funding to increase student achievement. The district utilizes these funds to support extended school day and extended school year (summer) learning opportunities for all students. The incoming grade 9 summer orientation program is one of the primary programs funded Title 1. Professional development, targeting increasing student achievement, is also funded through Title 1.

Perkins Act Allocation Grant Program - Secondary, Fund Code: 400

The Carl D. Perkins Occupational Education Act provides funding to assist school districts in improving secondary career and technical programs. The district utilizes this funding source primarily to secure supplies, technology and equipment to guarantee that state-of-the-art conditions exist in the vocational settings of the school. In school year 2013-14 the following career pathways were enhanced by Perkins funding:

F						
Department	Purchase					
Auto Body Collision	Powder Spray finishing system with Sandblaster					
repair						
Automotive	Snap-On Multi Meter Technology/Snap-On Asset manager program					
Technology						
Business technology	Point of Sale (POS) for School Store component of the program					
Carpentry	Oscillating saw/ aluminum Pump Jack system					
Cosmetology	Point of Sale (POS) for retail component					
Culinary Arts	Equipment for the catering component of the frameworks/Demonstration unit (stove,					
	refrigerator, sink, storage for Related room.					
Drafting and Design	STEM Enhancement Technology					
Dental Assisting	Panoramic X-Ray machine					
Graphic	Envelope machine/Printer					
Communications						
Design Visual						
All areas	Skills Plus competency tracking program					
STEM	3-d printer and ZSpace technolo1N System with software					

Competitive Grants

During the 2014-15 school year the district was successful in its application for two competitive grants. The Perkins Competitive Equipment grant yielded \$57,000 to purchase a solar voltaic system for the Electrical Department; a solar thermal system for the plumbing department and a Heat Pump Trainer for the Heating, Ventilation and Air Conditioning career pathway.

These purchases will allow our students to further enhance their learning opportunities in their departments as they stay current with the latest innovations in their respective fields.

SUMMER PROGRAMS

Northeast Metro Tech Summer School Program enjoyed another successful campaign since its inception in 1988. The Northeast Summer School serviced high school students, from a number of surrounding communities, in six different academic areas including, Math, Science, English, Social Studies, Language, and Vocational Related. The goals of promoting a positive learning atmosphere, retention, and promotion, as well as providing skills to assist each student at the next grade level are paramount objectives behind the philosophical make-up of our summer school.

Our summer program also continued with its Basic Welding certification program. This program was not only extremely successful, but gives both students and adults, from our surrounding communities, an opportunity to explore and possible begin new careers.

The Northeast Summer School program launched an on-line credit recovery program in 2014. In 2015, the program doubled in enrollment. This program is designed for students who need to fulfill credit deficits in courses that are not running due to low enrollment. These courses are monitored by a credit recovery specialist instructor, and meet all Massachusetts DESE curriculum frameworks requirements.

COMMUNITY EDUCATION PROGRAM

The Community Education Program is a broad base collaborative community initiative assisting learners of all kinds complete their education and achieve economic self-sufficiency through empowerment skills, health care, support services and meaningful employment.

Our vision is to deliver educational experience in a positive environment that will enable Northeast to reach new heights together with our lifelong learning community. The focus of the Community Education Program is to offer programs that meet the demands of our learning populations. In doing this, we give people the opportunity to improve employment skills, fulfill lifelong goals, or enrich their lives with social activities. With the most qualified instructors, and state of the art labs Northeast strives to maintain the highest standards of education. During the summer of 2015 continued emphasis was placed on technology upgrades such as brochure modification, new state of the art web site construction, and the introduction of new programs in the medical field, new culinary classes, continuing education in all construction related courses, computer and CAD classes, photography and many other enrichment courses.

We are also are proud participants of hosting the Wakefield Relay for Life, by doing this, it guarantees a succession plan well into the future for this much needed program.

2015 GRADUATES

The 2014-15 school year represents the Forty fifth class to matriculate at Northeast Metropolitan Regional Vocational School. Northeast graduated 298 students 2 with Certificates of Attainment in the class of 2015. Breakdown of graduates' status after graduation is as follows:

Attending 4 year college 70 Attending 2 year college 92 Apprentice school 6 Employed 130 Entering Military Service 1 Other 1

SPECIAL NEEDS ENROLLMENT

Special Needs enrollment for the 2014-15 school year continued to represent approximately one third share of the total school enrollment with students. The 314 Special Needs students represent 23% of the school population. Additionally 84 students were eligible for services under section 504 of the Rehabitation Act.

DISTRICT SCHOOL COMMITTEE ELECTION OF OFFICERS

At the Annual Organizational Meeting of the District School Committee on January 14, 2016 the following members were elected as Officers of the Northeast District School Committee:

Chairman Michael T. Wall, of Chelsea
Vice Chairperson Judith M. Dyment, of North Reading
Secretary Peter A. Rossetti, Jr. of Saugus
Treasurer Larry Means, of Stoneham
Assoc. Treasurer Vincent J. Carisella, of Wakefield

CONCLUSION

As Northeast celebrates its forty-fifth year of career/technical excellence with its twelve member communities, the district continues to offer students the finest career technical education with which to build a successful career.

The District supports curriculum in both academic and career technical classrooms with the latest equipment and technology. Evidence of our commitment is reflected in the State's grade 9-12 Dropout rate reports which indicates Northeast significantly lower at 0.6% versus the State rate of 2.0%. Recent graduate follow up data indicates that 98% of students from the Class of 2015 were positively placed in relevant post-secondary areas (Source: MA DESE CVTE Grad Follow-up Survey INTERIM Results, Nov 2015).

In fact, Northeast currently employs 29 alumni at the school, including the Principal-Deputy Director. Alumni's stories of success and their readiness and willingness to help their alma mater by recruiting graduates for cooperative education experiences or employment is proof of their dedication to Northeast. Testimonials as to the success of our graduates continue to be received which makes us proud to have contributed in some small way to their accomplishments

The Northeast Class of 2015 achieved a 99.7% pass rate on the MCAS assessments. Northeast continues to offer school day MCAS Enrichment Classes and after school enrichment programs for those students in need of additional preparation for the MCAS. Northeast also offers a well-attended Summer Transition Program for incoming freshmen and as a Summer Enrichment Program for enrolled at risk students preparing for the MCAS state assessments.

The Career Center facilitates student access to technology to further learn business aspects of their industries, develop career plans, resumes, and comprehensive portfolios, and prepare college and other post- secondary documents with the assistance of our faculty including Career and Adjustment Counselors.

Northeast continues to provide students the finest career technical education with which to build a positive and productive post-secondary experience, be it college or career, offering experiences with the latest equipment and technology in both the career technical and academic programs.

Once again, I am proud to have represented North Reading as a member of the Northeast Metropolitan Regional Vocational District School Committee. I will continue to serve as the guardian of funds allocated from the community to this educational institution and assist in and provide counsel to the school in maintaining the highest standards of educational excellence possible.

Respectfully submitted,

Judith M. Dyment, Committee Vice Chairperson Northeast School Committee North Reading Representative

ENROLLMENT HISTORY

CITY/TOWN DISTRICT	S.Y. 03-04	S.Y. 04-05	S.Y. 05-06	S.Y. 06-07	S.Y. 07-08	S.Y. 08-09	S.Y. 09-10	S.Y. 10-11	S.Y. 11-12	S.Y. 12-13	S.Y. 13-14	S.Y. 14-15
Chelsea	268	258	221	203	198	206	190	195	199	204	207	208
Malden	157	175	215	238	234	222	216	215	198	194	168	170
Melrose	40	36	56	64	64	48	45	62	61	67	63	62
North Reading	29	30	28.	40	38	37	37	36	35	32	34	34
Reading	22	25	19	26	26	26	28 .	23	16	19	16	17
Revere	272	256	241	242	238	244	238	234	225	223	218	216
Saugus	148	139	146	137	138	161	174	191	204	200	195	199
Stoneham	28	37	34	46	44	46	52	54	59	69	70	71
Wakefield	34	36	59	65	61	84	91	98	79	70	61	64
Winchester	9	6	7	9	9	7	11	13	15	14	9	9
Winthrop	40	37	41	45	44	55	65	58	60	65	64	68
Woburn	85	107	99	97	97	70	59	55	65	83	111	115
TOTALS: NON	1132	1142	1166	1212	1191	1206	1206	1234	1216	1240	1216	1235
DISTRICT GRAND	44	48	43	47	53	39	42	31	35	28	35	. 32
TOTAL:	1176	1190	1209	1259	1244	1245	1248	1265	1251	1268	1251	1267
SPECIAL NEEDS ENROLLMENT % SPECIAL NEEDS	275	287	320	342	333	323	330	331	326	313	317	314
ENROLLMENT	23%	24%	26%	27%	27%	26%	26%	26%	26%	26%	27%	23%

PUBLIC WORKS DEPARTMENT

The following represents the Public Works activities accomplished during the calendar year 2015.

ADMINISTRATION

Administration provides managerial and clerical support to the department. The staff coordinates department functions in conjunction with policy, procedures and strategic goals developed by the Board of Selectmen and the Town Administrator. The public works is commissioned to provide services related to fleet maintenance, cemetery, public grounds, public buildings, engineering, sanitation, tree services, highway maintenance, snow and ice removal, storm water and water services

ENGINEERING

This past year the Engineering Office reviewed/inspected the following subdivision and site plans: 3 Wren Circle, Haverhill Street and Anthony Road, Thomson Club, 20 Maple Road, and Carpenter Drive Work was initiated to update the North Reading Pre-Disaster Mitigation plan.

STORM WATER & DRAINAGE:

The Department of Public Works submitted the Storm Water Annual Report to EPA and MA DEP for Year 12 of the current General Permit. The Town is in compliance for 2015.

STREET AND ROAD MAINTENANCE

The following streets were reclaimed and paved:

Central Street – from Park Street to North Street

The following streets were milled and overlaid:

Haverhill Street – from Park Street to North Street

The following streets were repaired with large mill and inlay patching:

Chestnut Street, Winter Street, Park Street, Washington Street
and Elm Street

Fifteen streets were crack sealed.

CEMETERY

There were 48 interments in 2015. In addition, there were 68 grave sites sold and 22 foundations installed for stone monuments. Expansion plans for the cemetery continues.

SNOW AND ICE

During the year 2015 a total of 103.5 inches of snow fell. Over the last 10 years snowfall in North Reading has averaged 63.7 inches per year.

TREES

Tree care, trimming and removal of public trees continued throughout the year.

PUBLIC BUILDINGS

Annual service and inspections are completed on the following town buildings systems; alarm and security, fire suppression, fire extinguishers, emergency lighting, elevator and boiler certification. Inspections and disposal of all facilities septic and holding tanks occur on a regular basis. Back flow devices are tested regularly at all town buildings. Preventive maintenance is continued on the town buildings roofs, electrical, HVAC and plumbing systems.

Town building upgrades include

- Implementation of a maintenance information system
- HVAC repairs and upgrades to town hall network room, water treatment plants, department of public works garage and fire department apparatus room.
- 2015 MIIA grant funds received to mitigate ice dams at Public Safety building complex.

SOLID WASTE

North Reading continues to provide residential curbside trash and recycling on a weekly basis. The Town held its annual Special Waste Collection for propane tanks, tires, car batteries, fluorescent bulbs, mercury thermometers in June and its annual Household Hazardous

Waste Collection Day in September. The Town held a curbside metal collection event in May, and a rigid plastic collection and paper shredding event in June. Additionally, curbside yard waste collection was conducted on 2 events in the fall and 2 events in the spring.

WATER

The Water Department supplied 583 million gallons of water in 2015, averaging 1.60 million gallons per day. The day of maximum water consumption in 2015 was on June 1st when 2.33 million gallons were used.

RECOGNITION

I wish to take this opportunity to thank the dedicated employees of the North Reading Department of Public Works for their commitment to provide effective and efficient services to the community.

Respectfully submitted,

Michael P. Soraghan Acting Director of Public Works

RECYCLING COMMITTEE

2015 Annual Report

For the third year in a row, North Reading reduced its trash tonnage. With a two-barrel limit, residents are helping the town lower its costs at the Covanta incinerator.

North Reading's Recycling Program realized a savings of \$84,603 in avoided tip fees in FY15 and maintained a recycling rate of 23.6 percent. That rate equal to FY14's and impressive as changes in the recycling industry created new challenges to maintain or increase the town's diversion rate. The amount of trash shipped to the Covanta incinerator fell by 2.7 percent.

In the first six months of FY16 (July-December), \$45,692 in tipping fees were avoided and the recycling rate was slightly better at 23.8 percent. Since FY06, the town has averaged more than \$89,000 in avoided tip fees.

FY14 vs. FY15 (in tons)

	FY14	FY15	2014 vs. 2015
Commingled	586.04	576.09	+ 1.7 %
Paper	755.53	738.27	+ 2.3 %
Trash	4371.37	4,255.54	- 2.7 %

Calendar Year 2014 vs. 2015 (in tons)

	2014	2015	2014 vs. 2015
Commingled	590.16	601.23	+ 1.9%
Paper	734.37	700.36	- 4.6 %
Trash	4,294.12	4139.67	- 3.6 %

In conjunction with the DPW, the Recycling Committee conducted the annual Household Hazardous Waste Collection in September and the Special Collection in June. In each instance more than 200 households participated.

Meg Robertson, Chairwoman Matthew Libby Bruce McArdle Edward McGrath John Rogers Joseph Veno

ZONING BOARD OF APPEALS 2015 ANNUAL REPORT

The Zoning Board of Appeals consists of three regular members and two associate members who meet-monthly to hear requests for variances, special permits and appeals of the decision of the Building Inspector. The decisions of the Board help regulate and/or grant relief from the zoning bylaws and protect the small town character of North Reading.

This year the Board had 28 hearings for variances, special permits, home occupations and appeals.

Respectfully submitted,

Paul O'Leary, Chairman James Demetri, Member Joseph Keyes, Member Jennifer Platt, Associate John D. Nelson, Associate

COMMUNITY PLANNING COMMISSION 2015 ANNUAL REPORT

The Community Planning Commission ("CPC") is constituted under Chapter 41 of the Massachusetts General Laws ("The Subdivision Control Law") and consists of five members elected to three-year terms of office. Vacancies are filled by the Community Planning Commission and the Board of Selectmen acting jointly to appoint a replacement until the next election. The Community Planning Commission presently consists of:

Christopher B. Hayden, Chair William Bellavance, Jr., Vice Chair Patricia Romeo, Clerk Warren Pearce, Member Joseph Veno, Member

The Community Planning Commission staff consists of Danielle McKnight, Town Planner/Community Planning Administrator and Debra Savarese, Administrative Assistant.

The Community Planning Commission (CPC) is constituted under Chapter 41 of Massachusetts General Laws and consists of five elected members. The Community Planning Department acts as the administration for the CPC, providing technical assistance and plan review, and is responsible for the following duties:

- <u>Subdivision Control:</u> All division of property into lots must be reviewed and approved by CPC.
- <u>Site Plan Review Special Permits:</u> All construction of new commercial, industrial or multi-family buildings or sites, and changes of use within existing buildings, must be reviewed and approved by CPC through a Special Permit granting process.
- Other Special Permits: The CPC is the Special Permit Granting Authority for Open Space Residential Development, Planned Unit Development, Multi-Family, Drive-Through, Wireless Communication Facilities and Floodplain Special Permit applications.
- <u>Economic Development:</u> The CPC supports economic development in the town by providing staff support to the Economic Development Committee, supporting and helping to

drive the town's economic development strategy, focusing planning efforts on vacant and underutilized properties, pursuing grant programs to support economic development, and providing constructive review of new proposals and timely processing of applications.

- Long-Range Planning: The CPC is responsible for updates to the town's master plan, as needed, and other long-term planning projects, including corridor studies and district revitalization plans.
- <u>Zoning Bylaw:</u> The CPC's responsibilities include proposals to amend the Town's zoning bylaw in support of zoning that enhances the town's character, protects natural resources, and supports the local business climate.
- Regional Planning: The CPC contributes to and helps shape the regional planning efforts of the Metropolitan Area Planning Council, and specifically the North Suburban Planning Council, of which the department head is a co-chair.
- <u>Grants:</u> The CPC applies for and administers grants as needed to accomplish the above, at times in collaboration with other town departments.

Objectives:

- To offer efficient, timely and thorough review of projects under CPC jurisdiction, in order to achieve the best possible projects in the interests of the Town.
- To offer the most expeditious permitting process possible by chairing the Development Review Team Committee meetings to allow department feedback prior to submittal of large or complex projects.
- To be responsible and responsive to town officials and departments, state agencies, residents and the general public while complying with statutory requirements and limitations.
- To offer assistance and information to developers, the public and residents throughout the permitting and construction processes for new projects.
- To draft and support passage of new zoning bylaws to further the interests of the Town (for example, an updated signage bylaw).
- To pursue grant opportunities to further planning, community and economic development goals of the Town, in collaboration with other Town departments where appropriate.

- To provide administrative support for the EDC, which in 2015 focused on redevelopment of the former JT Berry site.
- To consider strategies for beautification, including streetscape improvements.
- To assess the need and plan for a variety of housing types in town, including new affordable housing.
- To continue supporting the town administration in its exploration of transportation improvements, including paratransit alternatives, to increase access for residents who cannot drive, and to promote economic development.
- To continue working with the Regional Housing Services Office to maintain good records of affordable housing in town and to plan for how to meet the town's affordable housing needs.

CPC projects in 2015:

- Along with the Board of Selectmen, organized and appointed a new Economic Development Committee.
- Supported the town's efforts to acquire 102 and 104 Lowell Road, site of the former JT Berry property, from the Commonwealth.
- Applied for and received a \$10,000 technical assistance grant from the MA Department of Housing and Community Development's Massachusetts Downtown Initiative program to create a conceptual redesign of a portion of Route 28, in order to improve safety and pedestrian access and support economic development. The project was completed in December 2015.
- Applied for and received a \$25,000 technical assistance grant to study the capacity of Route 28 as a commercial corridor, including a market analysis and recommendations for redeveloping underutilized parcels. The project is currently underway.
- Used Community Development funds to complete a detailed traffic study of each of Route 28's seven intersections. The data is currently being used in the two grant-funded planning studies for Main Street.
- Used economic development funds to contract with our regional planning agency to create a development guide for small businesses
- Represented North Reading in the Metro North Regional Housing Services Office, which has compiled records of the

- town's affordable housing inventory.
- All project file documents are being scanned for easy, free electronic distribution to the public. This is in addition to the plan files and maps, which were scanned last year.

PERMITTING ACTIVITY:

Subdivision Control

In fulfilling its responsibilities under Chapter 41 of the Massachusetts General Laws, the Community Planning Commission issued approvals for the following subdivisions:

- Maple Road
- Dogwood Lane minor modification
- Carpenter Drive minor modification

<u>Subdivisions Previously Approved & Under Construction or Requiring Follow-Up Activity</u>

The following subdivisions were previously approved by the Community Planning Commission were under construction in 2015:

•	Bradford Pond Estates	29 lots
•	Carpenter Drive	1 lot
•	Charles St./Deerfield Place	11 lots
•	Dogwood Lane	5 lots
•	Rahnden Terrace	2 lots
•	Lawrence Road	2 lots

Approval Not Required Activity:

Six Approval Not Required ("Form A") plans were submitted to the Community Planning Commission. All were endorsed.

- 340 Main Street
- 295 Elm Street
- 4 Pluff Avenue
- 46 & 52 Central Street
- 250 Haverhill Street & 12 Eisenhaure Lane
- 104 Lowell Road

Site Plan Review Activity:

The following Site Plan Reviews Special Permits were issued in 2015 by the Community Planning Commission:

- 72 Main Street/Walmart signage minor modification
- 144 Main Street Site Plan Review; and minor modification
- 55 Swan Pond Road Site Plan Review and Special Permit for Wireless Communication Facility
- 0 Tower Hill Road Site Plan Review and Special Permit for Wireless Communication Facility
- 2 Mid Iron Drive/Thomson Country Club modification of Planned Unit Development Special Permit/Site Plan Review; and minor modification
- 303 Main Street/Great American Tavern minor modification for signage
- 300 Riverpark minor modification

COMMUNITY PLANNING COMMISSION MEETINGS

Community Planning Commission meetings are open to the public. All are welcome and encouraged to attend. Meetings are held Tuesday evenings at 7:30 p.m. in the Town Hall, 235 North Street (Murphy Center), unless otherwise posted. Requests for agenda time may be made through the Community Planning Department.

The Community Planning Commission gratefully acknowledges the hard work of its staff as well as the staff of other Town Departments, and all other Boards and Commissions whose assistance was invaluable during the year.

Respectfully submitted,

Christopher B. Hayden, Chair William Bellavance, Jr., Vice Chair Patricia Romeo, Clerk Warren Pearce, Member Joseph Veno, Member

ECONOMIC DEVELOPMENT COMMITTEE 2015 ANNUAL REPORT

The Economic Development Committee ("EDC") is jointly appointed by the Board of Selectmen ("BOS") and Community Planning Commission ("CPC") and consists of seven voting members appointed to three-year terms of office after an initial appointment of staggered terms. The Economic Development Committee presently consists of:

Richard Wallner, Chair Joseph Lauria, Vice Chair Michael Prisco, Clerk Peter Beal William Bellavance, Jr. Sean Delaney David Ferreira

Associate (non-voting members) also serve three-year terms. Currently, the EDC has three associate members: Christopher B. Hayden, Pat Lee and Tom Ollila.

The EDC is supported administratively by the Community Planning Department: Danielle McKnight, Town Planner/Community Planning Administrator, and Debra Savarese, Administrative Assistant.

Objectives:

The purposes of the Committee are to advise the BOS, CPC, and the Town Administrator (TA) on matters of policy related but not limited to:

- Develop an Economic Development Strategy consistent with the town's Community Development/Master Plan and Objectives established periodically by the Board of Selectmen (BOS);
- Develop plans for the reuse of major commercial parcels acquired or accessible to the Town. *i.e. Old JT Berry Property being acquired from the State, Main Street Postal Facility.*
- Develop "local Tax Incentive Program" to stimulate redevelopment on underutilized or abandon commercial property. (Primarily Concord Street and Route 28)
- Within the Economic Development Strategy, work with staff to obtain additional grants for State and Federal economic development;

- Establish an Aesthetics Beautification Program for BOS and CPC Approval and implementation.
- Advise the Board of Selectmen, CPC, and any other Town departments or official as appropriate, on matters related to economic development in the community;
- Establish and maintain an ongoing dialogue with business owners and owners of major properties on a pro-active basis to understand how the Town can work with them to achieve their plans;
- In order to achieve the above, review options to funding economic development activities in cooperation with other civic organizations;
- Work with State Legislators to identify available Economic Development funds that could be used to upgrade and expand the Town's infrastructure;
- Establish and maintain a working relationship with utilities serving the community, including electric, gas, internet access, cable TV, or others.

EDC projects in 2015:

• They key focus of the EDC in its first year (2015) was the acquisition and planning for redevelopment of the former JT Berry site at 102 and 104 Lowell Road. The Commonwealth conveyed the property to the town in December 2015 and the EDC is currently working on plans to market and sell the property for redevelopment.

ECONOMIC DEVELOPMENT COMMITTEE MEETINGS

Economic Development Committee meetings are open to the public and are held the third Wednesday evening of each month from 6:00-8:00 p.m. in the Town Hall, 235 North Street (Murphy Center), unless otherwise posted. Requests for agenda time may be made through the Community Planning Department.

Respectfully submitted,

Richard Wallner, Chair Joseph Lauria, Vice Chair Michael Prisco, Clerk Peter Beal William Bellavance, Jr. Sean Delaney David Ferreira

COMMISSION ON DISABILITIES

The North Reading Commission on Disabilities (NRCD) is an appointed citizen group. The mission of the NRDSC is to work as a liaison with business and community organizations, town government, town committees and citizens to improve the North Reading community for individuals with disabilities, living o and/or working in North Reading. The NRCD can be used as a resource in meeting the laws of the Americans with Disabilities Act (ADA).

The Commission was honored to receive an award of \$1,000.00 to improve accessibility around the town hall from the New England ADA Center. Along with this award, a training was provided to commission members and town employees on the ADA needs of town hall building. This training took place in Sept. 2015. A report was generated and the committee will continue to meet with the town administration to begin to implement the recommended changes.

The Commission is always looking for new members who have a disability, a family member with a disability or have an interest in improving access in North Reading.

North Reading Commission on Disabilities Norma Pierce Meg Robertson Leo Romano (resigned) George Russo Mike Scannell Joseph Veno

CONSERVATION COMMISSION 2015 ANNUAL REPORT

Administration of the Massachusetts Wetlands Protection Act and the North Reading General Wetlands Protection Bylaw is the primary function of the Conservation Commission. The Commission is required to review any work within one hundred feet of a wetland, or two hundred feet from a perennial stream or river, such as the Ipswich River, the Skug River, Martins Brook, and Rapier Brook. The Commissions permitting activities involve new home construction and subdivisions, additions to existing homes; installation of swimming pools, septic system repairs, wetland violations and enforcement, and other property improvements and landscaping alterations. During 2015 the Commission reviewed 29 Notice of Intent applications, 5 Requests for Determination of Applicability, 19 requests for Certificates of Compliance and 1 Enforcement. Each action or filing requires at least one site visit by the Commission and its Agent, at least one public hearing, and the issuance of a permit with restrictive conditions or a negative decision.

The Commission oversees and protects Town owned Conservation Land and if sufficient funds exist the Commission may purchase property. The Commission encourages gifts and donations of land to the Town for conservation purposes. Currently, approximately 140 parcels containing over 550 acres are under the controlled supervision of the Commission. Lands owned by the Commission include Ives Memorial Park, land along the Ipswich River and numerous large and small parcels throughout the Town. Maps are available at Town Hall. These lands are set aside to preserve their function to protect our watershed resources.

The North Reading Conservation Commission is comprised of five voting members and any number of associate members appointed as the need arises. The Commission is currently looking for Associate members to be trained and become full members. Residents of North Reading are encouraged to accept associate member appointments both to learn more about the Town's wetlands and water resources and to become an active member of the community. The Commission provides educational opportunities for its new members. The Commission meets monthly at the Town office on North Street. Site visits and inspections are made for each agenda item prior to the meetings.

The Commission shares office space with the Community Planning

Commission in Room 9 at the Town Hall. The Commission has a part-time agent, Leah Basbanes, and a part-time administrative assistant, Christine Doolin. Leah is available to meet with residents and real estate developers to help interpret the applicability of the Massachusetts Wetlands Protection Act and the North Reading General Wetlands Protection Bylaw. Leah and Christine are also available to help with permit applications and to schedule agenda time at Commission meetings.

The Commission members are unpaid volunteers who give of their time and effort to benefit the Town of North Reading. The Commission endeavors to work in cooperation with residents, applicants, other town boards, local state and federal agencies for the protection of our natural resources. The services of the Commission members and its staff are recognized and greatly appreciated by the Town of North Reading.

Respectfully submitted,

North Reading Conservation Commission

Martin Weiss, Chairman Lori Mitchener, Vice Chairman Tim Allen, Member Jonathan Cody, Member Thomas Romeo, Member

2015 ANNUAL REPORT OF THE MARTIN'S POND RECLAMATION STUDY COMMITTEE AND THE MARTIN'S POND ASSOCIATION

<u>Members</u>: As of December 31, the town-appointed Martin's Pond Reclamation Study Committee (MPRSC) members were: Janet Nicosia-Chair, Lori Lynes-Vice Chair, Kath Geoffrion Scannell-Secretary, Larry Soucie, George Cangiano, Jr. and Chris Butler. The Martin's Pond Association (MPA) has no official appointed committee but has many active participants.

<u>Liaisons</u>: Our Board of Selectmen liaison is Michael Prisco. The Neighborhood Watch program works in cooperation with Lieutenant Kevin Brennan, Detective Tom Romeo and others of the North Reading Police.

Affiliations:

- Membership with the Massachusetts Congress of Lake and Pond Associations (MA COLAP)
- Members/supporters of the Ipswich River Watershed Association (IRWA) - both financially and by our environmental work

Invasive Plants in Martin's Pond:

- During a survey of Martin's Pond in 2014, Dr. Jonathan Lyon of Merrimack College had identified Eurasian Milfoil as a new invasive to Martin's Pond.
- The Martin's Pond Reclamation Study Committee considered options to manage the invasive.
- We presented the options to Conservation, Board of Selectmen, and the Finance Committee.
- We held a public education meeting, bringing in experts to discuss the options for treatment. Speakers were Dr. Jon Lyon, Marc Bellaud of Aquatic Control Technologies, Jim Straub, Mass. DCR Lakes and Ponds Division, and Sandra Brennan, resident of Lake Cochituate in Wayland where Eurasian Milfoil has been managed.
- After consideration the MPRSC voted unanimously to recommend a five year program of herbicide treatment when needed, with bi-annual plant surveys.
- The Board of Selectmen supported a Town Meeting article which passed at Town Meeting.

- The pond was treated with Diquat in July. The effects of the treatment were immediate. A post-treatment survey was performed in September. The survey found no Eurasian Milfoil present. Dr. Lyon's report can be found on our website.
- A new survey will be performed in Spring 2016 before any further treatments are planned.

Stormwater Mitigation Efforts:

The committee continues to work with Town Engineer Mike Soraghan, P. E. to identify storm water improvement opportunities.

Flooding Issues:

- Pond levels remained lower than average throughout the year.
- Beaver trapping continues as needed under emergency permitting and in-season trapping when beaver dams are causing flooding upstream. Volunteers regularly kayak down Martin's Brook to search for beaver activity. MPRSC members Lori and Larry regularly scout the area.
- The Town has installed continuous monitoring device at the Route 62 culvert and another is planned at the Benevento Culvert. These two will have an alert system based on water levels to predict flooding issues and dams.
- Volunteer continue to monitor gages as needed.

Crime Watch Group:

We continue to meet as needed with North Reading Police regarding neighborhood issues. 2015 has been thankfully quiet. We continue to report suspicious activity to our police department.

MPA Events/Fundraisers:

- For Earth Day 2015 we organized a neighborhood clean-up. One group collected two pick-up trucks full of trash from the roadside, and another group worked at Clarke Park clearing gardens and removing invasives.
- A Community Band Concert was held at Clarke Park on July 16th.
- The 18th Annual Children's Fishing Derby was held in collaboration with Wildside Bass Club and Mass Bass Federation on Saturday, June 27th.
- The 21st Annual Children's Haunted Playground was held on Saturday, October 17th. We had over 40 high school students

help at this event to satisfy their community service requirements. The event was well attended with over 1,000 participants. We decided that this would be our last Halloween event. We are hopeful another group will form to take over this event.

• T-shirt sales at \$15 per shirt is an ongoing fundraiser.

Park Acquisitions/Improvements Made:

• We planted some flowering shrubs near the dock.

Social Media:

- The www.martinspond.org website was redesigned and transferred to a new platform. This will allow for faster and easier updates. Copies of all the reports and studies mentioned above can be accessed through our website.
- Our Facebook page continues to gain popularity with 807
 "likes." This is an increase of 274 since last year. Our post of a
 Bald Eagle at Martin's Pond went viral with 17,541 people
 reached.

To learn more about the Martins Pond Reclamation Study Committee and the Martins Pond Association, visit our website: www.martinspond.org and "like" us on Facebook.

Respectfully submitted,

Janet Nicosia and Lori Lynes

PARKS AND RECREATION DEPARTMENT 2015 Annual Report

The Parks and Recreation Department is committed to providing the best recreational programming and park facilities for North Reading residents. Our department maintains Benevento Memorial Park (baseball fields, restrooms and concession/storage facility), Chestnut Street Complex (softball field, soccer fields, basketball court and Kid Spot playground, concession/storage facility); Clarke Park at Martin's **Pond** (boat dock, sand volleyball court, basketball court, playground, sheltered picnic area, bathroom/storage facilities); Arthur J. Kenney Field (synthetic turf field and track, press box, concession/storage facilities); Ipswich River Park (soccer fields, baseball field, softball field, tennis courts, basketball courts, street hockey rink, skate park, pits, gazebo picnic area, pavilion picnic concession/storage facility, bathroom facilities, park maintenance building and Recreation center); Rita J. Mullin Softball Field; Town Hall Softball Field; North Parish Park; Park Street (basketball court) and we assist the school department with maintenance on fields that youth sports actively participate.

The Parks Department works vigorously to keep up with the demands of the grass sports fields. With more and more use, getting the repairs done and allowing time to grow is a difficult feat. The Ipswich River Park tennis court cracks at Ipswich River Park were repaired and the court painting was completed. The Parks and Little League collaborated on renovating Field #3 (Field #1 & #2 were completed the previous two years) at Benevento Little League complex. As part of our annual maintenance all memorial benches were painted at Ipswich River Park. Also, the Parks Department staff completed an irrigation upgrade to Ipswich River Park allowing more water efficiencies. The North Reading Garden Club dedicated the Blue Star Memorial By-Way Marker at Ipswich River Park. Our parks annually host Relay for Life, ASA Youth Girls Softball tournament, Thanksgiving Turkey Trot Road Race, Youth Soccer Fall tournament, Summer Concert/BBQ series, 4th of July events, National Night Out and a Farmer's Market. Each year the Parks Department organizes hundreds of field and park permits including Adult, Youth, Club, School and private rentals.

The Recreation Department has continued on an uphill climb with our registration numbers. We have worked diligently to bring the community

affordable and enjoyable programming for all ages. We also strive to provide good options to help families find fun, safe programs and camps for kids of all interests to attend over the summer months. Our SummerScape and Kid Connection summer programs are affordable, great programming with flexibility for working families.

Recreation is still continuing their efforts in fundraising to reach our goal of funding the schematics and architectural design drawings for our future multi-generational Community Center. We are currently working on some great ideas to celebrate our 20th anniversary of Ipswich River Park and the Concert/BBQ series. Some of these ideas will be no cost fun for families and others will be fundraisers offering some great prizes!

Our Welcome wagon has continued to keep us busy with over 150 Welcome bags delivered to new residents over the year!

Recreation has worked at getting more involved in the community by joining several committees including the North Reading Social Service Action Team, P.A.U.S.E. and Wellness team, NR Rotary, National Night Out and Community Impact Team and the K-12 Action Team.

All revenues are generated through rentals, user fees, vending, fundraising and program fees are used for salaries, employee benefits, administrative, equipment maintenance, park upgrades and recreational program development. Programs and events are self-supporting. Our Department works as an Enterprise and must proactively collect revenues and cautiously expend. We strive to be efficient and cost effective. Prices are reviewed and set to maintain a responsible budget and encourage participation. Our on-line registration system proves to be an efficient tool offering registering on site. We offer many payment options including cash, check and credit cards. Our website and Facebook allow us to be current in our day to day operations.

We wish to thank the numerous corporate sponsors, donators, town departments and volunteers who make our goals become a reality.

We would like to extend a special thank you to the Friends of North Reading Parks & Recreation, a 501(c)3 charitable organization, who runs fundraising events providing us with gifts that our budget cannot otherwise afford. We look forward to another creative and great year.

Respectfully,

Staff

Maureen Stevens, Operations Director/Department Head Lynne Clemens, Recreation Director Marty Tilton, Parks Director

Committee

Ronald Kern, Chairperson Billie Luker, Vice-Chairperson Rita Mullin, Clerk

THE HILLVIEW COMMISSION 2015 Annual Report

State of the Enterprise

The Hillview Enterprise remains healthy and as always is weather dependent. Golf revenue for the fiscal year ending June 30, 2015 increased due to weather.

We are in the eighteenth year of our course improvement plan with a goal to improve play and course safety. We remain cognizant of the necessity to improve facilities and continue marketability.

Management

Fiona Maxwell continues as our Operations Manager. She is responsible for the day to day operations of the Enterprise. She continues to provide a level of enthusiasm and professionalism that serves the Enterprise well. Fiona has utilized her expertise in the bidding laws on a daily basis. Fiona has direct communication with town hall through the Munis system for which she was trained.

The day to day operations of the Golf Course and Function Hall remain contracted out to G.F.M.I., Inc. and PBL Catering, Inc. respectively. Mr. Pat Lee, PBL Catering, Inc., ended his position as function hall management operator as of December 31, 2015. A Bid was put out in 2015 and Group One Entertainment, LLC., Mr. Nick Yebba, will be taking over the day to day operations of the function hall management. Our practice of monthly meetings with their representatives to review financial reports, operations and issues assure that the Commission's objectives are openly communicated and understood. This has been the formula for the past twenty-seven years, and is an important component of the Enterprise.

Communication continues to be excellent between the Commissioners, Town Administrator, Town Finance Director, Board of Selectman and other Town Committees

Golf Course

The golf course remains the main source of revenue for the Enterprise. To assure revenues will meet the needs of the Enterprise we have continued to invest in equipment, capital improvements. Extensive tree

work continues annually. Addressing tree issues is imperative in being a good neighbor, and for the safety of our patrons.

The GFMI Management Team: Mr. Steve Murphy, President and Mr. Chris Carter, Treasurer, Superintendent, Mr. Matt Grady, Golf Director, Mr. Dick Baker, and staff continue to do an outstanding job of managing the golf course and keeping the grounds in pristine shape. We are grateful for their efforts in making the Hillview Golf Course one of the best in the area.

Function Hall

Mr. Pat Lee, PBL Catering Inc., was manager in charge of functions for the Hillview Country Club. The lower area formerly known as the "pub" is now the Patio Room for functions only. Mr. Pat Lee, PBL Catering Inc., ended his position as function hall management operator as of December 31, 2015. A Bid was put out in 2015 and Group One Entertainment, LLC., Mr. Nick Yebba, will be taking over the day to day operations of the function hall management.

Ipswich River Park

The Commission continues to service the debt for the acquisition and construction of Ipswich River Park. We are able to continue our policy of maintaining at arms length the management of Ipswich River Park because of the outstanding job that the LUC and Recreation Department have done in management of the park. We commend them for their continued effort and diligence. The Commissioners Cup is still a viable means of raising funds for the park.

The Hillview Enterprise has expanded to include the high school football field. The Enterprise has funded a \$2,000,000 improvement project with the state of the art lighting, sound system, track, press box and ADA approved viewing stands. In order for the project to move forward the school committee had to transfer the property out of their domain to the Enterprise. The turf field is continuously utilized by both the school and numerous community organizations. It is an amicable partnership between Recreation, the School Department and the Hillview.

The Recreation Department added a pavilion at the Ipswich River Park with \$60,000 from the Hillview Enterprise.

Wheeler Property

The Recreation Department is utilizing the building on the property to store the Park's maintenance equipment. The land continues to be banked for future development after some of the original Hillview Enterprise debt has been retired. The Wheeler house which had housed the town's temporary police station is in full use. It is utilized as office space and daycare services by the Recreation Department.

Commission Membership

The Commission members are appointed by the Board of Selectmen on a staggered three year term.

Acknowledgments

We are also indebted to citizen volunteers, town officials, town employees and the individual efforts of the Commissioners to assure that the operation of the Hillview Enterprise continues to be run efficiently.

G.F.M.I. has planted trees in honor of past employees who have passed away.

Mr. Louis DiFronzo, Esq. was appointed by the Board of Selectmen to replace

Mr. Michael Giunta, Esq. as the legal component of the Commission.

We are pleased again to report the Hillview Enterprise again remains viable with the ability to meet all of its financial, contractual and community obligations.

Respectfully submitted,

Mr. George Stack, Chairman

Mr. Jack Collins, Vice Chairman

Mr. Peter Hemme, Treasurer

Mr. Chuck Carucci

Mr. Fran Hachey

Mr. Dan Doherty

Mr. Mike Giunta (term ended 12/31/15)



COMMONWEALTH OF MASSACHUSETTS TOWN OF NORTH READING WARRANT FOR ANNUAL TOWN ELECTION MAY 5, 2015

SS.

To either of the Constables of the **TOWN** of **NORTH READING** -- **GREETING**:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in Elections to vote at:

PRECINCT 1 - St. Theresa's Church, Fr. Lane Hall, 51 Winter Street
PRECINCT 2 - St. Theresa's Church, Fr. Lane Hall, 51 Winter Street
PRECINCT 3 - St. Theresa's Church, Fr. Lane Hall, 51 Winter Street
PRECINCT 4 - St. Theresa's Church, Fr. Lane Hall, 51 Winter Street

on TUESDAY, the FIFTH DAY of MAY, 2015 from 7:00 am to 8:00 pm for the following purpose:

To cast their votes in the Annual Town Election for the election of candidates for the following offices:

SELECTMEN – Two for Three Years
MODERATOR – One for One Year
SCHOOL COMMITTEE – Two for Three Years

COMMUNITY PLANNING

COMMISSION – Two for Three Years

COMMUNITY PLANNING

COMMISSION -- One for One Year (to fill unexpired term)

NORTH READING HOUSING

AUTHORITY – One for Five Years

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said meeting.

Given under our hands this

TWENTY-SEVENTH day of APRIL, 2015.

/s/ Robert J. Mauceri, Chairman /s/ Joseph C. Foti

/s/ Michael A. Prisco, Vice-Chairman /s/ Jeffrey R. Yull

/s/ Stephen J. O'Leary

SELECTMEN OF NORTH READING

* * * * * * * * * * * * * * *

Warrant to be posted in at least (7) places in the Town by the Constable.

ATTEST: /s/ John J. Firriello, Constable

Dated: April 27, 2015

JOHN J. FIRRIELLO CONSTABLE

I have notified and warned the inhabitants of the Town of North Reading 7_ days before the **ANNUAL TOWN ELECTION** to vote on **TUESDAY**, **MAY 5, 2015**, by posting the Warrant in the following eight (8) places within the four precincts of the Town of North Reading:

Precinct #1 M & H Auto & Gas Station

1 Washington Street

B.C. Construction Co., Inc.

3 Washington Street

Precinct #2 Carr's Stationers

271 Main Street

Town Hall

235 North Street

Precinct #3 Reading Lumber Co.

110 Main Street

Eastgate Liquors

12 Main Street

Precinct #4 U. S. Post Office

174 Park Street

Ryers Store

162 Park Street

ATTEST: /s/ John J. Firriello, Constable

Date: April 28, 2015

TOWN OF NORTH READING, MA ANNUAL TOWN ELECTION

MAY 5, 2015

		5, 2015			
	Prec 1	Prec 2	Prec 3	Prec 4	TOTAL
SELECTMAN	for Three years Vote for not more than TWO				
Blanks	104	104	77	132	417
Stephen J. O'Leary	126	92	116	160	494
Kathryn M. Manupelli	93	86	101	142	422
Write-Ins	7	0	2	2	11
TOTALS	330	282	296	436	1344
MODERATOR	for One yea	ar Vote for r	not more than	ONE	
Blanks	36	42	32	36	146
John J. Murphy	129	99	116	182	526
Write-Ins	0	0	0	0	0
TOTALS	165	141	148	218	672
SCHOOL COMMITTEE	for Three y	ears Vote fo	or not more th	an TWO	
Blanks	100	97	74	133	404
Gerald Venezia	106	79	110	136	431
Julie B. Koepke	98	95	99	144	436
Write-Ins [Declared]:					
John Barrette	23	10	0	19	52
Write-Ins [Others]	3	1	13	4	21
TOTALS	330	282	296	436	1344
COMMUNITY PLANNING	for Three y	ears Vote fo	or not more th	an TWO	
Blanks	175	162	170	230	737
William C. Bellavance, Jr.	119	90	102	171	482
Write-Ins [Declared]:	_			_	
Mark DeSimone	5	10	4	3	22
Joseph R. Veno	28	20	18	31	97
Write-Ins [Others]	3	0	2	1	4244
TOTALS	330	282	296	436	1344
COMMUNITY PLANNING	for One yea	ar Vote for r	not more than	ONE (unexpi	red term)
Blanks	36	39	33	42	150
Patricia E. Romeo	125	98	111	171	505
Write-Ins [Others]	4	4	4	5	17
TOTALS	165	141	148	218	672
HOUSING AUTHORITY	for Five yea	ars Vote for	not more that	n ONE	
Blanks	28	30	36	27	121
Mary S. Prenney	137	109	112	190	548
Write-Ins [Others]	0	2	0	1	3
TOTALS	165	141	148	218	672
Voter Enrollment 10,593					
Total Voter Participation 672 // 06.34%					
A true record. ATTEST: Barbara Stats, Town Clerk					

COMMONWEALTH OF MASSACHUSETTS TOWN OF NORTH READING ANNUAL TOWN MEETING JUNE 1, 2015 7:00 P.M.

Middlesex, SS.

To either of the Constables of the Town of North Reading in the County of Middlesex, GREETINGS.

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in Town affairs, to meet at the Daniel H. Shay Performing Arts Center, North Reading High School, Park Street in said North Reading, on MONDAY, the FIRST DAY OF JUNE, 2015, at seven o'clock in the evening, then and there to act on the following articles:—

And you are directed to serve this Warrant by posting up attested copies, fourteen days at least before the time of holding said meeting, in accordance with the Code of the Town of North Reading.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this fourth day of May in the year of our Lord two thousand and fifteen.

BOARD OF SELECTMEN

Robert J. Mauceri, Chairman Michael A. Prisco, Vice Chairman Stephen J. O'Leary, Clerk Joseph C. Foti Jeffrey R. Yull

Attest: John J. Firriello. Constable

A True Copy.

JOHN J. FIRRIELLO CONSTABLE

I have notified and warned the inhabitants of the Town of North Reading <u>20</u> days before the **ANNUAL TOWN MEETING** on **MONDAY**, **JUNE 1**, **2015**, by posting the Warrant in the following eight (8) places of the Town:

Precinct 1	M & H Auto & Gas B. C. Construction	1 Washington Street 3 Washington Street
Precinct 2	Carr's Stationers Town Hall	271 Main Street 235 North Street
Precinct 3	Reading Lumber Co. Eastgate Liquors	110 Main Street 12 Main Street
Precinct 4	U. S. Post Office Ryers Store	174 Park Street 162 Park Street

ATTEST: /s/ John J. Firriello, Constable Date: May 12, 2015

COMMONWEALTH OF MASSACHUSETTS TOWN OF NORTH READING ANNUAL TOWN MEETING NORTH READING HIGH SCHOOL DANIEL H. SHAY PERFORMING ARTS CENTER JUNE 1, 2015 7:00 PM

The Annual Town Meeting was called to order on June 1, 2015 at 7:25 pm by Moderator John Murphy.

The following public safety personnel were on duty: Police Lt. Mark Zimmerman and Firefighter Michael Tannian. Tellers appointed by the Moderator were: Charles Carucci, Martin Tilton and Joseph Foti. Registrar Barbara Stats was present. He also announced the following student volunteers who would be providing the wireless microphones to those persons recognized by the Moderator to speak throughout the Meeting, as well as wheelchair assistance to those in need: Kevin Farrelly, Logan Stansbury, Michael Luciano, Katerina Hassapis and Jerlin Kaithamattam.

Mr. Moderator -- I move that the following persons be admitted to the meeting: Elizabeth Rourke, Finance Director; Darren Klein, Town Counsel; Robert Turosz, North Reading Transcript (freedom of the floor); Carol Ducrow, Town Clerk Staff; Wayne Hardacker, School Facilities; Danielle McKnight, Planner; Peter Majane, Youth Services Chair; Amy Luckiewicz, Youth Services Director; Michael Connelly, School Business Manager; Jon Bernard, School Superintendent; Eugene Tworek, IT Administrator; Deborah Carbone, Assessing Manager; Michael Murphy, Police Chief; Maryann MacKay, Treasurer/Collector; Maureen Stevens, Parks & Recreation Operations Director; Susan Magner, Veterans Agent; Martin Fair, Health Agent; Richard Carnevale, DPW Director; Paul Dorsey, Haverhill; Teresa Cheney, Local Business; Atty. Donald Bornstein, Andover; Phil Farilla, Jean Farilla, Jacob Ancri, Scott Lauziere, Allyson Finegan, Zhiqiang Zhang, Residents; Kevin Farrelly, Logan Stansbury, Michael Luciano, Katerina Hassapis and Jerlin Kaithamattam, Student Volunteers; and Rob Carbone and Jason Smith, NORCAM (freedom of the floor). *[R.Mauceri] UNANIMOUS*.

Chairman of the Board of Selectmen Robert Mauceri congratulated Health Agent Martin Fair on his pending retirement and recognized his 34 years of committed service to the Town. Mr. Fair was acknowledged by Town Meeting with a standing ovation. Chair Mauceri also acknowledged Supervisor of Buildings John Welch on his pending retirement and also recognized his 18 years of service to the Town.

The Pledge of Allegiance to the Flag was led by Chairman Robert Mauceri.

Mr. Moderator: I move to dispense with the reading of the Warrant and to refer to the Articles by number, and further to dispense with the reading of the Return of Service by the Constable. IR.Mauceril UNANIMOUS

Article 1 FY2015 Budget Amendment

To see if the Town will vote to amend the FY2015 Operating Budget voted under Article 13 of the June 2, 2014 Annual Town Meeting, and appropriate and transfer from unexpended funds remaining in Warrant Articles of previous years, or appropriate by transfer from any available source of funds, or borrow a sum of money for such purposes; or what it will do in relation thereto.

Sponsor: Board of Selectmen **Description...**

This is a routine article necessary to provide supplemental funding for department budgets for FY2015. A request for funds will be available for town meeting.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting. **Finance Committee:** Recommendation to be made at Town Meeting.

ARTICLE 1 -- AMEND FY2015 BUDGET

I move to Pass Over Article 1 as printed in the Warrant. [J. Yull]

Board of Selectmen unanimously recommend passing over.

Finance Committee recommends passing over.
Voice vote to pass over Article 1: **UNANIMOUS**

Article 2 Fund FY2015 Snow and Ice Deficit

To see if the Town will vote to transfer from any available source of funds, or appropriate and transfer from unexpended warrant articles of previous years a sum of money to fund a deficit in the FY2015 Snow and Ice Budget; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article provides funds necessary for the Snow and Ice Budget that is in a deficit for the fiscal year ending on June 30, 2015.

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommendation to be made at Town Meeting.

ARTICLE 2 -- FUND FY2015 SNOW AND ICE DEFICIT

I move to transfer from Free Cash the sum of \$321,000 and to transfer the sum of \$250,000 from Overlay surplus for a total of \$571,000 to fund a deficit in the FY2015 Snow and Ice Budget; as specified in Article 2 as printed in the warrant. [J. Yull]

Board of Selectmen recommend by majority vote.

Finance Committee recommends.

Voice vote under Article 2: UNANIMOUS

Article 3 FY2015 Appropriate Funds to Capital Improvement Stabilization Fund

To see if the Town will vote to transfer a sum of money from the FY2015 Operating Budget voted under Article 13 of the June 2, 2014 Annual Town Meeting, or appropriate by transfer from any available source of funds a sum of money to be added to the Capital Improvement Stabilization Fund established under Article 5 of the October 2007 Town Meeting; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

The Board of Selectmen proposes to transfer surplus funds, if any, to the Town's Capital Improvement Stabilization Fund. The intended use of the fund is being expanded to include capital purchases. The current balance in the account is \$777,528. An estimated amount is to be added to the Fund from various sources under this article

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommended.

ARTICLE 3 -- FY2015 APPROPRIATE FUNDS TO CAPITAL IMPROVEMENT STABILIZATION FUND

I move to transfer from Free Cash the sum of \$561,922 to be added to the Capital Improvement Stabilization Fund established under Article 5 of the October 2007 Town Meeting; as specified in Article 3 as printed in the warrant. [J.Yull] [Requires 2/3 vote]

Board of Selectmen unanimously recommends. Finance Committee unanimously recommends. Voice vote under Article 3: IJNANIMOUS

e 1, 2015 Page 3

Article 4 FY2015 Transfer Funds to Water Stabilization Fund

To see if the Town will vote to transfer a sum of money from the FY2015 Operating Budget voted under Article 13 of the June 2, 2014 Annual Town Meeting, FY2015 Water Department retained earnings or appropriate by transfer from any available source of funds a sum of money to be added to the Water Stabilization Fund: or what it will do in relation thereto.

Sponsor: Finance Committee **Description...**

Money from the Water Stabilization Fund was applied to prior year deficits in the Water Enterprise account. It is proposed an amount be transferred from Water Retained Earnings to refund the Water Stabilization Fund. This transfer allows the Water Stabilization Fund balance to grow to fund future capital needs. The present balance in the Fund is \$715,225.

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommended.

ARTICLE 4 -- FY2015 TRANSFER FUNDS TO WATER STABILIZATION FUND

I move to transfer from the FY 2015 Water Department Retained Earnings the sum of \$108,547 to be added to the Water Stabilization Fund; as specified in Article 4 as printed in the warrant. [M.Prisco] [Require 2/3 vote]

Board of Selectmen recommends. Finance Committee recommends. Voice vote under Article 4: **UNANIMOUS**

Article 5 FY2015 Appropriate Money to Stabilization Fund

To see if the Town will vote to transfer a sum of money from the FY2015 Operating Budget voted under Article 13 of the June 2, 2014 Annual Town Meeting, or appropriate by transfer from any available source of funds a sum of money to be added to the Stabilization Fund; or what it will do in relation thereto.

Sponsor: Finance Committee **Description...**

The Board of Selectmen proposes to transfer surplus funds, if any, to the Town's Stabilization Fund. The Stabilization Fund may be used for any lawful purpose, however, it represents the Town's rainy day fund for unexpected emergencies. The current balance in the account is \$2,038.873.57.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting. **Finance Committee:** Recommendation to be made at Town Meeting.

ARTICLE 5 -- FY2015 APPROPRIATE MONEY TO STABILIZATION FUND

I move to Pass Over Article 5 as printed in the warrant. [M.Prisco]

Board of Selectmen recommend passing over. Finance Committee recommend passing over. Voice vote to pass over Article 5: **UNANIMOUS**

Article 6 FY2015 Appropriate Funds for Overlay Deficit

To see if the Town will vote to transfer a sum of money from the Overlay Surplus to fund a deficit in the prior year's Overlay Account as recommended by the Board of Assessors; or what it will do in relation thereto.

Sponsor: Board of Assessors

Description...

This Article transfers an amount from the Overlay Surplus Account, which is maintained by the Board of Assessors to cover tax abatements, to fund a deficit in the Overlay Account from a prior year. There are no deficits at this time.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting.

Finance Committee: Recommendation to be made at Town Meeting.

ARTICLE 6 -- FY2015 APPROPRIATE FUNDS FOR OVERLAY DEFICIT

I move to Pass Over Article 6 as printed in the warrant. [M.Prisco]

Board of Selectmen recommend passing over. Finance Committee recommend passing over. Voice vote to pass over Article 6: **UNANIMOUS**

Article 7 Select Town Officers

To choose all necessary Town officers not elected by ballot, and determine what instructions shall be given to them.

Sponsor: Board of Selectmen

Description...

This is a customary article required by law which provides for the selection of officers not otherwise specified within the Annual Town Election Ballot, the General By-laws or the Charter.

Recommendations ...

Selectmen: Recommended.

Finance Committee: No action required.

ARTICLE 7 -- SELECT TOWN OFFICERS

I move to authorize the Board of Selectmen to choose all necessary Town Officers not elected by ballot and to determine what instructions shall be given. [K.Manupelli]

Board of Selectmen recommends.

Finance Committee stated that no action was required of them.

Voice vote under Article 7: UNANIMOUS

Article 8 Hear and Act on Reports of Town Officers and Committees

To hear and act upon the reports of Town Officers and Committees.

Sponsor: Board of Selectmen

Description...

This is a customary article which provides for Officers and Committees so instructed to report to Town Meeting their progress or recommendations.

Recommendations ...

Selectmen: Recommended.

Finance Committee: No action required.

ARTICLE 8 -- HEAR AND ACT ON REPORTS OF TOWN OFFICERS AND COMMITTEES

I move to accept the printed Town Report for the year 2014 as the report of Town Officers and Committees and to hear other reports as may be presented at this meeting. [K.Manupelli]

Chair Abigail Hurlbut presented a report on behalf of the Finance Committee.

She stated that expenses continue to out-pace increased revenues making it difficult to come up with a balanced budget for the past several years to meet the needs of the Town and to deliver the services that the residents have come to expect. Growing the Stabilization Fund in the event of a major crisis and to help maintain the Town's solid credit rating is another essential focus.

She stated that while it would be ideal for this fund to be at 5% of the Town's total net revenue budget, at this time it is in the area of 3.8%; however the Finance Committee hopes to add additional funds going forward. She touched on the Capital Improvement Planning Committee and also discussed the OPEB obligation covering health insurance costs for retirees and the need to contribute substantial amounts into this fund to meet the significant debt of this obligation. She further thanked all the Town Departments and Officials contributing with the budget process.

Donald Kelliher, Chair of the Capital Improvement Planning Committee, reviewed the history of this committee, and acknowledged and thanked all the members of the committee for their hard work since established in 2012 by the Board of Selectmen for the purpose of presenting an annual plan, recommending capital requests and funding sources. He stated that 32 requests were reviewed for this Town Meeting between the Municipal Government and School Department totaling almost \$4 million; and an additional 9 requests were reviewed from Water Enterprise totaling about \$3.5 million, resulting with a recommendation by this committee for 16 items totaling about \$1.4 million for the Town and School projects, and an additional 5 items under Water Enterprise requests totaling \$1.9 million, as listed under Article 16 of this Town Meeting Warrant.

He discussed their funding strategy with a goal of providing resources to acquire assets with a useful life of up to 5 years on a pay-as-you go basis, and bonding those that have a useful life of more than 5 years. The goal is to use the annual appropriation and Free Cash on short-term items and reduce reliance on bonding of such items. The further goal is to maintain an annual debt service of non-exempt debt at \$1.1 million – as has been the case for a number of years.

Ed McGrath, Chair of the Recycling Committee reported on the current recycling rate of 23.9%, up slightly from last year. Through April they have realized a savings of \$71,357 in tipping fees, of which approximately \$11,000 savings has been attributed since the 2-barrel limit was implemented last July 1st. He reminded the residents of the upcoming special collections for paper shredding, rigid plastics, scrap metal, car batteries and propane gas. He identified the need for new members as the committee was currently down to 5 members.

Charles Carucci, Chair of the Secondary School Building Committee reported that the Middle School was running on-schedule and on-budget as of this time. The new Middle School will be turned over to the Town on or about August 10th to provide the Town time to prepare for the school year opening in September. He noted that unfortunately some vandalism has occurred in the new High School and hoped that the parents of those involved would remind the students of the tax dollars used for the construction of this project for their benefit.

A report for the Economic Development Committee was presented by Selectman Michael Prisco. He reviewed the formation of the committee with the purpose of advising the Board of Selectmen, Community Planning Commission and the Town Administrator on all matters related to current and future economic development in the Town. He reviewed the composition of the membership – full members and associate members comprised of both local residents and local business associates, and acknowledged the CPC Administrator and the Town Administrator for their commitment to this committee. He reviewed some of the goals of the committee, and provided a status report on the J.T. Berry property, including the legislation and DCAM status on the land disposition plan, preparing an RFP for a commercial realtor to market the property professionally, as well as developing a process for recommended uses of the 37-acre parcel, involving community participation.

Board of Selectmen recommend accepting reports of Town Boards and Committees. Finance Committee stated that no action was required of them.

Voice vote under Article 8: UNANIMOUS

June 1, 2015 Page 6

Article 9 Authorize Director of Public Works to Accept Easements

To see if the Town will vote to authorize the Director of Public Works to accept, on behalf of the Town, easements in perpetuity from owners of record in cases where such easements are deemed necessary or desirable for the installation and maintenance of drainage and water mains, or for other construction, which easements are in the interests of public health, welfare, safety, or convenience to the motoring public: or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article is presented annually to allow the Director of Public Works to accept easements for the construction and maintenance of water mains, drainage and other purposes.

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommended.

ARTICLE 9 -- AUTHORIZE DIRECTOR OF PUBLIC WORKS TO ACCEPT EASEMENTS

I move to authorize the Department of Public Works to accept easements on behalf of the Town as specified in Article 9, as printed in the warrant. [S.O'Leary]

Board of Selectmen unanimously recommends.

Finance Committee recommends.

Voice vote under Article 9: UNANIMOUS

Mr. Moderator – I move that the following person be admitted to the meeting: Jonathan Lyon, NH. [R.Mauceri] Unanimous

Article 10 Authorize Treasurer to Enter into Compensating Balance Agreements

To see if the Town will vote to authorize its Treasurer/Collector to enter into a compensating balance agreement or agreements for FY2016 pursuant to MGL Chapter 44, Section 53F; or what it will do in relation thereto.

Sponsor: Board of Selectmen **Description...**

This is a customary article which allows the Treasurer to enter into compensating balance agreements with banks through which a portion of the interest earnings of deposits are retained by the bank in exchange for services

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommended.

ARTICLE 10 -- AUTHORIZE TREASURER TO ENTER INTO COMPENSATING BALANCE AGREEMENTS

I move to authorize the Treasurer to enter into compensating balance agreements as specified in Article 10 as printed in the warrant. [S.O'Leary]

Board of Selectmen recommends. Finance Committee recommends.

Voice vote under Article 10: UNANIMOUS

Article 11 Authorize Chapter 90 Highway Construction Funds

To see if the Town will accept and expend such sum or sums of money that may be available under the provisions of Massachusetts General Laws, Chapter 90, Section 34, Clause 2(a) or other state roadway reimbursement programs and to authorize the Board of Selectmen to enter into a contract with the Massachusetts Department of Transportation Highway Division for the construction, reconstruction or maintenance of roadways in Town; or what it will do in relation thereto.

Sponsor: Department of Public Works

Description...

This article authorizes the use of Chapter 90 State Highway Aid for road and highway improvements. The Town anticipates receiving \$509,257 in Chapter 90 Funding for local projects.

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommended.

ARTICLE 11 -- AUTHORIZE CHAPTER 90 HIGHWAY CONSTRUCTION FUNDS

I move to appropriate such sum as may be allotted from the Chapter 90 Apportionment or other state roadway reimbursement programs for the purpose of constructing, reconstructing or maintaining roadways within the Town of North Reading, as specified in Article 11 as printed in the warrant. [S.O'Leary]

Board of Selectmen recommends.

Finance Committee unanimously recommends.

Voice vote under Article 11: UNANIMOUS

Article 12 Prior Year Bills

To see if the Town will vote to raise by taxation and appropriate, or appropriate by transfer from any available source of funds, a sum of money to pay prior year bills; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article provides for payment of prior fiscal year bills which were not submitted prior to the end of fiscal year 2014. The requested amount for prior year bills will be available at town meeting. A 4/5 vote is required for approval of this article.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting. **Finance Committee:** Recommendation to be made at Town Meeting.

ARTICLE 12 -- PRIOR YEAR BILLS

I move to transfer from Free Cash the sum of \$1,455.58 to pay bills of the prior year; as specified in Article 12 as printed in the warrant. [R.Mauceri] [Requires 4/5 vote]

Board of Selectmen recommends. Finance Committee recommends

Voice vote under Article 12: UNANIMOUS

THE FY 2016 OPERATING BUDGET FOLLOWS THE TOWN MEETING MINUTES

Article 13 FY 2016 Operating Budget

To see if the Town will vote to fix the compensation of all elected officers, provide for a reserve fund, and allocate sums of money to defray charges and expenses of the Town, including or relating to, but not limited to:

- Town Boards.
- · Town Departments,
- Town Committees.
- · Debt and the interest thereon, and
- Wages and Salaries
- Employee Benefits

for the fiscal year ending June 30, 2016, to appropriate the funds required for the aforementioned purposes and to fund the first year of certain collective bargaining agreements; and to raise these funds by taxation as authorized by MGL Ch. 59, by transferring unexpended funds remaining in accounts established by Warrant Articles of previous Town Meetings or any other available source of funds; or what it will do in relation thereto.

Description...

This Article is the annual operating budget of the General Government and the School Department. It sets forth appropriations of funds to pay for all the normal costs of providing governmental services to the community for the period of July 1, 2015 to June 30, 2016. The budget is voted in two (2) motions; one for appropriations requiring a majority vote and a second for appropriations requiring a 2/3rd vote.

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommendation to be made at Town Meeting.

ARTICLE 13 -- FY2016 OPERATING BUDGET [Motion #1]

I move to raise and appropriate and transfer the sums set forth in the column headed "Selectmen Recommended" in the Line Items 1 through 107 excluding Lines 49-50 (Solid Waste Management) and Line 94 (Debt Service), including the transfer of other funds, all as set forth in the Budget Detail dated June 1, 2015, totaling \$56,604,296 and further that the lines for department salaries and expenses shall be considered a single appropriation for each department, except for Lines 74 through 93 (Education) and 95 through 107 (Water, Hillview and Parks and Recreation Enterprise Funds). *IR. Mauceril*

Board of Selectmen unanimously recommends. Finance Committee unanimously recommends. School Committee recommends.

Town Administrator M.Gilleberto reviewed the following FY 2016 budget goals: general cost breakdown; General Government and the School Department breakdown after removing fixed costs; a comparison of FY15 and FY16 revenue plans; a review of the current available funds; key revenue adjustments; key expenditure drivers such as general liability insurance, capital improvements, regional school assessment, OPEB and snow removal reserve; and a review of the FY2016 health insurance status.

Voice vote under Motion #1 of Article 13: UNANIMOUS

June 1, 2015 Page 9

ARTICLE 13 -- FY2016 OPERATING BUDGET [Motion #2]

I move to raise and appropriate and transfer the sums set forth in the column headed "Selectmen Recommended" in the lines 49-50 (solid waste management) in the amount of \$953,170 and Line 94 (Debt Service) in the amount of \$7,790,479 including the transfer of other funds, all as set forth in the Budget Detail dated June 1, 2015. [R.Mauceril | [Requires 2/3 vote]]

Board of Selectmen unanimously recommends.

Chairman R.Mauceri explained that the reason for dividing the motions under Article 13 was to separate those items requiring only a simple majority vote (Motion #1) from those requiring a 2/3 vote (Motion #2).

Finance Committee recommends.

Voice vote under Motion #2 of Article 13: UNANIMOUS

THE FY 2016 OPERATING BUDGET FOLLOWS THE TOWN MEETING MINUTES

Article 14 Reappropriate Borrowing Proceeds - DPW Truck

To see if the Town will vote to appropriate the remaining bond proceeds for the 10 Wheel Dump Truck-Sander/Wing Plow, originally appropriated under Article 6 of the October 3, 2011 Town Meeting, for a School Special Education Van, or what it will do in relation thereto

Sponsor: Board of Selectmen

Description...

This article proposes to apply surplus funds from an amount previously borrowed to purchase a dump truck-sander/wing plow towards the purchase of a school special education van. An amount of \$29,484 remains in the bond which will be applied toward the van purchase amount of \$35,000. The remainder will be funded through capital expenditures proposed in Article 16.

Recommendations ...

Selectmen: Recommended. Finance Committee: Recommended.

ARTICLE 14 -- REAPPROPRIATE BORROWING PROCEEDS - DPW TRUCK

I move to transfer the surplus bond proceeds, which were originally appropriated under Article 6 of the October 3, 2011 Town Meeting for the purchase of a 10 Wheel Dump Truck-Sander/Wing Plow, in the sum of \$29,484 for the purpose of purchasing a School Special Education Van with additional funds being sought in Article 16 of this Town Meeting; as specified in Article 14 as printed in the warrant. [J. Yull]

Board of Selectmen recommends Finance Committee unanimously recommends. School Committee recommends.

Voice vote under Article 14. UNANIMOUS

Article 15 Reappropriate Martin's Pond Flood Mitigation Bond Proceeds

To see if the Town will vote to appropriate the remaining bond proceeds for the Martin's Pond Flood Mitigation Bond, originally appropriated under Article 20 of the June 3, 2013 Town Meeting, for a DPW Holder Multi-Function Tractor; or what it will do in relation thereto.

Sponsor: Board of Selectmen Description...

This article proposes to apply surplus funds from an amount previously borrowed for Martin's Pond flood mitigation towards the purchase of a multifunction tractor. \$134,272 remains in the bond which will be applied toward the multi-function tractor purchase amount of \$150,000. The remainder will be funded through capital expenditures proposed in Article 16.

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommended.

ARTICLE 15 -- REAPPROPRIATE MARTIN'S POND FLOOD MITIGATION BOND PROCEEDS

I move to discontinue the Martin's Pond Flood Mitigation project and reappropriate the remaining bond proceeds in the sum of \$134,272, which were reappropriated under Article 20 of the June 3, 2013 Town Meeting and originally borrowed for the Route 62 Culvert Installation under Article 7 of the April 5, 2010 Town Meeting, for the purpose of purchasing and replacing a DPW Multi-Function Tractor as permitted by General Laws. Chapter 44, Section 20 with additional funds being sought in Article 16 of this Town Meeting; as specified in Article 15 as printed in the warrant. [J.Yull] [Requires 2/3 vote]

Board of Selectmen recommends.

Finance Committee unanimously recommends.

Voice vote under Article 15: UNANIMOUS

Article 16 FY 2016 Capital Expenditures

To see if the Town will vote to raise by taxation and appropriate, appropriate and transfer from unexpended funds remaining in Warrant Articles of previous years, or appropriate by transfer from available funds or borrow pursuant to any applicable enabling authority, a sum of money for the purchase of items of a capital nature including, but not limited to, the possible projects and funding sources set forth below, and further to authorize the Town Administrator to sell or trade-in items rendered surplus by such purchases; or what it will do in relation thereto.

Project	Department		Cost	Source of Funds
Computer/Equipment Replacement	IT	\$	35,000	Raise and Appropriate
Town Road Program	DPW	\$	100,000	Bond
Replace 2001 ¾ Ton Pickup	Cemetery	\$	36,000	Raise and Appropriate
Hood School Parking Lot Paving	School	\$	50,000	Raise and Appropriate
Fire Station Improvements	Fire	\$	48,750	Bond
Special Education Van	School	\$	5,516 ¹	Free Cash
Replace 1995 & 1999 5 Ton Dump	Cemetery	\$	176,000	Bond
Drain System Repairs (town-wide)	Stormwater	\$	30,000	Bond
Fund Sewer FEIR	Sewer	\$	150,000	Bond
Town Hall – Renovate 2 offices	Town Bldgs	\$	77,500	Bond
GIS - New Town Wide Base Map	Multiple	\$	45,000	Bond
Engine 5 Pick Up	Fire	\$	42,000	Free Cash
Device Initiative	School	\$	60,000	Bond
GIS Drain System Data Enhance	Stormwater	\$	91,000	Free Cash
Replace 2001 Holder	DPW	\$	15,728 ²	Free Cash
Ambulance Replacement	Fire	\$	292,000 ³	Bond
Water FEIR	Water	\$	150,000	Bond
AMR & Meter Replacement	Water	\$1	1,700,000	Bond
Lakeside WTP Gen. Roof Repair	Water	\$	25,000	Water Infra. Stabilization
Replace 2005 SUV	Water	\$	27,500	Water Infra. Stabilization
Chlorine Residual Eval. Study	Water	\$	30,000	Water Infra. Stabilization

Note 1 - \$29,484 used from previous bonding for a total of \$35,000. See Article 14.

Note 2 - \$134,272 used from previous bonding for a total of \$150,000. See Article 15.

Note 3 - \$292,000 BAN will be paid from Ambulance Receipts Reserve

Sponsor: Board of Selectmen

Description:

This article, required by the Town Charter, annually funds the purchase and replacement of capital equipment for various Town Departments and Schools recommended by the Capital Improvement Planning Committee.

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommended.

ARTICLE 16 -- CAPITAL

I move to appropriate amounts to purchase items of a Capital nature as specified in Article 16 as printed in the warrant and recommended by the Capital Improvement Planning Committee, and furthermore, in all instances where "Bond" is listed as the Source of Funds said borrowing will be pursuant to MGL Chapter 44, Section 7(9) or any other enabling authority, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow said specified sums and issue bonds and notes therefor. [S.O'Leary] [Requires 2/3 vote]

Board of Selectmen unanimously recommends.

Finance Committee unanimously recommends.

School Committee recommends

Finance Committee member and Capital Improvement Planning Committee Chair Don Kelliher reviewed each of the various items listed under Article 16.

DPW Director R.Carnevale responded to questions regarding the Town Road Program.

Voice vote under Article 16: UNANIMOUS

Article 17 Fund Martin's Pond Milfoil Treatment

To see if the Town will vote to raise by taxation and appropriate or appropriate by transfer from available funds a sun of money for the purpose of funding a milfoil treatment program, including herbicide, monitoring, and costs related thereto; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article will provide funding for a milfoil treatment program at Martin's

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommended.

ARTICLE 17 -- FUND MARTIN'S POND MILFOIL TREATMENT

I move to raise and appropriate the sum of \$56,225 for the purpose of funding a milfoil treatment program, including herbicide, monitoring, and costs related thereto, as specified in Article 17 as printed in the warrant. [S.O'Leary]

Board of Selectmen unanimously recommends. Finance Committee unanimously recommends.

S.O'Leary discussed the treatment process of removing the milfoil from Martin's Pond.

Voice vote under Article 17: UNANIMOUS

Article 18 Fund Retirement Obligations

To see if the Town will vote to raise by taxation and appropriate or appropriate by transfer from available funds a sum of money for the purpose of funding FY2016 retirement obliqations; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article will provide funding for obligations in the amount of \$87,588 owed to municipal and school employees who are retiring during FY2016. The Town has established a Retirement Trust Fund for this purpose, but due to past early retirements, the Fund is insufficient to meet the obligations. Therefore, additional funding is needed.

Recommendations ...

Selectmen: Recommended.
Finance Committee: Recommended.

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ARTICLE 18 -- FUND RETIREMENT OBLIGATIONS

I move to raise and appropriate the sum of \$87,588 for the purpose of funding FY2016 retirement obligations for Town employees, as specified in Article 18 as printed in the warrant. [R.Mauceri]

Board of Selectmen recommends

Chair R.Mauceri stated these costs were for both Municipal and School employees. Finance Committee recommends

Voice vote under Article 18: UNANIMOUS

Article 19 Transfer Funds to Solid Waste Stabilization Fund

To see if the Town will vote to transfer a sum of money from any available source of funds to be added to the Solid Waste Stabilization Fund established under Article 23 of the April 3, 2006 Town Meeting; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article seeks to transfer surplus funds, if any, from Trash Receipts to be used to offset future Solid Waste costs. The current balance in this account is \$93.037.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting. **Finance Committee:** Recommendation to be made at Town Meeting.

ARTICLE 19 -- TRANSFER FUNDS TO SOLID WASTE STABILIZATION FUND

I move to transfer from Solid Waste Management (Lines 48 and 49) in the FY 2015 Operating Budget voted under Article 13 of the June 2, 2014 Town Meeting the sum of \$37,500 to be added to the Solid Waste Stabilization Fund established under Article 5 of the October 2007 Town Meeting; as specified in Article 19 as printed in the warrant. [R.Mauceri] [Requires 2/3 vote]

Board of Selectmen recommends. Finance Committee recommends

R.Mauceri stated this was surplus money leftover last year from waste and fees, and can be applied to this fund.

Voice vote under Article 19: UNANIMOUS

Article 20 Transfer Funds to Other Post Employment Benefits Liability Trust Fund

To see if the Town will vote to raise by taxation and appropriate or appropriate by transfer from available funds, a sum of money to the Other Post Employment Benefits Liability Trust Fund established under Article 19 of the June 3, 2013 Town Meeting: or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article will transfer funds to supplement a reserve account to pay for future health and pension costs for retirees. The Board of Selectmen has developed a strategy to more aggressively fund this liability, and it is anticipated that transfers into this account will increase in upcoming fiscal years. The current balance in this account is \$166,337.

Recommendations ...

Selectmen: Recommended.
Finance Committee: Recommended.

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ARTICLE 20 -- TRANSFER FUNDS TO OTHER POST EMPLOYMENT BENEFITS LIABILITY TRUST FUND

I move to raise and appropriate the sum of \$125,000 for the purpose of funding the Other Post Employment Benefits Liability Trust Fund, established under Article 19 of the June 3, 2013 Town Meeting, as specified in Article 20 as printed in the warrant. [R.Mauceri]

Board of Selectmen recommends. Finance Committee recommends.

R.Mauceri stated that the Town has taken the pro-active step of funding these costs for all new employees for their retirement benefits.

Voice vote under Article 20: UNANIMOUS

Article 21 Fund Route 28 Corridor Study

To see if the Town will vote to raise by taxation and appropriate, or appropriate by transfer from unexpended funds remaining in warrant articles, or appropriate by transfer from any available funds, a sum of money to fund a corridor study for Route 28/Main Street, and all costs incidental and related thereto, to provide guidance to the town with regard to land use and economic development in portions of the Highway Business (HB) zoning district; or what it will do in relation thereto.

Sponsor: Community Planning Commission

Description...

This article provides funding to utilize consultant services to complete a corridor study of Route 28/Main Street, including a market analysis and land use/zoning recommendations.

Recommendations ...

Selectmen: Recommended

Finance Committee: Recommended.

ARTICLE 21 -- FUND ROUTE 28 CORRIDOR STUDY

I move to Pass Over Article 21 as printed in the warrant. IC. Hayden1

Board of Selectmen recommends passing over.

Finance Committee recommends passing over.

Community Planning Commission recommends passing over.

CPC Chair C.Hayden stated that the CPC had received a \$25,000 grant for this purpose, therefore the funds are no longer needed.

Voice vote to pass over Article 21: UNANIMOUS

Article 22 Amend Code – General Bylaws – Chapter 152 - Junk Vehicles and Other Waste Material

To see if the Town will vote to amend its General Bylaws, Chapter 152, Sections 1-4 by deleting the text of said section and inserting in place thereof new text, all as set forth below:

Delete current text:

ARTICLE I

Junked Vehicles and Other Waste Material [Adopted 6_17_1968 STM by Art. 23, approved 7_24_1968]

152-1. Restrictions on storage.

No occupier or owner of land shall permit any junked, stripped, partially dismantled, or wrecked motor vehicle or parts thereof, junk, scrap metals, or other waste material or waste products to be stored, parked, or placed on any

premises owned or occupied by him unless the same shall be within a building or area such that the debris or other materials previously enumerated shall be unexposed to view of the public or abutters, or within an area operated by a properly licensed person or persons or corporation for the purpose of selling the same and is not in violation of any other bylaw of the Town or rule or regulation of any Town agency or law of the Commonwealth.

152-2. Storage of unregistered vehicles.

No occupier or owner of land shall permit more than one (1) unregistered, used motor vehicle within public view or the view of abutters on the land owned or occupied by him unless such unregistered, used motor vehicles are used regularly on the premises or unless such unregistered, used motor vehicles are displayed by a properly licensed person or persons or corporation for the purpose of selling the same.

152-3. Violations and penalties. [Amended 10_17_1977 ATM by Art. 17, approved 2_28_1978; 10_2_1989 ATM by Art. 10, approved 12_7_1989; 10_7_1993 by Art. 2, approved 12_9_1993; 10_2_2000 ATM by Art. 12, approved 3_29_2001]

Whoever violates the provisions of this article shall be subject to the following penalties: first offense: warning; second offense: \$50; third offense: \$100; and fourth and subsequent offenses: \$200.

ARTICLE II

Littering and Dumping

[Adopted 10_1_1990 ATM by Art. 15,approved 12_18_1990]

152-4. Prohibited acts: removal of materials.

A. No person shall in any manner, whether from on foot or from any vehicle, throw, drop, leave, discard or otherwise deposit on any street, sidewalk, way, lot, pond, stream, or other body of water, or any public place, any rubbish, papers, glass, metal, wood, garbage, litter, or refuse of any kind. Persons in violation of this subsection will be liable for a fine of three hundred dollars (\$300) for each offense. [Amended 10_2_2000 ATM by Art. 12, approved 3_29_2001]

B. The Town shall, through the Selectmen, require persons in violation of this section to remove the materials which are in violation. Each day a violation remains shall constitute a separate offense.

Insert in place thereof new text, as follows:

ARTICLE I

Junked Vehicles and Other Waste Material

152-1 Definitions

For this article, the following terms shall have the following meanings:

"Garbage" shall mean every refuse accumulation of animal, fruit or vegetable matter that attends the preparation, use, cooking and dealing in, or storage of edibles, and other matter, of any nature whatsoever, which is subject to decay, purification and the generation of noxious or offensive gases or odors, or which, during or after decay, may serve as breeding or feeding material for files or other germ carrying insects, or any container of material defined herein.

"Junk" shall mean any tangible item such as furniture, appliances, bicycles, motor vehicles or smaller property not having a useful purpose to the owner or abandoned by the owner and not included within the definitions of garbage or rubbish

"Rubbish" shall mean any trash such as paper, cardboard, cans, glass, plastics and similar material

152-2. Restrictions on storage

No occupier or owner of land shall permit any junked, stripped, partially dismantled, or wrecked motor vehicle or parts thereof, or junk, scrap metals, garbage or rubbish to be stored, parked, or placed on any premises owned or occupied by him unless the same shall be within a proper container, building or area such that the materials previously enumerated shall be unexposed to view of the public or abutters, or within an area operated by a properly licensed person or persons or corporation for the purpose of selling the same and is not in violation of any other bylaw of the Town or rule or regulation of any Town agency or law of the Commonwealth.

For purposes of this subsection only, the Board of Health or its designee shall be charged with enforcement of this subsection. Each day a violation remains shall constitute a separate offense.

152-3. Storage of unregistered vehicles

A. No occupier or owner of land shall permit more than one (1) unregistered, used motor vehicle within public view or the view of abutters on the land owned or occupied by him unless such unregistered, used motor vehicles are used regularly on the premises or unless such unregistered, used motor vehicles are displayed by a properly licensed person or persons or corporation for the purpose of selling the same.

B. For purposes of this section, the Chief of Police shall be charged with enforcement of this subsection. Each day a violation remains shall constitute a separate offense.

152-4. Violations and penalties.

Whoever violates the provisions of this article shall, in addition to any other lawful remedy, be subject to the following penalties; first offense: warning; second offense: \$50; third offense: \$100; and fourth and subsequent offenses: \$200.

ARTICLE II Littering and Dumping

152-4.1. Prohibited acts; removal of materials.

A. No person shall in any manner, whether from on foot or from any vehicle, throw, drop, leave, discard or otherwise deposit on any street, sidewalk, way, lot, pond, stream, or other body of water, or any public place, any rubbish, papers, glass, metal, wood, garbage, litter, or refuse of any kind. Persons in violation of this subsection will be liable for a fine of three hundred dollars (\$300) for each offense.

B. The Town shall, through its Chief of Police or his designee, require persons in violation of this article to remove the materials which are in violation. Each day a violation remains shall constitute a separate offense.

and further, that non-substantive changes to the numbering of this by-law be permitted in order that it be in compliance with the numbering format of the Code of North Reading, and further that editorial notes concerning amendment history be inserted or omitted as appropriate:

or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

The proposed bylaw amendment would add definitions to the bylaw, increase restrictions on storage, and change the enforcing authority from the Board of Selectmen to the Board of Health for 152-2 and the Chief of Police, or his designee, for 152-3 and 152-4.1

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting
Finance Committee: Recommendation to be made at Town Meeting.

ARTICLE 22 -- AMEND CODE – GENERAL BYLAWS – CHAPTER 152 JUNK VEHICLES AND OTHER WASTE MATERIAL

I move to amend the Code of the Town of North Reading General Bylaws by deleting Chapter 152, Sections 1-4 in its entirety and inserting in its place new text as printed in Article 22 with the following addition – add the words "or his designee" after the words "the Chief of Police" to Section 152-3 (B) and to authorize non-substantive changes to the numbering of the by-law in order that it be in compliance with the numbering format of the Code of North Reading; as specified in Article 22 as printed in the warrant. [M.Prisco]

Board of Selectmen recommends by majority vote.

Finance Committee recommends.

Voice vote under Article 22: Motion CARRIED

Article 23 Amend Code – General Bylaws – Chapter 158-9 – Snow Removal on Streets and Sidewalks

To see if the Town will vote to amend its General Bylaws, Chapter 158, Section 9 entitled "Snow Removal on Streets and Sidewalks"; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

The Board of Selectmen is evaluating the current bylaw regulating snow removal on sidewalks, but does not anticipate requesting action at the June 2015 Town Meeting.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting **Finance Committee:** Recommendation to be made at Town Meeting.

ARTICLE 23 -- AMEND CODE - GENERAL BYLAWS - CHAPTER 158-9 - SNOW REMOVAL ON STREETS AND SIDEWALKS

I move to Pass Over Article 23 as printed in the warrant. [K.Manupelli]

Board of Selectmen recommends passing over. Finance Committee recommends passing over. Voice vote to pass over Article 23: **UNANIMOUS**

Article 24 Amend Code – General Bylaws – Youth Services – Chapter 198 – Youth Services Committee

To see if the Town will vote to amend the Code of the Town of North Reading General By-laws Chapter 198 – Youth Services Committee by deleting the text of said section and inserting in place thereof new text, all as set forth below:

Delete current text:

§ 198-1. Establishment and membership.

There is hereby established a Youth Services Committee. The Committee shall consist of the existing seven NRYSSA Board members and four members appointed by the Board of Selectmen. The Committee shall be appointed for overlapping terms, starting in January, 2007, as follows:

- 4 members for a term of 3 years
- 3 members for a term of 2 years
- 4 members for a term of 1 year

and thereafter for three year terms as their terms expire

At its organization meeting each year, the Committee shall elect a Chairman and Vice Chairman

The Youth Services Committee shall be authorized to appoint such non-voting associate members as it deems expedient and necessary. The following boards and committees of the Town shall be encouraged to establish and maintain liaison with the Youth Services Committee:

Board of Selectmen School Committee Finance Committee Recreation Committee Land Utilization Committee Hillview Commission Board of Health Police Department

§ 198-2. Powers and duties.

- A. The Youth Services Committee shall be given the following instructions:
 - To work with existing boards and committees in assessing needs, establishing goals, and developing programs to better serve the entire youth community.
 - To oversee activities of a Youth Services Director who shall be appointed by the Town Administrator and who shall be a Town employee.
 - To work with NRYSSA in support of efforts to fund the Youth Services Director position and developing programs through grant writing fundraising efforts.
 - 4. To work to increase constructive youth involvement in the community.
 - To present annually to Town Meeting a report of its activities and budget.
- B. All boards and committees of the Town shall be encouraged to provide the Youth Services Committee with such reasonable cooperation and assistance as may be within their, jurisdiction.

Insert in place thereof new text, as follows:

§ 198-1. Establishment and membership.

There is hereby established a Youth Services Committee. The Committee shall consist of 11 members appointed by the Board of Selectmen for alternating three year terms. The Board shall fill any vacancy arising on said Committee for the remainder of the unexpired term.

At its organization meeting during December of each year, the Committee shall elect a Chair and Vice-Chair.

The Youth Services Committee shall be authorized to appoint such non-voting associate members as it deems expedient and necessary. All boards and committees of the Town shall be encouraged to communicate with the Youth Services Committee.

§ 198-2. Powers and duties.

- A. The Youth Services Committee shall be given the following instructions:
 - To work with existing boards and committees in assessing needs, establishing goals, and developing programs to better serve the entire youth community.
 - (2) To oversee activities of a Youth Services Director who shall be appointed by the Town Administrator and who shall be a Town employee.
 - (3) To increase awareness on the Youth Services Committee, its programs and initiatives throughout the community. To work collaboratively with the School Department.
 - To work to increase constructive youth involvement in the community. To promote healthy living by providing resources, programs and facilities that support healthy living; active lifestyles; coping with stress and emotional wellness.
 - (4) To present annually to Town Meeting a report of its activities and budget.
- B. All boards and committees of the Town shall be encouraged to provide the Youth Services Committee with such reasonable cooperation and assistance as may be within their jurisdiction.

and further that non-substantive changes to the numbering of this by-law be permitted in order that it be in compliance with the numbering format of the Code of North Reading; or what it will do in relation thereto.

Sponsor: Youth Services Committee **Description...**

The proposed bylaw amendment would remove references to "NRYSSA" with the Youth Services Committee and to update the duties and functions of the Youth Services Director and the Youth Services Committee.

Recommendations ...

Selectmen: Recommended.

Finance Committee: No action required.

ARTICLE 24 -- AMEND CODE – GENERAL BYLAWS – YOUTH SERVICES – CHAPTER 198 – YOUTH SERVICES COMMITTEE

I move to amend the Code of the Town of North Reading General Bylaws by deleting the current text of Chapter 198 in its entirety and inserting in its place the amended text for Chapter 198 as printed in Article 24 of the warrant and to authorize non-substantive changes to the numbering of the by-law in order that it be in compliance with the numbering format of the Code of North Reading; as specified in Article 24 as printed in the warrant. [K.Manupelli]

Board of Selectmen recommends.

Finance Committee stated that no action was required of them.

Voice vote under Article 24: UNANIMOUS

Article 25 Amend Code – General Bylaws – Chapter 104 – Article II – Fingerprinting of Applicants

To see if the Town will vote to amend its General By-Laws, Chapter 104, Article 2 entitled "Fingerprinting of Applicants; Criminal History Checks" by adding an additional license to those listed in Section 104-3 requiring state and federal fingerprint/based criminal history checks for individuals applying for the following licenses:

Class Two Automobile Licenses

and further that non-substantive changes to the numbering of this by-law be permitted in order that it be in compliance with the numbering format of the Code of North Reading; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

The proposed bylaw amendment would add Class Two Automobile Licenses. If approved, applicants for these licenses must submit to being fingerprinted in order to obtain a license from the Board of Selectmen.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting **Finance Committee:** Recommendation to be made at Town Meeting.

ARTICLE 25 -- AMEND CODE – GENERAL BYLAWS – CHAPTER 104 – ARTICLE II – FINGERPRINTING OF APPLICANTS

I move to amend the Code of North Reading General By-Laws, Chapter 104 – Article II - "Local Fingerprint Submission Requirement for License Applicants", by adding the following occupational license that will require national fingerprint-based criminal history checks: "Class Two Automobile Licenses", to the licenses listed in Section 104-3 and to authorize non-substantive changes to the numbering of the by-law in order that it be in compliance with the numbering format of the Code of North Reading; as specified in Article 25 as printed in the warrant. [M.Prisco]

Board of Selectmen recommends by majority vote.

Finance Committee recommends.

In response to a question, M.Prisco stated that there was an annual fee to the Town which will be paid in the first year only and waived thereafter; however the applicants would still have to pay an annual State fee.

Voice vote under Article 25: UNANIMOUS

Articles 26 – 34 – Revolving Fund re-authorizations acted under one motion

Article 26 Conservation Revolving Fund – Re-authorize

To see if the Town will vote to reauthorize pursuant to the provisions of MGL Chapter 44, Section 53E 1/2, the Conservation Revolving Fund as voted in Article 20 – Revolving Funds – Wetland Protection, at the April 1992 Town Meeting for the purpose of which receipts in connection with department programs will be deposited for use by the Conservation Commission for the purpose of meeting the expenses of Conservation Commission programs, and further to authorize the expenditure of such funds to be expended at the discretion of the Conservation Commission a sum not to exceed a certain amount; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article continues in place the mechanism used by the Conservation Commission to fund its administration of the local Wetlands Protection By-law.

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommended.

Article 27 Damon Tavern Revolving Account – Re-authorize

To see if the Town will vote to reauthorize pursuant to the provisions of MGL Chapter 44, Section 53E 1/2, the Damon Tavern Revolving Fund as voted in Article 17 – Revolving Funds – Damon Tavern, at the April 2002 Town Meeting for the purpose of which receipts in connection with lease of the Damon Tavern will be deposited for use by the Historical Commission and the Department of Public Works for the purpose of meeting the expenses related to the maintenance and repair of the Damon Tavern, and further to authorize the expenditure of such funds to be expended at the discretion of the Historical Commission and the Department of Public Works a sum not to exceed a certain amount: or what it will do in relation thereto.

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Sponsor: Board of Selectmen

Description...

This article continues in place the mechanism used by the Town to utilize the

revenue from the leasing of space in the Damon Tavern.

Recommendations ...

Selectmen: Recommended. **Finance Committee:** Recommended.

Article 28 Rain Barrel Revolving Account - Re-authorize

To see if the Town will vote to reauthorize pursuant to the provisions of MGL Chapter 44, Section 53E 1/2, the Rain Barrel Revolving Fund as voted in Article 17 – Revolving Funds – Rain Barrel, at the October 2003 Town Meeting for the purpose of which receipts in connection with the sale of rain barrels will be deposited for use by the Water Department for the purpose of meeting the expenses of purchasing additional rain barrels and related costs the expenditure of such funds to be expended at the discretion of the Water Department a sum not to exceed a certain amount; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article continues in place the mechanism used by the Town to utilize the revenue from the sale of rain barrels.

Recommendations ...

Selectmen: Recommended.
Finance Committee: Recommended.

Article 29 Recycling Promotion Revolving Fund - Re-authorize

To see if the Town will vote to re-authorize pursuant to the provisions of MGL Chapter 44, Section 53E ½, the Recycling Promotion Revolving Fund as voted in Article 12 – Establish Recycling Promotion Revolving Account, at the April 2006 Town Meeting for the purpose of which receipts in connection with the sale of recyclable products will be deposited for use by the Department of Public works for the purpose of meeting the expenses of recycling programs, and further to authorize the expenditure of such funds to be expended at the discretion of the Department of Public Works a sum not to exceed a certain amount; or what it will do in relation thereto

Sponsor: Board of Selectmen

Description...

This article continues in place the mechanism used by the Town to utilize the revenue from the receipts of recyclable products.

Recommendations ...

Selectmen: Recommended.
Finance Committee: Recommended.

Article 30 Department of Elder Affairs Revolving Fund – Re-authorize

To see if the Town will vote to re-authorize pursuant to the provisions of MGL Chapter 44, Section 53E ½, the Department of Elder Affairs Revolving Account as voted in Article 16 – Department of Elder Affairs Revolving Account, at the October 2004 Town Meeting for the purpose of which receipts in connection with department programs will be deposited for use by the Department of Elder Affairs for the purpose of providing assistance for the operation of elderly related programs, and further to authorize the expenditure of such funds to be expended at the discretion of the Department of Elder Affairs a sum not to exceed a certain amount; or what it will do in relation thereto.

Sponsor: Board of Selectmen **Description...**

This article continues in place the mechanism used by the Department of Elder Affairs to assist in the operation of elderly related programs

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommended.

Article 31 Emergency Management "All Hazards" Revolving Fund – Re-Authorize

To see if the town will vote to re-authorize pursuant to the provisions of MGL Chapter 44, Section 53E ½, the Emergency Management "All Hazards" Revolving Account as voted in Article 13 – Create Emergency Management "All Hazards" Revolving Account, at the October 2007 Town Meeting for the purpose of which receipts in connection with emergency management programs will be deposited for use by the Emergency Management Department for the purpose of meeting the expenses related to assisting in the cleanup of spills of hazardous materials, and further to authorize the expenditure of such funds to be expended at the discretion of the Fire Chief, a sum not to exceed a certain amount; or what it will do in relation thereto.

Sponsor: Board of Selectmen **Description...**

This article continues in place the mechanism used by the Emergency Management Department to utilize the monies collected from insurance companies for hazardous materials incidents.

Recommendations ...

Selectmen: Recommended.
Finance Committee: Recommended

Article 32 Youth Services Revolving Fund – Re-Authorize

To see if the town will vote to re-authorize pursuant to the provisions of MGL Chapter 44, Section 53E ½, the Youth Services Revolving Account as voted in Article 29 – Youth Services Revolving Fund, at the October 2006 Town Meeting for the purpose of which receipts in connection with department salaries and/or programs will be deposited for use by the Youth Services Committee for the purpose of meeting the expenses of the Youth Services Department's salaries and/or expenses, and further to authorize the expenditure of such funds to be expended at the discretion of the Youth Services Committee, a sum not to exceed a certain amount: or what it will do in relation thereto.

Sponsor: Board of Selectmen **Description...**

This article continues in place the mechanism used by the Youth Services Committee to assist in the operation of the Youth Services Programs.

Recommendations ...

Selectmen: Recommended.
Finance Committee: Recommended.

Article 33 Library Activity Room Revolving Account – Re-authorize

To see if the town will vote to re-authorize pursuant to the provisions of MGL Chapter 44, Section 53E ½, the Library Activity Room Revolving Account as voted in Article 14 – Library Activity Room Revolving Fund, at the April 2009 Town Meeting into which funds collected from the operation of certain programs in the Library Activity Room shall be deposited for use to benefit the upkeep and maintenance of the library building, and further to authorize the expenditure of such funds to be expended at the discretion of the Library Trustees; a sum not to exceed a certain amount; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article continues in place the mechanism used by the Library to deposit revenue obtained from the use of the Activity Room at the Library.

Recommendations ...

Selectmen: Recommended.
Finance Committee: Recommended.

Article 34 Board of Health Revolving Account – Re-authorize

To see if the Town will vote to authorize pursuant to the provisions of MGL Chapter 44, Section 53E ½, the Board of Health Clinic Revolving Fund as voted in Article 18 - Board of Health Clinic Revolving Account, at the October 2012 Town Meeting into which funds from certain immunization clinics and grants shall be deposited for use by the Board of Health to meet expenses for routine immunization and emergency dispensing clinics, and further to authorize the expenditure of such funds to be expended at the discretion of the discretion of the Board of Health; not to exceed a sum of money for said purposes; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

Article OC

This article continues in place the mechanism used by the Board of Health to assist in the operation of the Board of Health Clinics.

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommended.

ARTICLES 26 - 34 -- REVOLVING FUNDS - RE-AUTHORIZE

I move to re-authorize the following Revolving Funds as specified in Articles 26-34 as printed in the warrant: [M.Prisco]

Article 26	Conservation and to set the maximum expenditure for FY 2016 at \$100,000;
Article 27	Damon Tavern and to set the maximum expenditure for FY 2016 at \$78,000;
Article 28	Rain Barrel and to set the maximum expenditure for FY 2016 at \$5,000;
Article 29	Recycling and to set the maximum expenditure for FY 2016 at \$5,000;
Article 30	Department of Elder Affairs and to set the maximum expenditure for FY 2016 at \$12,000;
Article 31	Emergency Management "All Hazards" and to set the maximum expenditure for FY 2016 at \$15,000;
Article 32	Youth Services and to set the maximum expenditure for FY 2016 at \$80,000;
Article 33	Library Activity Room and to set the maximum expenditure for FY2016 at \$15,000; and
Article 34	Board of Health and to set the maximum expenditure for FY 2016 at \$25,000

Board of Selectmen unanimously recommends. Finance Committee unanimously recommends.

Voice vote under Articles 26-34: UNANIMOUS

Article 35 Street Acceptance – Middle/High School Driveway

To see if the Town will vote to accept as a public way the layout of the Middle/High School Driveway, from the intersection at Park Street at Station 0+00.00 to the street line at the end of the cul-de-sac, Station 1+98.43, as heretofore laid out by the Board of Selectmen and as shown on plans entitled "North Reading Middle-High School" and dated April 29. 2015, on file in the Town Clerk's Office, which plans are incorporated herein by reference, and further to authorize the Board of Selectmen to acquire by purchase, gift, or eminent domain, the fee or a lesser interest in the land, within said way, and any drainage, access and/or other easements related thereto, and raise and appropriate the sum of \$1.00: or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article seeks to accept as a town way a portion of the new Middle/High School Driveway. Acceptance of this town way would conclude land transfers associated with intersection improvements at the Park Street entrance to the new Middle/High School.

Recommendations ...

Selectmen: Recommended

Finance Committee: Recommended.

ARTICLE 35 -- STREET ACCEPTANCE - MIDDLE/HIGH SCHOOL DRIVEWAY

I move to accept the layout of the Middle-High School Driveway as a public way as specified in Article 35 and printed in the warrant, and to authorize the Board of Selectmen to acquire by purchase, gift, eminent domain or otherwise, the fee or lesser interest in the land within said way, and any easements related thereto, and to further raise and appropriate the sum of \$1.00 for said purposes; as specified in Article 35 as printed in the warrant. [S.O'Leary] [Requires 2/3 Vote]

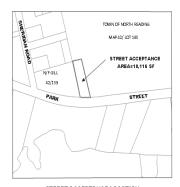
Board of Selectmen unanimously recommends.

Finance Committee recommends.

Community Planning Commission unanimously recommends.

S.O'Leary reviewed the history leading to this action affecting approximately175 feet of this roadway.

Voice vote under Article 35: UNANIMOUS



STREET ACCEPTANCE LOCATION
MIDDLE/HIGH SCHOOL DRIVEWAY

Article 36 Citizens' Petition: Rezone Parcels on Pluff Avenue and Fairway Road

To see if the Town will vote to amend the North Reading Zoning Map by changing the zoning designation of sixteen (16) parcels of land located on Pluff Avenue and Fairway Road currently containing single family residential homes from Highway Business (HB) to Residence A (RA). The parcels are specifically identified as follows:

4 Pluff Avenue	(Map 12, Parcel 127)	17,700 SF
5 Pluff Avenue	(Map 12, Parcel 120)	50,120 SF
6 Pluff Avenue	(Map 12, Parcel 126)	1.8 Acres
7 Pluff Avenue	(Map 12, Parcel 121)	29,817 SF
8 Pluff Avenue	(Map 12, Parcel 125)	1.53 Acres
9 Pluff Avenue	(Map 12, Parcel 154)	10,701 SF
10 Pluff Avenue	(Map 12, Parcel 124)	1.19 Acres
12 Pluff Avenue	(Map 12, Parcel 123)	1.02 Acres

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1 Fairway Road	(Map 12, Parcel 155)	10,867 SF
2 Fairway Road	(Map 12, Parcel 162)	12,269 SF
3 Fairway Road	(Map 12, Parcel 156)	16,053 SF
4 Fairway Road	(Map 12, Parcel 161)	10,937 SF
5 Fairway Road	(Map 12, Parcel 157)	18,129 SF
6 Fairway Road	(Map 12, Parcel 160)	22,597 SF
7 Fairway Road	(Map 12, Parcel 158)	18,605 SF
8 Fairway Road	(Map 12, Parcel 159)	20,566 SF

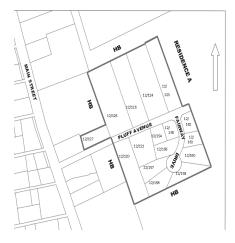
or what it will do in relation thereto.

Sponsor: On the Petition of Seth Pasakarnis and Others **Description...**

This article would amend the zoning map by removing these parcels of land from Highway Business (HB) to Residence A (RA).

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting. **Finance Committee:** Recommendation to be made at Town Meeting.



REZONE PARCELS

PLUFF AVENUE AND FAIRWAY ROAD

ARTICLE 36 -- CITIZENS' PETITION: REZONE PARCELS ON PLUFF AVENUE AND FAIRWAY ROAD

I move to amend the Town of North Reading Zoning Map by changing the zoning designation of sixteen (16) parcels of land located on Pluff Avenue and Fairway Road currently containing single family residential homes from Highway Business (HB) to Residence B (RB), said parcels being those listed in Article 36 of the warrant. [S.Pasakarnis]

Board of Selectmen recommends on a 4-0-1 vote (4 in favor and 1 abstention) Finance Committee will withhold their recommendation until after the presentation.

The Petitioner requested a 15-minute leave of the meeting for the purpose of a presentation. *Unanimous** S.Pasakarnis gave a slide presentation reviewing the current composition of the single-family neighborhood and the impact the new owner of the corner lot at 299 Main Street has had on the residential quality of the neighborhood, their concerns regarding his future development and expansion onto the abutting lot at 4 Pluff Avenue which he is intending to purchase, the detrimental impact this would have on the neighborhood and the desire of the residents to stop further integration and disturbance of the area. He stated that the only modification requested was to change the new zoning designation to "RB" rather than "RA" as stated in the original petition because most of the subject properties would be "RB" compliant. The presentation became pointedly personal, prompting retorts from some in the audience.

Community Planning Commission unanimously does not recommend the motion as presented.

CPC Chair C.Hayden gave an oral report and reviewed the chronological actions of the CPC including the public hearing and other various meetings on this matter. The CPC members agreed that they would support to re-zone the area only if 4 Pluff Avenue was not included, and further to change the re-zoning for the other 15 parcels to "RB" instead of "RA" as stated in the warrant article, because only one of the 15 parcels would be "RA" compliant, while most would be "RB". He noted that the long-time owner of the property at 4 Pluff Avenue made it known that she did not want her property re-zoned as her expectation has always been that the property could someday be sold for commercial development. Further he stated that an ANR application was filed by the new potential owner of 4 Pluff Avenue, which further reinforced the CPC's reasoning to support the exclusion of that parcel from re-zoning since the zoning use would be frozen for three years.

Various voters spoke stating that all 16 parcels had always been zoned for commercial use even as all the new residents purchased their homes, and they should have been aware of the existing zoning; that one person's rights do matter even if the other 15 families would like the area rezoned; that any alleged violations of the current business at 299 Main Street stated during the Petitioner's presentation should not have a bearing on the issue of re-zoning the other parcels; that if there are any violations on the property at 299 Main Street they should be handled through the proper channels with the Police Department or the Building Inspector but have no bearing on the re-zoning motion before Town Meeting; and that the Town is trying to encourage economic growth along the Highway Business District and this article would be contrary to that purpose.

Atty Donald Bornstein addressed the Meeting on behalf of T.Zanelli, owner of 299 Main Street who is interested in purchasing the abutting lot at 4 Pluff Avenue. He refuted much of the Petitioner's presentation, remarks and various pictures depicting 299 Main Street, stating that the Petitioner's presentation focused on this property which is not one of the parcels identified in the article or the motion to be re-zoned rather than on the specified 16 parcels which are the subject of the re-zoning. Additionally he remarked that the filing of an ANR with the CPC on 4 Pluff Avenue would allow the CPC to impose conditions due to a change of use of the property.

T.Zanelli made the following amendment to the main motion under Article 36:

To amend the main motion under Article 36 by deleting "4 Pluff Avenue (Map 12, Parcel 127)" from the list of parcels to be re-zoned by said Article, so as to leave "4 Pluff Avenue (Map 12, Parcel 127)" within the existing Highway Business (HB) zoning district.

S.Pasakarnis urged the Town Meeting to vote against the amendment and vote on the main motion which includes the re-zoning of 4 Pluff Avenue, as did Fairway Road resident M.Kushaki and Selectman M. Prisco, who stated that although he supports economic growth and increasing business on Route 28, he did not feel that this change would enhance the area aesthetically.

Finance Committee recommends the amendment eliminating 4 Pluff Avenue from re-zoning. CPC unanimously recommends the amendment eliminating 4 Pluff Avenue from re-zoning. Board of Selectmen recommends in favor of the amendment by a 3-2 vote.

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CPC Chair C.Hayden stressed that the current owner of 4 Pluff Avenue does not wish to have her parcel re-zoned. W.Pearce, member of the CPC for 22 years, challenged the Town Meeting to ask if one group of people should have the right to take away the rights of another property owner and recommended voting in favor of the amendment eliminating 4 Pluff Avenue from re-zoning.

S.O'Leary stated that the majority of the Selectmen indicated the importance of protecting the rights of the current property owner of 4 Pluff Avenue, that the current HB zoning of this property is protected for three years due to the recent filing of an ANR Plan on this parcel; and further the parcel would still come under the CPC review process because of a change of use, and therefore felt the amendment was a reasonable and fair compromise.

When questioned as to why the Selectmen changed their recommendation between the main motion and the amendment, Selectman O'Leary stated that the Board did not have the benefit of a CPC recommendation prior to Town meeting and reminded the Meeting that the Selectmen did not bring the motion or the amendment forward, but rather were responding to what was currently transpiring on Town Meeting floor, and therefore may adjust their position due to such changes; that as elected officials they often have difficult and sometimes unfavorable decisions to make, however he felt that this was a reasonable compromise and any enforcement of zoning issues should be handled through the enforcement divisions; similar comments were voiced by other Town Meeting voters.

The Moderator was compelled to admonish Town Meeting at several times throughout the discussion to adhere to proper protocol, and emphatically stated that no outbursts or personal attacks by any parties would be tolerated.

Mr. Moderator: I move the question. [P.Healey] Voice vote on the Motion to terminate debate: Carried.

Hand count on the amendment to exclude 4 Pluff Avenue from rezoning:

YES - 77 NO - 44

Vote on the amendment under Article 36: CARRIED by majority vote.

Board of Selectmen unanimously recommends Article 36 as amended. Finance Committee recommends Article 36 as amended. Community Planning Commission recommends Article 36 as amended.

Hand count on the main motion under Article 36 as amended excluding 4 Pluff Avenue: YES - 86 NO - 26

Vote on main motion under Article 36 as amended: CARRIED by 2/3 majority vote.

Chair R.Mauceri thanked the entire school staff for setting up the Town Meeting and also thanked all those present for participating at this session, and encouraged everyone to return for future Town Meetings.

Mr. Moderator: I move to adjourn this meeting sine die. [R.Mauceri] **UNANIMOUS** The meeting adjourned at 10:15 pm. There were 167 voters in attendance.

Checkers for the evening were: Patricia Fillmore, Anne Casey, Marguerite Dugas, Camille Welch, Dorothy Hartery, M.Jean Fitzgerald and Rose Vitale. Administrative Assistant Janet Krol and Carol Ducrow assisted with check-in procedures. Media services were provided through NORCAM by Robert Carbone, Phil Healey and Jason Smith; custodial services by Julie Spurr-Knight.

A true record. Attest: Barbara Stats, Town Clerk

[Articles 22, 24, 25 and 36 (as amended) of the June 2015 Annual Town Meeting were approved by Assistant Attorney General Margaret J. Hurley on August 2, 2015 and advertised in the North Reading Transcript on August 6 and 13, 2015.]

JUNE 1, 2015		FY2016		
	FY15	DEPT. REQUEST	SELECTMEN	FINCOM REC
FUNCTION SUMMARY	Budget	REQUEST	REC	REC
	02.704.040	CE 200 000	05 047 045	05 247 045
ALL COSTS	63,764,848	65,388,880	65,347,945	65,347,945
GENERAL GOVERNMENT:				
ADMINISTRATION	1,385,995	1,185,249	1,184,445	1,184,445
FINANCE	10,567,731	11,018,714	11,018,714	11,018,714
PUBLIC SAFETY PUBLIC WORKS	6,668,113 3,263,913	6,968,046 3,403,268	6,957,946 3,307,587	6,957,946 3,307,587
GENERAL SERVICES	1,287,150	1,291,196	1,291,260	1,291,260
LAND USE	234,478	136,859	209,644	209,644
EDUCATION	27,263,935	28,126,577	28,126,577	28,126,577
DEBT SERVICE	7,747,273	7,790,479	7,790,479	7,790,479
ENTERPRISES	5,346,260	5,468,491	5,461,291	5,461,291
ADMINISTRATION				
MODERATOR	50	50	50	50
1 SALARIES	50	50	50	50
2 EXPENSES	-	-	-	-
FINANCE COMMITTEE	1,880	1,935	1,935	1,935
3 SALARIES	1,355	1,410	1,410	1,410
4 EXPENSES	525	525	525	525
RESERVE FUND	110,000	110,000	110,000	110,000
5 EXPENSES	110,000	110,000	110,000	110,000
GENERAL INSURANCE	327,026	371,343	371,343	371,343
6 EXPENSES	327,026	371,343	371,343	371,343 *
	* Line 6 Fund \$9,			21.1,2.12
TOWN COUNSEL	230,500	128,000	128,000	128,000
7 EXPENSES	230,500	128,000	128,000	128,000 *
	* Line 7 Fund \$8,	000 from WATEF	R REVENUE	
SELECTMEN	17,757	23,363	23,363	23,363
8 SALARIES 9 EXPENSES	17,757 -	20,088 3,275	20,088 3,275	20,088 3,275
TOWN ADMINISTRATOR	287,001	296,508	295,704	295,704
10 SALARIES	241,327	249,629	249,629	249,629 *
11 EXPENSES	45,674	46,879	46,075	46,075
12 CAPITAL	-	-	-	-
	* Line 10 Fund \$1	18,550 from WAT	ER REVENUE	
Town Administrator				
Salaries	241,327	187,268	187,268	187,268
Expenses	45,674	38,575	38,575	38,575
Capital	287,001	225,843	225,843	225,843
Human Resources				_
Salaries	-	62,361	62,361	62,361
Expenses		8,304	7,500	7,500 69,861
	-	70,665	69,861	
SALARY POOL SUPPLEMENT	411,781	254,050	254,050	254,050
Overtime and Longevity Retirement Incentives/Buy-backs	15,000	15,000	15,000	15,000
Compensation Change	396,781	239,050	239,050	239,050
13 SALARY POOL SUPPLEMENT	411,781	254,050	254,050	254,050

JUNE 1, 2015		FY2016		
	FY15 Budget	DEPT. REQUEST	SELECTMEN REC	FINCOM REC
FUNCTION SUMMARY				
FINANCE				
FINANCE DIRECTOR	69,677	73,446	73,446	73,446
14 SALARIES	69,677	73,446	73,446	73,446 *
	* Line 14 Fund \$1	1,478 from WATE	ER REVENUE	
ACCOUNTING	236,136	277,260	277,260	277,260
15 SALARIES	131,211	206,585	206,585	206,585 *
16 EXPENSES 17 CAPITAL	104,925	70,675	70,675	70,675 *
77 074 1776	* Line 15 Fund \$1	12,331 from WAT	ER REVENUE	
	* Line 16 Fund \$9	9,846 from WATE	R REVENUE	
ASSESSING	205,662	216,334	216,334	216,334
18 SALARIES	167,992	175,034	175,034	175,034
19 EXPENSES 20 CAPITAL	37,670	41,300	41,300	41,300
TREASURY	57,143	58,199	58,199	58,199
21 SALARIES 22 EXPENSES	57,143	58,199	58,199	58,199
23 CAPITAL	-			
COLLECTION	242,187	256,505	256,505	256,505
24 SALARIES	169,940	180,858	180,858	180,858
25 EXPENSES	72,247	75,647	75,647	75,647
26 CAPITAL	- * Line 24 Fund \$1	- 17 123 from WΔT	- ED DEVENITE	-
	* Line 25 Fund \$7			
INFORMATION SYSTEMS	329,706	434,582	434,582	434,582
27 SALARIES	118,953	174,763	174,763	174,763 *
28 EXPENSES	195,753	244,819	244,819	244,819 *
29 CAPITAL	15,000	15,000	15,000	15,000
	* Line 27 Fund \$9			
	* Line 28 Fund \$1	14,178 from WAT	ER REVENUE	
PENSIONS & BENEFITS	0.407.000	0.700.000	0.700.000	0.700.000
	9,427,220	9,702,388	9,702,388	9,702,388
County Retirement Workers' Compensation	3,126,208 271,650	3,283,343 280,000	3,283,343 280,000	3,283,343 280,000
Employment Security	20,000	20,000	20,000	20,000
Health Insurance	5,449,225	5,549,225	5,549,225	5,549,225
Life Insurance Medicare	21,000	21,000	21,000	21,000
Medicare Public Safety Disability	484,137 30,000	493,820 30,000	493,820 30,000	493,820 30,000
Retired Public Safety Medical	-	-	-	-
Uninsured Medical	25,000	25,000	25,000	25,000
30 PENSIONS & BENEFITS	9,427,220	9,702,388	9,702,388	9,702,388 *
	-, ,	., . ,	., . ,	., . ,

^{*} Line 30 Fund \$211,241 from WATER REVENUE

^{*} Line 30 Fund \$15,167 from PARKS and RECREATION REVENUE
* Line 30 Fund \$75,000 from HEALTH INSURANCE RECOVERY FUND

FY2016

JUNE 1, 2015		FY2016		
	FY15 Budget	DEPT. REQUEST	SELECTMEN REC	FINCOM REC
FUNCTION SUMMARY				
PUBLIC SAFETY				
TOBETO GATETT				
POLICE DEPARTMENT	3,339,751	3,457,977	3,457,977	3,457,977
31 SALARIES	3,050,506	3,110,497	3,110,497	3,110,497
32 EXPENSES 33 CAPITAL	243,900 45,345	263,836 83,644	263,836 83,644	263,836 83,644
Operations				
Salaries Expenses	3,015,190 235,275	3,073,605 256,999	3,073,605 256,999	3,073,605 256,999
Capital	45,345	83,644	83,644	83,644
Animal Control	3,295,810	3,414,248	3,414,248	3,414,248
Salaries	35,316	36,892	36,892	36,892
Expenses	8,625	6,837	6,837	6,837
Capital	43,941	43,729	43,729	43,729
	43,541	45,725	45,729	43,729
FIRE DEPARTMENT	2,865,677	3,030,289	3,030,289	3,030,289
34 SALARIES	2,544,383	2,691,277	2,691,277	2,691,277 *
35 EXPENSES	287,586	301,912	301,912	301,912 *
36 CAPITAL	33,708	37,100	37,100	37,100
			BULANCE RESER BULANCE RESER	
Operations	0.440.000			
Salaries Expenses	2,419,069 149,618	2,569,677 149,894	2,569,677 149,894	2,569,677 149,894
Capital	27,708	31,100	31,100	31,100
=	2,596,395	2,750,671	2,750,671	2,750,671
Fire Alarm Salaries	_		_	_
Expenses	10,500	10,500	10,500	10,500
Capital	6,000	6,000	6,000	6,000
Emergency Medical Service	16,500	16,500	16,500	16,500
Salaries	-	-	-	-
Expenses	125,228	139,278	139,278	139,278
Capital	125,228	139,278	139,278	139,278
	120,220	100,210	100,210	100,210
Call Force	50,000	45.000	45.000	45.000
Salaries Expenses	53,000 2,240	45,000 2,240	45,000 2,240	45,000 2,240
Capital		-		-
Fire & Police Mechanic	55,240	47,240	47,240	47,240
Salaries	72,314	76,600	76,600	76,600
Expenses	-	-	-	-
Capital	72,314	76,600	76,600	76,600
	72,514	70,000	70,000	70,000
EMERGENCY MANAGEMENT	3,478	3,478	3,478	3,478
37 SALARIES	-	-	-	
38 EXPENSES	3,478	3,478	3,478	3,478
39 CAPITAL	-	-	-	-
CODE ENFORCEMENT	230,685	238,656	232,056	232,056
40 SALARIES	201,850	208,616	208,616	208,616
41 EXPENSES	28,835	30,040	23,440	23,440
42 CAPITAL	-	-	-	-

JUNE 1, 2015	FY2016			
	FY15 Budget	DEPT. REQUEST	SELECTMEN REC	FINCOM REC
FUNCTION SUMMARY				
Building Inspection				
Salaries Expenses	146,140	152,956	152,956	152,956
Capital	18,715	19,315	15,115	15,115
oapitai	164,855	172,271	168,071	168,071
Plumbing & Gas Inspection				
Salaries	20,356	20,720	20,720	20,720
Expenses	4,575	4,900	3,700	3,700
	24,931	25,620	24,420	24,420
Weights & Measures				
Salaries	6,300	6,420	6,420	6,420
Expenses	1,070	1,075	1,075	1,075
	7,370	7,495	7,495	7,495
Electrical Inspection				
Salaries	29,054	28,520	28,520	28,520
Expenses	4,475	4,750	3,550	3,550
Capital				-
	33,529	33,270	32,070	32,070
EALTH	228,522	237,647	234,147	234,147
43 SALARIES	139,836	142,515	142,515	142,515
44 EXPENSES	88,686	95,132	91,632	91,632
45 CAPITAL	-	-	-	
Administration				
Salaries	139,836	142,515	142,515	142,515
Expenses Capital	12,550	14,620	11,120	11,120
Oapitai	152,386	157,135	153,635	153,635
Environmental Health	,,,,,		,	
Salaries				
Expenses	64,436	68,962	68,962	68,962
Community Health	64,436	68,962	68,962	68,962
Salaries	_	-	-	
Expenses	11,700	11,550	11,550	11,550
Misc Capital				-
	11,700	11,550	11,550	11,550
PUBLIC WORKS				
DEDATIONS	2 110 702	2 265 000	2 160 417	2,169,417
PERATIONS	2,118,792	2,265,098	2,169,417	
46 SALARIES 47 EXPENSES	1,049,689 1,069,103	1,160,410 1,104,688	1,106,729 1,062,688	1,106,729 1,062,688
48 CAPITAL	1,000,100	-	-	1,002,000
	* Line 46 Fund \$8			
	* Line 47 Fund \$2			
	* Line 47 Fund \$ * Line 47 Fund \$2			
Administration	Line 47 Tuna qu	20,000 1101111 E10	ETOTIL OTTIL	
Salaries	79,120	56,301	56,301	56,301
Expenses	30,950	10,950	10,950	10,950
Facialists	110,070	67,251	67,251	67,251
Engineering Salaries	38,102	41,044	25,119	25,119
Expenses	9,550	1,550	1,550	1,550
	47,652	42,594	26,669	26,669
Road & Street	,	,	-,	-,
Salaries	563,390	476,834	455,234	455,234
Expenses	171,712	128,831	128,831	128,831
Capital	705 400		- E94.06E	-
	735,102	605,665	584,065	584,065

JUNE 1, 2015		FY2016		
	FY15 Budget	DEPT. REQUEST	SELECTMEN REC	FINCOM REC
FUNCTION SUMMARY				
Snow & Ice Salaries		_	-	-
Expenses	175,000	175,000	175,000	175,000
Street Lighting	175,000	175,000	175,000	175,000
Expenses	79,575	76,654	76,654	76,654
Trees Expenses	19,000	25,000	25,000	25,000
Machinery Maintenance				
Salaries Expenses	137,796 105,000	130,437 113,500	130,437 113,500	130,437 113,500
Capital		-		-
	242,796	243,937	243,937	243,937
Cemetery, Parks and Grounds				
Salaries Expenses	131,154 16,300	134,798 16,300	134,798 16,300	134,798 16,300
Capital		-		-
	147,454	151,098	151,098	151,098
Town Buildings				
Salaries Expenses	71,316 442,016	123,588 451,341	107,432 451,341	107,432 451,341
Capital				
	513,332	574,929	558,773	558,773
Stormwater		407.400	40= 400	40= 400
Salaries Expenses	28,811 20,000	197,409 105,562	197,409 63,562	197,409 63,562
Capital	48,811	302,971	260,971	260,971
SOLID WASTE MANAGEMENT	948,121	953,170	953,170	953,170
	,	555,115	333,	333,113
49 SALARIES	17,371	18,045	18,045	18,045
50 EXPENSES	930,750	935,125	935,125	935,125 *
	* Line 50 fund \$60	0,000 from SOLII	O WASTE STABILIZ	ZATION
FUEL / VEHICLE POOL	197,000	185,000	185,000	185,000
51 EXPENSES	197,000	185,000	185,000	185,000
GENERAL SERVICES				
TOWN CLERK	226,640	219,635	219,635	219,635
52 SALARIES 53 EXPENSES 54 CAPITAL	181,912 44,728 -	182,799 36,836 -	182,799 36,836 -	182,799 36,836 *
Clerk				
Salaries	156,545	164,385	164,385	164,385
Expenses Capital	18,621 -	14,877	14,877 -	14,877 -
·	175,166	179,262	179,262	179,262
Elections	05.007	40.441	40.444	40.444
Salaries Expenses Capital	25,367 26,107	18,414 21,959	18,414 21,959	18,414 21,959
	51,474	40,373	40,373	40,373

JUNE 1, 2015		FY2016		
	FY15 Budget	DEPT. REQUEST	SELECTMEN REC	FINCOM REC
FUNCTION SUMMARY				
ELDER SERVICES	144,372	159,157	158,881	158,881
55 SALARIES	128,395	134,002	134,002	134,002
56 EXPENSES 57 CAPITAL	15,977	15,155 10,000	14,879 10,000	14,879 10,000
37 CAPITAL	-	10,000	10,000	10,000
VETERANS' SERVICES	376,910	359,521	359,761	359,761
58 SALARIES	43,675	44,536	44,536	44,536
59 EXPENSES	333,235	314,985	315,225	315,225
60 CAPITAL	-	-	-	-
LIBRARY	487,678	497,826	497,826	497,826
61 SALARIES	371,280	389.559	389,559	389,559
62 EXPENSES	116,398	108,267	108,267	108,267
63 CAPITAL	-	-	-	-
YOUTH SERVICES	51,550	55,058	55,158	55,158
64 SALARIES	49,470	52,478	52,478	52,478
65 EXPENSES	2,080	2,580	2,680	2,680
LANDUSE				
-				
CONSERVATION COMM	53,766	45,210	45,210	45,210
66 SALARIES	25,740	26,240	26,240	26,240
67 EXPENSES 68 CAPITAL	28,026	18,970	18,970	18,970 -
PLANNING COMMISSION	154,713	65,467	138,252	138,252
69 SALARIES	116,893	57,354	119,201	119,201
70 EXPENSES	28,995	8,112	19,051	19,051
71 CAPITAL	8,825	-	-	-
BOARD of APPEALS	25,999	26,182	26,182	26,182
72 SALARIES	22,099	22,532	22,532	22,532
73 EXPENSES	3,900	3,650	3,650	3,650
EDUCATION				
PUBLIC SCHOOLS	26,764,015	27,495,074	27,495,074	27,495,074
SALARIES	22,017,432	23,227,248	23,227,248	23,227,248
74 TEACHERS	16,472,003	16,899,468	16,899,468	16,899,468
75 ADMINISTRATION	2,441,149	2,655,180	2,655,180	2,655,180
76 PARAPROFESSIONALS/TUTORS	1,303,485	1,414,344	1,414,344	1,414,344
77 CUSTODIAL 78 ATHLETICS	1,117,534 208,162	1,192,000 221,507	1,192,000 221,507	1,192,000 221,507
79 HEALTH SERVICES	7,677	7,677	7,677	7,677
80 TRANSPORTATION SPED	119,404	123,625	123,625	123,625
81 TECHNOLOGY SUPPORT 82 SALARY POOL SUPPLEMENT	251,215	153,480 559,967	153,480 559,967	153,480 559,967
02 SALART FOOL SUFFLLINLINT	96,803	339,301	339,907	339,907
EXPENSES	4,746,583	4,545,521	4,545,521	4,545,521
83 DISTRICT LEADERSHIP & ADMINISTRATION 84 INSTRUCTION	I 157,344 988,103	176,744	176,744	176,744
85 STUDENT SERVICES	586,199	986,927 430,586	986,927 430,586	986,927 430,586
86 OPERATION & MAINTENANCE OF PLANT	1,285,646	1,330,200	1,330,200	1,330,200
87 FIXED CHARGES	82,500	102,500	102,500	102,500
88 COMMUNITY SERVICES	4,250	4,000	4,000	4,000
89 EQUIPMENT	1 640 544	15,000	15,000	15,000
90 SPECIAL ED TUITION 91 SMALL CAPITAL	1,642,541	1,494,564 5,000	1,494,564 5,000	1,494,564 5,000
92 UNASSIGNED REDUCTION		(277,695)	(277,695)	(277,695)
93 REGIONAL VOTECH & ESSEX AGRICUL	499 920	631 503	631 503	631 503

JUNE 1, 2015		FY2016		
	FY15 Budget	DEPT. REQUEST	SELECTMEN REC	FINCOM REC
FUNCTION SUMMARY				
D E B T S E R V I C E				
School Debt	#0.040			
Modulars 3 School Rack Truck	58,243 5,084	56,525	56,525	56,525
High School Hot Water System	5,084		-	_
Batchelder Plans	18,108	17,593	17,593	17,593
Batchelder Renovations	870,428	772,675	772,675	772,675
Middle Boiler/Little Soffit	19,873	19,358	19,358	19,358
Hood & High Modulars Hood School Renovation	40,170 340,430	38,968 330,630	38,968 330,630	38,968 330,630
Modular Classrooms 10/06	85,238	82,759	82,759	82,759
School Security 10/07	5,931	5,763	5,763	5,763
School Security 10/08	-	-	-	-
Little School Asbestos Abatement	10,600	5,375	5,375	5,375
School Roof Repairs 10/09 High/Middle Construction	17,488 4,511,090	12,113 4,506,800	12,113 4,506,800	12,113 4,506,800
School Boiler 06/11	32,750	32,000	32,000	32,000
School technology 06/11	24,350	23,750	23,750	23,750
School Rack Truck 06/13	1,373	17,348	17,348	17,348
School Asbestos Abatement 06/13	1,125	11,476	11,476	11,476
Senior Van 6/14	-	15,847	15,847	15,847
Police Station Renovations Roads 10/04	616,455	599,764	599,764	599,764
Replace Culverts	30,506 7,024	6,853	6,853	6,853
Smith Property	245,253	239,238	239,238	239,238
Title V	10,872	10,868	10,868	10,868
04 Dump Truck - 35,000 GVW	10,879	10,535	10,535	10,535
Fire Station AC 6/14		6,248	6,248	6,248
Technology 10/07	5,756	5,588	5,588	5,588
Stormwater Fire Pumper - E4	23,873 21,464	25,492 15,842	25,492 15,842	25,492 15.842
Replace Wood Chipper 6/14	-	11,965	11,965	11,965
Town Hall Doors 6/14	-	5,444	5,444	5,444
Public Safety Exterior Repairs 6/14	-	6,001	6,001	6,001
Drain System Reapirs 6/14	-	15,094	15,094	15,094
Skug River Culvert 6/14	-	19,671	19,671	19,671
DPW Small Dump Truck Eisenhaure Park	5,084 197,950	- 193,731	- 193,731	193,731
Loader 10/05	12,050	11,650	11,650	11,650
Dump Truck 10/05	15,700	10,200	10,200	10,200
Dump Truck 04/06	12,775	12,394	12,394	12,394
Cemetery Upgrade 10/06	-	-	-	-
Road Program 04/06	20 175	27 222	- 27 222	- 27 222
Police Technology/Remodel 04/07 Road Program 10/07	38,175	37,222	37,222	37,222
Park St. Bridge	7,775	7,606	7,606	7,606
DPW Lift	-	-	-	-
Town Hall Roof	53,782	52,600	52,600	52,600
Town Hall Generator	5,506	5,338	5,338	5,338
Senior Center Van 10/08 Cemetery Upgrade 10/08	-	-	-	-
Municipal Vehicles 10/08	-	-	-	-
DPW Dump Truck 10/08	-	-	-	-
DPW Pick-up Truck 10/08	-	-	-	-
Road Program 10/08	-	-	-	-
Flint Library Repairs 04/09	6,056	5,906 5,075	5,906 5,075	5,906 5,075
Police Communications Equip. 10/09 DPW Truck 10/09	5,225 5,075	5,075	5,075	5,075
Building on the Common Improve. 10/09	29,900	24,225	24,225	24,225
Light Fixtures-Municipal Bldgs 10/09	5,756	5,606	5,606	5,606
DPW Garage Improvements 10/09	5,325	5,175	5,175	5,175
Cemetery Upgrade 10/09	15,225	-	-	-
Road Program 10/09	35,525	-	-	-
Fire Department Vehicle 10/09 Stormwater 4/10	10,150 46,350	-	-	-
Culvert Installation 4/10	38,050	37,152	37,152	37,152
Ambulance 10/10	36,300	35,400	35,400	35,400
DPW Dump Truck 10/11	36,650	30,750	30,750	30,750

FY 2016 Omnibus-Article 13 JUNE 2015 ANNUAL TOWN MEETING			Page	
JUNE 1, 2015		FY2016		
	FY15 Budget	DEPT. REQUEST	SELECTMEN REC	FINCOM REC
FUNCTION SUMMARY				
Town Road 06/13 DPW Truck 06/13 Wastewater DEIR 06/13 Police Facility Improvements 06/13	1,418 1,305 665 630	14,798 19,254 15,125 8,674	14,798 19,254 15,125 8,674	14,798 19,254 15,125 8,674
Short Term Interest & Admin. Fee	- 50,297	40,000	40,000	40,000
94 DEBT SERVICE	7,747,273	7,790,479	7,790,479	7,790,479
	* Line 94 Fund \$^ * Line 94 Fund \$^ * Line 94 Fund \$^	15,872 from RES 250,000 from CEI 561,922 from CAI	ERVE for DEBT EXERVE for SEPTIC LL TOWER REVEN PITAL PROJECTS EMIUM OF SALE C	LOANS NUE STABILIZATION
ENTERPRISE FUNDS				
WATER DEPARTMENT	3,157,741	3,427,558	3,420,358	3,420,358
95 SALARIES 96 EXPENSES	738,197 2,016,544	752,322 2,131,991	745,122 2,131,991	745,122 2,131,991
97 CAPITAL 98 DEBT	403,000	- 543,245	- 543,245	- 543,245
	* Line 95 Fund \$2 * Line 96 Fund \$2 * Line 98 Fund \$5	2,131,991 from W	ATER REVENUE	
HILLVIEW COUNTRY CLUB	1,643,698	1,504,909	1,504,909	1,504,909
99 SALARIES 100 EXPENSES 101 IN LIEU of TAX PAYMENT	28,000 944,850 195,000	28,594 950,315	28,594 950,315	28,594 950,315
102 L.U.C. EXPENSES	-	-	-	-
103 CAPITAL 104 DEBT	50,000 425,848	50,000 476,000	50,000 476,000	50,000 476,000
	*Line 103 Fund \$	950,315 from HIL 50,000 from HILL	/IEW REVENUE LLVIEW REVENUE LVIEW REVENUE LLVIEW REVENUE	
PARKS AND RECREATION ENTERPRISE	544,821	536,024	536,024	536,024
105 SALARIES 106 EXPENSES 107 CAPITAL	392,617 140,050 12,154	401,925 134,099 -	401,925 134,099 -	401,925 134,099 -
	*Line 105 Fund \$	200,974 from PA	ISE and APPROPE RKS & RECREATI RKS & RECREATI	ON REVENUE
SUMMARY				
GENERAL GOVERNMENT	23,407,380	24,003,333	23,969,598	23,969,598

SUMMARY				
GENERAL GOVERNMENT	23,407,380	24,003,333	23,969,598	23,969,598
EDUCATION	27,263,935	28,126,577	28,126,577	28,126,577
DEBT SERVICE	7,747,273	7,790,479	7,790,479	7,790,479
ENTERPRISES	5,346,260	5,468,491	5,461,291	5,461,291
TOTAL BUDGET	63,764,848	65,388,880	65,347,945	65,347,945

COMMONWEALTH OF MASSACHUSETTS TOWN OF NORTH READING TOWN MEETING OCTOBER 5, 2015 7:00 P.M.

Middlesex, SS.

To either of the Constables of the Town of North Reading in the County of Middlesex, GREETINGS.

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in Town affairs, to meet at the Daniel H. Shay Performing Arts Center, North Reading High School, Park Street in said North Reading, on MONDAY, the FIFTH DAY OF OCTOBER, 2015 at seven o'clock in the evening, then and there to act on the following articles:

And you are directed to serve this Warrant by posting up attested copies, fourteen days at least before the time of holding said meeting, in accordance with the Code of the Town of North Reading.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this eighth day of September in the year of our Lord two thousand and fifteen

BOARD OF SELECTMEN

Robert J. Mauceri, Chairman Michael A. Prisco, Vice Chairman Kathryn M. Manupelli, Clerk Stephen J. O'Leary Jeffrey R. Yull

ATTEST: John J. Firriello, Constable

JOHN J. FIRRIELLO CONSTABLE

I have notified and warned the inhabitants of the Town of North Reading days before the ANNUAL FALL TOWN MEETING on MONDAY, OCTOBER 5, 2015, by posting the Warrant in the following eight (8) places of the Town:

> Precinct #1: M & H Auto & Gas Station 1 Washington Street B.C. Construction Co., Inc. 3 Washington Street

Precinct #2: Carr's Stationers 271 Main Street

Town Hall

235 North Street

Precinct #3: Reading Lumber Co. 110 Main Street

Eastgate Liquors 12 Main Street

Precinct #4: U. S. Post Office

174 Park Street

Ryer's Store

162 Park Street

ATTEST: /s/ John J. Firriello, Constable

Date: September 14, 2015

COMMONWEALTH OF MASSACHUSETTS TOWN OF NORTH READING TOWN MEETING OCTOBER 5, 2015 7:00 P.M.

The Meeting was called to order by Moderator John Murphy at 7:17 pm.

The following public safety personnel were on duty: Lieutenant Thomas Romeo, Firefighter Jonathan Burt. The following teller was appointed by the Moderator: Geoff Simmons. Registrar Barbara Stats was present.

Mr. Moderator, I move that the following persons be admitted to the meeting: Elizabeth Pavao, Finance Director; Darren Klein, Town Counsel; Robert Turosz, North Reading Transcript (freedom of the floor); Carol Ducrow, Town Clerk Staff (freedom of the floor); Jon Bernard, School Superintendent; Michael Connelly, School Director of Finance; Jeff Hughes, Town Counsel; Eugene Tworek, IT Administrator; Danielle McKnight; Town Planner; Richard Carnevale, DPW Director; Maryann MacKay, Treasurer/Collector; Alyson Olsen, Human Resources; Maureen Stevens, Parks & Recreation Operations Director; Robert Bracey, Health Agent; Michael Murphy, Police Chief; Deborah Carbone, Assessing Manager; Susan Magner, Veterans Agent; Robert LeLacheur, Reading Town Manager; Daniel Ensminger, Reading Selectman; MWRA Representatives Pam Heidell, Fred Laskey, Joe Favaloro; Residents Valerie Taylor, Nicholas DiMauro, Christian Weiss; Stephen O'Neill, Reading; Kevin Nigro, Saugus; Christine Bernardini, North Andover; Harold Miller, School Department (freedom of the floor); and Rob Carbone and Jason Smith, NORCAM (freedom of the floor). [S.O'Leary] UNANIMOUS.

The Pledge of Allegiance to the Flag was led by Chairman R.Mauceri.

The Moderator thanked student volunteers De-Andrea Gibbs, Jeff Mejia, Cam Smith, Jillian Comeau, Shelby Downer and Michael Finocchiaro for their assistance as microphone runners in the meeting hall and wheelchair assistants.

Mr. Moderator, I move to dispense with the reading of the warrant and to refer to the Articles by number, and further to dispense with the reading of the return of service by the Constable. [K.Manupelli] UNANIMOUS.

Article 1 Hear and Act on Reports of Town Officers and Committees

To hear and act upon the reports of Town Officers and Committees.

Sponsor: Board of Selectmen Description...

This is a customary article which provides for Officers and Committees so instructed to report to Town Meeting their progress or recommendations.

Recommendations ...

Selectmen: Recommended.

Finance Committee: No action required.

ARTICLE 1 -- HEAR AND ACT ON REPORTS OF TOWN OFFICERS AND COMMITTEES I move to hear reports of Town Officers and Committees as may be presented at this meeting. IK.Manupellil

Town Administrator Michael Gilleberto began a presentation regarding funding of the Massachusetts Water Resource Authority (MWRA) Connection Study under Article 10, which would be addressed later in the meeting, by introducing special visitors from the MWRA and the Town of Reading -- Robert LeLacheur, Reading Town Manager; Daniel Ensminger, Reading Selectman, and MWRA Representatives Pam Heidell, Fred Laskey, Joe Favaloro.

NORTH READING, MA October 5. 2015

Selectman M.Prisco reviewed the current water production, our reliance on Andover for water and their indication that they cannot support all of our future water needs. He stated that the Town is looking for a long-term sustainable solution as the existing infrastructure is tired and the long-term investment to improve it would cost an estimated \$21 million over the next 3–15 years, with continued water restrictions and no increase allowance in gallons-per-day, and therefore unable to support new growth. If we are able to connect to the MWRA, the regulatory restrictions on our current wells would no longer exist, and the estimated cost would be \$17.13 million over the next 3 years. A partnership with the Governor's Office would provide a committed \$25K to our infrastructure. He stressed that a well-maintained water infrastructure system is vital to our community's long-term health, environment and economic development; that this would have a positive impact, providing the necessary water resources to capture new growth and fund long-term debt and future expenses, rather than solely on the taxpayers, as well as provide the opportunity for future commercial growth on Concord Street and Route 28.

He stated that the MWRA has already made significant investments in their infrastructure in order to provide capacity through Reading. Such a connection would also reduce impact and stress on the Ipswich River Water Basin. Discussions with Reading regarding the MWRA connection have been actively pursued since 2014. Projected costs include \$9.45 million for permitting, design and construction in Reading and North Reading, bonded over 20 years with the possibility of low interest or zero interest, as well as the possibility of grants; an estimated buy-in cost of \$7.68 million to the MWRA over 25 years, possibly financed by the MWRA at zero percent interest, with variable annual debt service ranging from \$300K - \$800K, which will go away after 25 years but still provide the Town with a long-term solution to this ongoing water issue. He presented a time-table working towards this project proposing an inter-municipal agreement with Reading in the Spring of 2016, looking for Town Meeting support in June 2016, and a target date for connection activation in July 2019.

In response to several questions, M.Prisco stated that the infrastructure to support the MWRA connection is already in place, but not one to support a reverse-osmosis system for water purification; that the current proposal only addresses water supply and does not include sewerage/wastewater at this time. A further inquiry regarding Swan Pond as a water source was addressed by DPW Director R.Carnevale who stated that the Town does not own rights to Swan Pond as those belong to Danvers, however that body of water is too small to support the Town's needs. A question was raised that several years ago when consideration about an MWRA connection was discussed, a requirement that all existing member community Advisory Boards of the MWRA must accept any new members even before the MWRA Board of Directors votes to do so was confirmed by MWRA Advisory Board Director Joe Favaloro.

Town Administrator M.Gilleberto stated that all available funding sources are being examined for this project. He thanked the Reading and MWRA representatives again for the support, as well as those with questions and comments and encouraged all to contact the Public Works or Town Administrator's offices with additional questions, comments or concerns, and stated that there will be workshops held as this project moves forward.

Secondary School Building Committee Chair Chuck Carucci began by stating that this should be the last time he will be presenting a progress report on the High School/Middle School as the project would be completed by the end of December; tennis courts are completed, the old HS demolition should be completed by the end of the month, the grading of the old High School by the end of December, and trees and the ball field by next spring. He stated that he has enjoyed his 10 years on the committee and thanked all his fellow committee members and all the support that they have received from various community groups over the years.

Richard Wallner spoke on behalf of the Economic Development Committee. He reviewed the goal of the committee to enhance the economic vitality of the Town by supporting local businesses and to attract new business to the community, increase our tax base and optimize Town assets, as is the case with the JT Berry property development, being the highest priority of the EDC at this time. He reviewed the timetable, the Sales Partnership Model under DCAM for

transfer of the property to the Town with two additional steps to complete the process before hiring a commercial real estate firm to market the property. The Committee will hold public workshops to discuss the future use of this parcel.

Board of Selectmen recommends.

Finance Committee recommends.

Voice vote on motion to accept reports under Article 1: UNANIMOUS

Mr. Moderator – I move that the following person be admitted to the meeting: William Alley, Reading. [S.O'Leary] UNANIMOUS

Article 2 Prior Year Bills

To see if the Town will vote to raise by taxation and appropriate, or appropriate by transfer from any available source of funds, a sum of money to pay prior year bills: or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article provides for payment of prior fiscal year bills which were not submitted prior to the fiscal year ending on June 30, 2015. As of September 10, 2015, there is one bill for which action is anticipated to be requested. The requested amount for this and any other prior year bills will be available at town meeting. Requires 4/5 vote.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting.

Finance Committee: Recommended.

ARTICLE 2 -- PRIOR YEAR BILLS

I move to transfer from Water Enterprise Operating Budget the sum of \$224.50 to pay bills of the prior year; as specified in Article 2 as printed in the warrant. [K.Manupelli] [Requires 4/5 vote]

Board of Selectmen recommends. Finance Committee recommends.

Voice vote on motion under Article 2: UNANIMOUS

Article 3 Transfer Funds to Capital Improvement Stabilization Fund

To see if the Town will vote to raise by taxation and appropriate, or appropriate by transfer from unexpended funds remaining in Warrant Articles of previous years, or appropriate by transfer from any available source of funds a sum of money to be added to the Capital Improvement Stabilization Fund established under Article 5 of the October 2007 Town Meeting; or what it will do in relation thereto

Sponsor: Board of Selectmen

Description...

The Board of Selectmen proposes to transfer surplus funds, if any, to the Town's Capital Improvement Stabilization Fund. The intended use of the fund includes capital purchases and debt financing. The current balance in the account is \$778,316. As of September 10, 2015, an amount of \$356,000 is proposed to be added to the Fund from Free Cash.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting.

Finance Committee: Recommended.

ARTICLE 3 -- TRANSFER FUNDS TO THE CAPITAL IMPROVEMENT STABILIZATION FUND

I move to transfer from Free Cash the sum of \$356,000 to be added to the Capital Improvement Stabilization Fund established under Article 5 of the October 1, 2007 Annual Town Meeting; as specified in Article 3 as printed in the warrant. [M.Prisco] [Requires 2/3 vote] Board of Selectmen recommends.

Finance Committee recommends and supports this fund and further stated the importance of this fund in stabilizing debt service and providing a plan to support capital purchases for the Town.

Voice vote on motion under Article 3: UNANIMOUS

Article 4 Appropriate Money to Stabilization Fund

To see if the Town will vote to raise by taxation and appropriate, or appropriate by transfer from unexpended funds remaining in Warrant Articles of previous years, or appropriate by transfer from any available source of funds a sum of money to be added to the Stabilization Fund; or what it will do in relation thereto.

Sponsor: Finance Committee

Description...

The Board of Selectmen proposes to transfer surplus funds, if any, to the Town's Stabilization Fund. The Stabilization Fund may be used for any lawful purpose, however, it represents the Town's rainy day fund for unexpected emergencies. The current balance in the account is \$2,043,061.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting.

Finance Committee: Recommendation to be made at Town Meeting.

ARTICLE 4 -- APPROPRIATE MONEY TO STABILIZATION FUND

I move to pass over Article 4. [M.Prisco]

Board of Selectmen recommend passing over.

Finance Committee recommend passing over, but stated the need to increase this fund even though there is no money available at this time.

Voice vote on motion under Article 4: UNANIMOUS

Article 5 Transfer Funds to Other Post Employment Benefits Liability Trust Fund

To see if the Town will vote to raise by taxation and appropriate, or appropriate by transfer from unexpended funds remaining in Warrant Articles of previous years, or appropriate by transfer from any available source of funds a sum of money to be added to the Other Post Employment Benefits Liability Trust Fund established under Article 36 of the June 3, 2013 Town Meeting; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

The Board of Selectmen proposes to transfer surplus funds, if any, to supplement a reserve account to pay for future health and pension costs for retirees. The current balance in this account is \$293,016.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting. **Finance Committee:** Recommendation to be made at Town Meeting.

ARTICLE 5 -- TRANSFER FUNDS TO OTHER POST EMPLOYMENT BENEFITS LIABILITY TRUST FUND

I move to pass over Article 5. [M.Prisco]

Board of Selectmen recommend passing over.

M.Prisco confirmed the Board's goal to appropriate \$250K annually for future retirements. Finance Committee recommend passing over, however anticipate an appropriation to this important fund for post employee benefits at the Spring Town Meeting.

Voice vote on motion under Article 5: UNANIMOUS

Article 6 Appropriate Money for Special Counsel Legal Expenses

To see if the Town will vote to raise by taxation and appropriate, or appropriate by transfer from unexpended funds remaining in Warrant Articles of previous years, or appropriate by transfer from any available source of funds a sum of money to be added to Line 7 – Town Counsel of the FY2016 Operating Budget for negotiation, mediation and/or litigation with PMA Consultants, LLC and Dore and Whittier Architects, Inc. concerning the Secondary School Building Project; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article would provide additional funding for legal expenses related to the Secondary School Building Project.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting. **Finance Committee:** Recommendation to be made at Town Meeting.

ARTICLE 6 -- APPROPRIATE MONEY FOR SPECIAL COUNSEL LEGAL EXPENSES

I move to amend the FY2016 Operating Budget voted under Article 13 of the June 1, 2015 Town Meeting by transferring from Free Cash the sum of \$200,000 to be added to Line 7 – Town Counsel: as specified in Article 6 as printed in the warrant. /S.O'Leary?

Board of Selectmen unanimously recommends.

S.O'Leary explained the need to provide additional funds to continue legal actions relating to the High School / Middle School project in order to pursue legal options available to hold the architect and project manager legally responsible for project over-runs. He stated that litigation strategy and substantive updates are conducted in executive session, and therefore are unable to discuss this further in open session without jeopardizing the Town's interests. Finance Committee unanimously recommends.

In response to inquiries, S. O'Leary stated that at this time it cannot be determined if the Town's legal bills will be reimbursed if any settlement is made on behalf of the Town, and that his current understanding is that no further monies would be due to the MSBA should the Town recoup additional costs for this project.

Voice vote on motion under Article 6: CARRIED.

Article 7 Amend FY 2016 Operating Budget

To see if the Town will vote to amend the FY2016 Operating Budget voted under Article 13 of the June 1, 2015 Annual Town Meeting as follows or otherwise amend said vote and to raise by taxation and appropriate, appropriate and transfer from unexpended funds remaining in Warrant Articles of previous years, or appropriate by transfer from any available funds or borrow in accordance with any applicable law a sum of money for such purposes; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

The Town seeks to raise and appropriate and/or transfer from available funds sums of money to be added to the FY2016 operating budget adopted at the June town meeting. The proposed transfers include, but are not limited to, the following budgets: Community Planning Commission, Board of Health, Department of Public Works, Fuel/Motor Pool, and Salary Pool.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting. **Finance Committee:** Recommendation to be made at Town Meeting.

ARTICLE 7 -- AMEND FY 2016 OPERATING BUDGET

I move to amend the FY2016 Operating Budget voted under Article 13 of the June 1, 2015 Annual Town Meeting as follows:

- Raise and appropriate the sum of \$6,293.00, transfer from Free Cash the sum of \$169,174.00, transfer from Line 43 – Health Salaries the sum of \$11,548.00, transfer from Line 46 – Public Works Salaries the sum of \$27,308.00, transfer from Line 47 – Public Works Expenses the sum of \$47,842.00, transfer from Line 57 – Elder Services Capital the sum of \$1,900.00 and transfer from Line 66 – Conservation Salaries the sum of \$10,707.00 for a total of \$274,772 to be added to Line 13 – Salary Pool Supplement
- Raise and appropriate the sum of \$1,800.00 to be added to Line 41 Code Enforcement Expenses
- 3. Transfer \$4,000 from Line 44 Health Expenses to Line 51 Fuel/Vehicle Pool
- Raise and appropriate the sum of \$11,290.00 to be added to Line 69 Planning Commission Salaries
- Transfer the sum of \$75,000 from Water Enterprise Retained Earning to be added to the Line 96 - Water Enterprise Expenses;

as specified in Article 7 as printed in the warrant. [R.Mauceri]

Board of Selectmen unanimously recommends. Finance Committee recommends.

Voice vote on motion under Article 7: UNANIMOUS

Article 8 Fund FY 2017 Revaluation

To see if the Town will vote to raise by taxation and appropriate, appropriate and transfer from unexpended funds remaining in Warrant Articles of previous years, appropriate by transfer from available funds, or borrow in accordance with any applicable law, a sum of money to perform a complete revaluation of all property; or what it will do in relation thereto.

Sponsor: Board of Assessors

Description...

This article proposes that a complete and thorough documenting and valuing of personal property characteristics and conducting a revaluation of all real estate in the town as mandated by the Department of Revenue under Massachusetts General Laws, Chapter 40 Section 56. The sum of \$80,000 is requested for the purpose of conducting the State-mandated triennial revaluation.

Recommendations ...

Selectmen: Recommended. Finance Committee: Recommended.

ARTICLE 8 -- FUND FY 2017 REVALUATION

I move to transfer from Free Cash the sum of \$80,000 to fund the FY 2017 property revaluation; as specified in Article 8 as printed in the warrant. [J. Yull]

Board of Selectmen recommends.

J.Yull explained this valuation is mandated by the Department of Revenue every three years. Finance Committee recommends.

Voice vote on motion under Article 8: UNANIMOUS

Article 9 Fund Water Permitting

To see if the Town will vote to appropriate the remaining bond proceeds for the Tower Hill Anchor Bolt Repairs, originally appropriated under Article 14 of the June 2, 2014 Town Meeting, for water permitting and engineering support of the MWRA water connection project; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article proposes to apply surplus funds from an amount previously borrowed for the Tower Hill Water Tower anchor bolt repair project towards permitting and technical support for the MWRA water connection project.

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommended.

ARTICLE 9 -- FUND WATER PERMITTING

I move [to] pass over Article 9. [M.Prisco]

Board of Selectmen recommend passing over. Finance Committee recommend passing over.

Voice vote on motion to pass over Article 9: UNANIMOUS

Article 10 Fund MWRA Water Connection Engineering Study

To see if the Town will vote to raise by taxation and appropriate, or appropriate by transfer from unexpended funds remaining in Warrant Articles of previous years, appropriate by transfer from any available funds, or borrow in accordance with any applicable law a sum of money for engineering and/or design support for a MWRA water connection: or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

The article will provide funding for preliminary design, engineering, surveying, and additional cost estimation for the MWRA water connection project.

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommendation to be made at Town Meeting.

ARTICLE 10 -- FUND MWRA WATER CONNECTION ENGINEERING STUDY

I move to appropriate by transfer from the Water Infrastructure Stabilization Fund the sum of \$200,000 for engineering and design support for a MWRA water connection; as specified in Article 10 as printed in the warrant. [M.Prisco] [Requires 2/3 vote]

Board of Selectmen recommends.

M.Prisco stated that his presentation under Article 1 was in conjunction with this Article. Finance Committee recommends.

Voice vote on motion under Article 10: UNANIMOUS

Article 11 Appropriate Funds for Little School Roof Replacement/Repair

To see if the Town will vote to appropriate, borrow or transfer from available funds, a sum of money to be expended under the direction of the North Reading School Committee or its designee for a roof restoration/replacement project at the E. Ethel Little Elementary School, 7 Barberry Road, North Reading, Massachusetts, which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program. The MSBA's grant program is a nonentitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town. Any grant that the Town of North Reading may receive from the MSBA for the Project shall not exceed the lesser of (1) 46.58 percent (%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA: or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article seeks funds for a roof repair or replacement project at the Little School. A portion of the cost is anticipated to be reimbursed by the MSBA.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting. **Finance Committee:** Recommendation to be made at Town Meeting.

ARTICLE 11 -- APPROPRIATE FUNDS FOR LITTLE SCHOOL ROOF REPLACEMENT /

I move to consider Article 11 after Article 23 in the Town Warrant. IR. Mauceril

Board of Selectmen recommends by vote of 3-2. Finance Committee unanimously recommends. School Committee recommends.

Chairman R.Mauceri stated that the Board's intention is to adjourn tonight's Town Meeting to Thursday evening before taking action on Article 11. He explained that in the process of obtaining MSBA funding for this project, the Town hired a consultant at \$40K for a full analysis on the school roof which was estimated at \$450K based on a rough estimate by a roofing company. However, as late as last Thursday, the consultant brought forward a revised estimate for this project at \$1.75 million. Therefore, the Board is proposing to delay action on this article because the Selectmen, Finance Committee and School Committee have not had a chance to review this new report in detail and look at other alternatives, but will do so at a joint meeting this Wednesday, so they can properly vet the consultant's report and revised estimate altogether and be in a better position to present a motion under this article to the Town Meeting on Thursday.

R.Mauceri responded to a comment regarding the short timeframe to make such an important decision given the length of the new report and the cost differential in the estimates, and perhaps the Town would be best served by holding off on any action until the June 2016 Town Meeting. He explained that this decision must be made by December due to the requirements under the MSBA's accelerated reimbursement program, and the only other alternative would be to hold a Special Town Meeting for this Article before that deadline which would incur an additional expense for the Town. He reminded the Town Meeting that after re-imbursement from MSBA, the Town's portion of the cost for this project would be approximately \$900.000.

Voice vote on motion to consider Article 11 after Article 23: CARRIED.

Article 12 Fund Repairs to Town Buildings

To see if the Town will vote to raise by taxation and appropriate, or appropriate by transfer from unexpended funds remaining in Warrant Articles of previous years, appropriate by transfer from any available funds, or borrow in accordance with any applicable State law a sum of money for the repair of Town buildings; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

The proposed article seeks funds to make non-capital improvements to various municipal buildings. A request not to exceed \$50,000 is anticipated.

Recommendations ...

Selectmen: Recommended.
Finance Committee: Recommended.

ARTICLE 12 -- FUND REPAIRS TO TOWN BUILDINGS

I move to transfer from Free Cash the sum of \$50,000 to construct, reconstruct or make improvements to Town Hall and other municipal buildings, including all incidental and related costs; as specified in Article 12 as printed in the warrant. [K.Manupelli]

Board of Selectmen recommends. Finance Committee recommends.

Voice vote on motion under Article 12: UNANIMOUS

Article 13 Appropriate Supplemental Funds for J.T. Berry/Lowell Road Property

To see if the Town will vote to raise by taxation and appropriate, or appropriate by transfer from unexpended funds remaining in Warrant Articles of previous years, appropriate by transfer from any other available funds, and/or borrow in accordance with any applicable law , a sum of money for the acquisition of the former J.T. Berry/Lowell Road property, including any incidental and related costs, which acquisition was previously authorized under Article 10 of the October 2014 Town Meeting; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

The article would provide supplemental funds for the acquisition of the former J.T. Berry/Lowell Road property. As of September 10, 2015, no additional funds are anticipated to be required.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting.

Finance Committee: Recommendation to be made at Town Meeting.

ARTICLE 13 -- APPROPRIATE SUPPLEMENTAL FUNDS FOR J.T. BERRY/LOWELL ROAD PROPERTY

I move to pass over Article 13. [M.Prisco]

Board of Selectmen recommend passing over.

M.Prisco explained that this article was included as a place holder for any unforeseen expenses; however sufficient funds are still available as appropriated from the June Town Meeting.

Finance Committee recommends passing over.

Voice vote to pass over Article 13: UNANIMOUS

Article 14 Sale of Park Land - Magnolia Road (Map 33, Parcel 71)

To see if the Town will vote pursuant to G.L. c. 40, §§15 and 15A to transfer the care, custody and control of all or a portion of the parcel of land located on Magnolia Road and identified as Assessors Map 33, Parcel 71, from the Board of Selectmen for park purposes to the Board of Selectmen for general municipal purposes and for the purpose of conveyance, and to authorize the Board of Selectmen to convey said land on such terms and conditions, and for such consideration, which may be nominal consideration, as the Board of Selectmen deems appropriate, and further to authorize the Board of Selectmen to petition the General Court for a special act authorizing the foregoing transfer and conveyance under Article 97 of the Amendments to the Massachusetts Constitution, with said transfer to become effective upon the enactment of the Article 97 legislation; or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article would transfer a parcel of land within Eisenhaure Pond Park to the Board of Selectmen for general municipal purposes, so that the Board may convey this land to the owner of an abutting parcel for septic system repair/replacement. This article would also authorize the Board of Selectmen to file a petition with the state legislature to authorize the transfer and change in use which is required prior to such a conveyance.

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommendation to be made at Town Meeting.

ARTICLE 14 -- SALE OF PARK LAND - MAGNOLIA ROAD (MAP 33, PARCEL 71)

I move that the Town vote pursuant to G.L. c. 40, §§15 and 15A to transfer from the Board of Selectmen for park purposes to the Board of Selectmen for general municipal purposes and for the purpose of conveyance, the care, custody, and control of a 0.523 acre of land located at 11 Magnolia Road and described in a deed recorded with the Middlesex South District Registry of Deeds in Book 15938, Page 267, and to authorize the Board of Selectmen to petition the General Court for a special act authorizing the foregoing transfer, change in use and conveyance under Article 97 of the Amendments to the Massachusetts Constitution, said transfer to become effective when the Board of Selectmen determine that said parcel at 11 Magnolia Road is not needed for park purposes and upon the enactment of the Article 97 legislation; as specified in Article 14 as printed in the warrant. [S.O'Leary] [2/3 Vote Required]

Board of Selectmen unanimously recommends. Finance Committee recommends.

S.O'Leary reviewed the history of the parcel originally being part of the Eisenhaure Pond Park Estates which the Town acquired through pro-tanto eminent domain land transactions over 10 years ago, such land to be used for passive and recreational use. Since that time, new owners purchased an abutting parcel to the Town-owned parcel and discovered that their unrecorded septic system and a private well were on the Town-owned parcel. A Special Act of the Legislature is now required in order to allow the Selectmen to transfer the Town-owned parcel from park purposes to general municipal purposes, which would then allow the Selectmen to convey this parcel to the new owners of the abutting property to allow repairs or replacement of their septic system and to provide for adequate distance of their well from the septic system.

Voice vote on motion under Article 14: UNANIMOUS

Article 15 Grant Easement – Carpenter Drive

To see if the Town will vote to authorize the Board of Selectmen to grant a permanent non-exclusive easement in, on and under a portion of the Townowned parcel of land identified as Assessors Map 56, Lot 62-1, to the owner of the abutting parcel of land identified as Assessors Map 56, Lot 63 and shown as "Lot 1" on a plan entitled "Carpenter Drive, Definitive Subdivision Plan of Land located in North Reading Massachusetts," dated January 12, 2009, prepared by Sullivan Engineering Group, LLC, recorded with the Middlesex South District Registry of Deeds as Plan 77 of 2012, for the use of the Town-owned parcel for purposes of access and egress to and from Chestnut Street and the installation of utilities, on such terms and conditions and for such consideration, which may be nominal consideration, as the Board of Selectmen shall deem appropriate, or what it will do in relation thereto.

Sponsor: Board of Selectmen

Description...

This article would authorize the Board of Selectmen to grant an easement over a portion of town-owned property to the owner of an abutting parcel of land in order to provide access to a land-locked parcel.

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommendation to be made at Town Meeting.

ARTICLE 15 -- GRANT EASEMENT - CARPENTER DRIVE

I move to authorize the Board of Selectmen to grant an easement in, on and under a portion of the Town-owned parcel of land identified as Assessors Map 56, Lot 62-1, to Stephen J. O'Neil, Trustee, 69 Chestnut Street Rear Realty Trust, and his successor and assigns, as owner of the parcel of land identified as Assessors Map 56, Lot 63, for the purposes of access and egress to and from Chestnut Street and the installation of utilities, on such terms and conditions as the Board of Selectmen shall deem appropriate; as specified in Article 15 as printed in the warrant. (S.O'Leary)

Board of Selectmen unanimously recommends. Finance Committee recommends.

S.O'Leary stated this article would allow the Board of Selectmen to grant an easement right across Town-owned land to effectuate the commitment made by the Town to the property owner several years ago. At that time, the Housing Authority was applying for a grant application for additional affordable housing. However, the property required upgrading to provide safe and adequate access, which the current owner, Mr. O'Neill, agreed to do in return for an easement in order to build a home on this property. However, he is currently unable to transfer ownership to the new buyers because the easement agreed to has not yet been effected due to oversight by all parties. The Town seeks to make good on their obligation to Mr. O'Neill, as he has fulfilled his to the Town. Even though the Housing Authority grant application did not come to fruition at that time, the parcel now has safe and adequate access because Mr. O'Neill met his commitment to the Town.

Voice vote on motion under Article 15: UNANIMOUS

Article 16 Amend Code–General By-Laws–Chapter 1–General Provisions, Article II–Use and Construction: Editorial Revisions

To see if the Town will vote to amend the Code of North Reading Chapter 1 – General Provisions, Article II — Use and Construction, by adding a new section §1-1.1. Editorial Revisions; and further that non-substantive changes to the numbering of this by-law be permitted in order that it be in compliance with the numbering format of the Code of North Reading; or what it will do in relation thereto.

Add the following section:

§ 1-1.1. Editorial Revisions.

A. The Town Clerk is authorized to assign appropriate numbers or letters to bylaw sections, subsections, paragraphs and subparagraphs where none are approved by Town Meeting; and if such numbering or lettering is approved by Town Meeting, to make non-substantive editorial revisions to the same to ensure consistent and appropriate sequencing and numbering; and to make nonsubstantive editorial revisions to references regarding such numbering or lettering as contained within the by-laws to ensure accuracy and conformity.

B. All such editorial revisions shall be identified with a footnote which describes the revision and the reason therefor

Sponsor: Town Clerk

Description...

This article will provide a by-law for the process of correcting non-substantive changes to the numbering of by-laws in order to maintain conformity with the Code of North Reading. It will replace the current process of adding verbiage to each Code amendment article to make such corrections.

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommendation to be made at Town Meeting.

ARTICLE 16 -- AMEND CODE - GENERAL BY-LAWS - CHAPTER 1 GENERAL PROVISIONS: EDITORIAL REVISIONS

I move to amend the Code of the Town of North Reading General Bylaws, Chapter 1 – General Provisions by adding a new section - 1-1.1 – Editorial Revisions, and to authorize non-substantive changes to the numbering of the by-law in order that it be in compliance with the numbering format of the Code of North Reading; as specified in Article 16 as printed in the warrant. [J. Yull]

Board of Selectmen recommends.

J.Yull stated that this change would simplify the current process of correcting numbering oversights in the Code.

Finance Committee recommends.

Voice vote on motion under Article 16: UNANIMOUS

Article 17 Amend Code – General By-Laws – Chapter 172 – Town Meeting: Visual Presentations

To see if the Town will vote to amend the Code of North Reading Chapter 172 – Town Meeting by adding a new section §172.23 – Visual Presentations; and further that non-substantive changes to the numbering of this by-law be permitted in order that it be in compliance with the numbering format of the Code of North Reading; or what it will do in relation thereto.

§ 172-23 -Visual presentations.

A. Visual presentations by petitioners/sponsors of articles other than Town officials, boards or committees, or any persons or representatives acting on their behalf, shall be considered under the following conditions:

(1) Petitioners/sponsors of articles who wish to utilize a visual presentation at a Town Meeting must submit to the Town Clerk's office, no later than the close of business 10 business days prior to the date of the Town Meeting, an electronic version of the final form of the presentation.

- (a) The article to which the presentation applies must be identified and contact information of the petitioner/sponsor shall be provided to the Town Clerk's office.
- (b) It shall be the responsibility of the petitioner/sponsor to ensure that the electronic document is delivered timely to the Town Clerk's office, in an electronically compatible format and free of viruses.
- (c) If the electronic document is not received by the Town Clerk's office by the above-stated date and time, no such visual presentation shall be permitted at the Town Meeting.
- (2) The electronic document shall be forwarded to the IT Department to be examined for viruses and compatibility with Town equipment.
 - (a) If the electronic document is found by the Town's IT Department or other appropriate staff to be incompatible with Town equipment and/or to contain a virus, it shall be rejected and the Town Clerk shall forthwith notify the petitioner/sponsor.
 - (b) If the electronic document is found to be free of viruses and compatible with Town equipment, the Town Clerk shall forward the electronic document to the Town Moderator to be reviewed as to relevance to the subject warrant article.
- (3) Review by Moderator.
 - (a) If the Moderator determines that the substance of the electronic document is relevant to the subject warrant article, the electronic document shall be incorporated onto the Town's computer or other device which will be utilized for presentations during the Town Meeting.
 - (b) If the Moderator determines that the substance of the electronic document is not relevant to the subject warrant article, the electronic document shall not be permitted to be presented.
 - (c) The determination of the Moderator is final.
- B. The petitioner/sponsor of the article will be provided with access to his/her electronic document on the Town device for the purpose of the presentation, subject to all other provisions of these by-laws.
- C. The use of a personal computer, thumb drive, flash drive, CD or other device not belonging to the Town shall not be permitted during the Town Meeting for the purpose of the presentation.
- D. Nothing in this section is intended to inhibit or prohibit a verbal presentation by the petitioner/sponsor of an article at a Town Meeting, subject to all other provisions of these by-laws.
- E. The provisions of this section do not apply to visual presentations by Town officials, boards or committees, or any persons or representatives acting on their behalf, subject to all other provisions of these by-laws.
- F. The Moderator is hereby authorized to adopt further guidelines or procedures as deemed necessary.

Sponsor: Town Clerk Description...

This article provides a by-law for the process of prior review of any electronic visual presentations by citizen petitioners/sponsors of articles to ensure that they are free of viruses and relevant to the subject article. This does not apply to presentations by Town Officials, Boards or Committees as those are customarily reviewed through the routine process of preparation for Town Meetings.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting. **Finance Committee:** Recommendation to be made at Town Meeting.

ARTICLE 17 -- AMEND CODE - GENERAL BY-LAWS, CHAPTER 172 - TOWN MEETING: VISUAL PRESENTATIONS

I move to pass over Article 17. [J. Yull]

Board of Selectmen recommend passing over. Finance Committee recommend passing over.

Voice vote on motion to pass over Article 17: UNANIMOUS

Article 18 Amend Code – General By-Laws – Chapter 41-2 – Funerals and Interment

To see if the Town will vote to amend the Code of the Town of North Reading General By-laws Chapter 41 Cemeteries, Section 2 Funerals and Interment, and further, that non-substantive changes to the numbering of this bylaw be permitted in order that it be in compliance with the numbering format of the Code of North Reading; or what it will do in relation thereto.

Delete current text:

- A. Notice of 24 hours before the announced time of the funeral will be required. No funerals will be permitted on Sundays or on any of the following holidays: July 4th, Labor Day, Thanksgiving, Christmas, or New Year's Day. Exceptions to this rule will be made only in cases of death from a contagious disease or when so ordered by the Board of Selectmen.
- B. Upon reaching the cemetery, all funerals shall be under the charge of the Director.
- C. Funeral directors are required to have all interment orders signed by the proprietor or legal representative of the lot or grave and accompanied by the necessary Board of Health permit. Not interment shall be made until the fees have been paid.
- D. No internment will be permitted to be made other than at a right angle to the avenue or path on which the lot or grave is located. Exceptions to this rule may be allowed by the Director when deemed in the best interest of the Town.
- E. Not more than one (1) adult will be allowed to in interred in a single grave.
- F. A child under six (6) months of age may be interred with an adult in a single grave.

Insert in place thereof new text, as follows:

A. Notice of 24 hours before the announced time of the funeral will be required. In cases of extreme weather conditions, causes beyond human control, or because of any other extenuating circumstances, the Director may schedule an interment as conditions permit. No funerals will be permitted on Sundays or on any of the following holidays: July 4th, Labor Day, Thanksgiving, Christmas, or New Year's Day.

B. Upon reaching the cemetery, all funerals shall be under the charge of the Director.

- C. No interment shall be made until the Director has been furnished with such permits, as required by the Laws of the Commonwealth, together with an order of interment signed by the owner or legal representative of the lot in which interment is to be made, and all charges against said lot or grave and all fees for such interment have been paid.
- D. No interment will be permitted to be made other than at a right angle to the avenue or path on which the lot or grave is located. Exceptions to this rule may be allowed by the Director when deemed in the best interest of the Town.
- E. Not more than one (1) adult and one (1) cremation urn will be allowed to be interred in a single grave.
- F. A child under six (6) months of age may be interred with an adult in a single grave.

Sponsor: Department of Public Works

Description...

This article would amend sections A., C. and E. of the current by-law to allow the Director of Public Works greater flexibility in scheduling due to extenuating circumstances such as extreme weather, to clarify permitting requirements; and, to update the by-law to reflect the current practice of allowing the addition of a cremation urn in a grave.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting. **Finance Committee:** Recommendation to be made at Town Meeting.

ARTICLE 18 -- AMEND CODE - GENERAL BY-LAWS - CHAPTER 41-2 - FUNERALS AND INTERMENTS

I move to amend the Code of North Reading General Bylaws, Chapter 41-2 – Funerals and Interments by deleting in its entirety and inserting in its place new text as printed in Article 18 of the warrant with the following addition – add to Section A. after the words "causes beyond human control" the words "documented religious or cultural limitations" and further to authorize nonsubstantive changes to the numbering of the by-law in order that it be in compliance with the numbering format of the Code of North Reading; as specified in Article 18 as printed in the warrant. [K.Manupelli]

Board of Selectmen recommends. Finance Committee recommends

Voice vote on motion under Article 18: UNANIMOUS

Article 19 Amend Code – General Bylaws – Chapter 158-9 – Snow Removal on Streets and Sidewalks

To see if the Town will vote to accept Section 6 of Chapter 85 of the General Laws to allow the Town to assess the cost of removing snow or ice from sidewalks as a betterment under the provisions of Chapter 80 of the General Laws if the owner, agent, or occupant of land abutting a sidewalk fails to remove the same said snow and ice in accordance with Chapter 158, Section 9 entitled "Snow Removal on Streets and Sidewalks" and further to amend said bylaw as follows:

To amend Section 158-9 of the General Bylaws, as shown below, with the new provisions being added shown in bold; the text being removed as shown with a strikethrough line; the text not being changed in regular type for informational purposes:

- A. The tenant or occupant, and in case there is no tenant or occupant, the owner or any other person having the care of any building or lot of land which is used for non-residential purposes abutting upon any street or public place within the town where there is a sidewalk, shall exert reasonable effort to keep the sidewalk free of snow and ice clear sidewalks of snow and ice [within 24 hours after the snow ceases to fall]. If the sidewalk becomes covered with ice that cannot be readily removed, the tenant, occupant, or owner shall place sand, ash, salt or similar materials on the sidewalk so as to render it safe for pedestrians. Failure to comply with the requirements of this section may result in the Town causing the snow and ice to be removed, and the costs of such removal, if not paid by the tenant, occupant, or other person within thirty (30) days of the issuance of a statement therefor by the Town, shall be assessed and collected in accordance with the provisions of General Laws Chapter 80. The foregoing shall not limit the remedies set forth in subsection E.
- B. The owner, or any other person having the care of any non-residential building abutting upon or any part of which stands within fifteen (15) feet of the line of any street, the roof of which building pitches or slopes toward the street or sidewalk, shall fit or provide such roof with snow barriers or guards sufficient to prevent the sliding of snow and ice from such building onto any part of the street or sidewalk. Failure to comply with the requirements of this section may result in the Town causing the snow and ice to be removed, and the costs of such removal, if not paid by the tenant, occupant, or other person within thirty (30) days of the issuance of a statement therefor by the Town, shall be assessed and collected in accordance with the provisions of General Laws Chapter 80. The foregoing shall not limit the remedies set forth in subsection E.

and further, that non-substantive changes to the numbering of this bylaw be permitted in order that it be in compliance with the numbering format of the Code of North Reading; or what it will do in relation thereto.

Sponsor: Board of Selectmen Description...

This article proposes to amend Chapter 158-9 – Snow Removal on Streets and Sidewalks by accepting the provisions of M.G.L. Chapter 80, which would allow the Town to invoice and assess non-residential property owners for costs incurred by the Town to remove snow when non-residential owners fail to do so. Recommendations ...

Selectmen: Recommendation to be made at Town Meeting. **Finance Committee:** Recommendation to be made at Town Meeting.

ARTICLE 19 -- AMEND CODE -- GENERAL BY-LAWS -- CHAPTER 158-9 -- SNOW REMOVAL ON STREETS AND SIDEWALKS

I move to vote to accept the provisions of Section 6 of Chapter 85 of the General Laws and to amend the Code of North Reading General Bylaws, Chapter 158-9 – Snow Removal on Streets and Sidewalks as printed in Article 19 of the warrant with the following revisions: (1) Change references to "subsection E" to "subsection D" in both subsections A and B; (2) In subsection B, add the phrase "from the public sidewalks" after the phrase "to be removed"; and to authorize non-substantive changes to the numbering of the by-law in order that it be in compliance with the numbering format of the Code of North Reading; as specified in Article 19 of the warrant.

Board of Selectmen recommend on a 4-1 vote. Finance Committee recommends.

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R.Mauceri explained that problems with this bylaw and difficulties over enforcement have existed since its implementation. This change would provide time for businesses to comply, or allow the Town to plow and bill the non-compliant businesses for this service.

J.Yull stated that he was the dissenting vote on the recommendation of the Board as he does not feel this proposed change has been thoroughly discussed, and that it does not adequately clarify the intent, and which could have an unnecessary cost impact to the Town. He also related the difficulties of enforcing this bylaw since its implementation, but does not feel that the Town should expend services on behalf of businesses for enforcement or add stress to the Public Works Department for additional plowing.

In response to various questions, S.O'Leary stated that under Chapter 80, churches cannot be assessed, therefore this bylaw would apply only to commercial businesses and not to churches; that the bylaw requires businesses to clear their entire sidewalk and not just the immediate frontage to their entrance in order to provide safe and adequate access; but acknowledged that it takes manpower away from the Police Department to monitor and enforce the bylaw and asked that all property owners comply; and that the bylaw only provides the Town with the "option" to plow these sidewalks, but does not require that the Town do so, therefore there is no liability to the Town if they do not plow the sidewalks.

Voice vote on motion under Article 19: Motion CARRIED.

Article 20

Amend Code - General Bylaws - Chapter 145 - Sex Offenders

To see if the Town will vote to amend the Code of North Reading Chapter 145 – Sex Offenders by deleting Chapter 145, Article I, sections §145-1 through §145-7 in their entirety, and further that any non-substantive changes to the numbering of the Code be permitted in order that it be in compliance with the numbering format of the Code of North Reading; or what it will do in relation thereto.

Sponsor: Police Chief

Description...

This article seeks to repeal Chapter 145 – Sex Offenders in its entirety due to the invalidation of sex offender residency requirements by the state Supreme Judicial Court.

Recommendations ...

Selectmen: Recommended

Finance Committee: Recommendation to be made at Town Meeting.

ARTICLE 20 -- AMEND CODE - GENERAL BY-LAWS - CHAPTER 145 - SEX OFFENDERS I move to pass over Article 20. [R.Mauceri]

Board of Selectmen recommends passing over by a majority vote of 3-2. Finance Committee recommends passing over.

M.Prisco reviewed the recent ruling of the Supreme Judicial Court which effectively nullified all sex offender residency bylaws in Massachusetts. The majority of Selectmen have recommended taking no action to remove this bylaw in order to give the legislators time to act and make adjustments to State Laws which may then allow communities to create and enforce local bylaws. He stated that the Police Department expended great effort in creating this bylaw, and should changes be made to the State Laws, rather than starting from scratch the current bylaw may only require amending to be in compliance with any changed State Laws. Further, he cited that no action would have been brought before this Town Meeting had the SJC decision come down after the Warrant closed, and therefore the validity of the current bylaw would not have been addressed until the next Town Meeting in June 2016; and he further noted that on advice of Town Counsel, the Police Department will not enforce the bylaw due to the SJC ruling.

S.O'Leary stated that he voted in the minority not to recommend passing over this bylaw in light of the SJC ruling, as well as Town Counsel's opinion and the Police Department's inability to enforce the same; that the Town should not maintain bylaws that cannot be enforced; that despite the extensive work done in creating this bylaw, the Town could resurrect an enforceable bylaw should there be new legislation allowing local jurisdiction. He urged the Town Meeting to vote down the motion to pass over and remove the bylaw since it is unenforceable.

In response to an inquiry as to whether the Town or the Police Department are exposed to any liability by leaving an unenforceable bylaw in place, Town Counsel Darren Klein stated it was difficult to say since the current bylaw is not being enforced, and acknowledged that the Board is not suggesting leaving the bylaw in place in perpetuity, but rather for a short period to offer the Legislature time to address this issue, which may then allow communities to enforce such bylaws.

Hand count on motion to pass over: YES - 40 NO -- 28

Voice vote on motion to pass over Article 20: Carried.

Article 21 Amend Code - Zoning By-Laws - Section 200-30 Zoning Map

To see if the Town will vote to amend the Code of the Town of North Reading Zoning By-Laws as follows; or what it will do in relation thereto:

§200-30 Zoning Map

Replace the phrase "(The current revision date is October 10, 2002)" with "(The current revision date is June 1, 2015)".

Sponsor: Community Planning Commission

Description...

This proposed amendment would update the current revision date of the Town's zoning map, reflecting previous map amendments; no zoning map changes are proposed at this Town Meeting.

Recommendations ...

Selectmen: Recommended.

Finance Committee: No Action Required.

ARTICLE 21 -- AMEND CODE - ZONING BY-LAWS - SECTION 200-30 - ZONING MAP

I move to amend the Code of North Reading Zoning Bylaws, Section 200-30 Zoning Map as printed in the warrant and to authorize non-substantive changes to the numbering of the by-law in order that it be in compliance with the numbering format of the Code of North Reading; as specified in Article 21 of the warrant. [R.Mauceri] [Requires 2/3 vote]

Board of Selectmen unanimously recommends.

Finance Committee stated no action was required of them.

Community Planning Commission recommends.

C.Hayden stated that the purpose of this article is to update the referenced date in this section of the Zoning Bylaws to reflect the changes made to the Zoning Map at the June Town Meeting; no changes to the zoning map are addressed in this bylaw amendment.

Voice vote on motion under Article 21: UNANIMOUS

Article 22 Street Acceptance: Swan Pond Road

To see if the Town will vote to accept as a public way the layout of Swan Pond Road, from the cul-de-sac at Station 0+00 to Adams Street, Station 29 + 62.54, as therefore laid out by the Board of Selectmen and shown as "Swan Pond Road" on a plan entitled "Street Acceptance Plan for Swan Pond Road in North Reading, Massachusetts," dated September 8, 2014, prepared by LeBlanc Survey Associates, Inc., on file in the Community Planning Office, and further to authorize the Board of Selectmen to acquire by purchase, gift, and/or eminent domain, the fee simple or a lesser interest in the land within such way, and any and all drainage, access, utility and/or other easements related thereto, and raise and appropriate the sum of \$1.00; or whatever it will do in relation thereto.

Sponsor: Community Planning Commission

Description...

This article seeks to accept a portion of Swan Pond Road as a public way.

Recommendations ...

Selectmen: Recommended.

Finance Committee: Recommended.

ARTICLE 22 -- STREET ACCEPTANCE: SWAN POND ROAD

I move to accept the layout of Swan Pond Road as a public way as specified in Article 22 and printed in the warrant, and to authorize the Board of Selectmen to acquire by purchase, gift, eminent domain or otherwise, the fee or lesser interest in the land within said way, and any easements related thereto, and to further raise and appropriate the sum of \$1.00 for said purposes. [J. Yull] [Requires 2/3 vote]

Board of Selectmen recommends. Finance Committee recommends. Community Planning Commission recommends.

J.Yull related the recent petition approved by the State moving this property from conservation.

Voice vote on motion under Article 22: UNANIMOUS

Article 23 Street Acceptance: Rahnden Terrace

To see if the Town will vote to accept as a public way the layout of Rahnden Terrace, from the street line at Route 125 at Station 0+00.00 to Old Andover Road, Station 6 + 80, as therefore laid out by the Board of Selectmen and shown as "Rahnden Terrace" on a plan entitled "Street Acceptance Plan, Plan & Profile, Rahnden Terrace, North Reading, Massachusetts", prepared by Dana F. Perkins, Inc., dated July 30, 2015, on file in the Community Planning Office, and further to authorize the Board of Selectmen to acquire by purchase, gift, and/or eminent domain, the fee simple or a lesser interest in the land within such ways and any and all drainage, access, utility and/or other easements related thereto, and raise and appropriate the sum of \$1.00 or whatever it will do in relation thereto.

Sponsor: Community Planning Commission

Description...

This article seeks to accept Rahnden Terrace as a public way.

Recommendations ...

Selectmen: Recommended

Finance Committee: Recommendation to be made at Town Meeting.

ARTICLE 23 -- STREET ACCEPTANCE: RAHNDEN TERRACE

I move to accept the layout of Rahnden Terrace as a public way as specified in Article 23 and printed in the warrant, and to authorize the Board of Selectmen to acquire by purchase, gift, eminent domain or otherwise, the fee or lesser interest in the land within said way, and any easements related thereto, and to further raise and appropriate the sum of \$1.00 for said purposes. [J.Yull] [Requires 2/3 vote]

Board of Selectmen recommends. Finance Committee recommends. Community Planning Commission recommends.

Voice vote on motion under Article 23: UNANIMOUS

R.Mauceri thanked all those in attendance with a reminder that the meeting would be continued on Thursday to address Article 11 regarding the Little School Roof.

Mr. Moderator -- I move to adjourn to Thursday, October 8, 2015 at 8:00 p.m. Daniel H. Shay Performing Arts Center, North Reading High School, Park Street. [R.Mauceri]

Board of Selectmen recommend by a 3-2 vote. Finance Committee unanimously recommends.

Voice vote to adjourn to Thursday, October 8, 2015 at 8:00 pm as specified in the motion: UNANIMOUS

The meeting adjourned at 9:04 pm. There were 89 voters present.

Administrative Assistant Janet Krol and Carol Ducrow assisted with check-in procedures. Checkers for the meeting were: Pat Fillmore, Camille Welch, Anne Casey, Marguerite Dugas, Dorothy Hartery; M.Jean Fitzgerald and Rose Vitale. Media services through NORCAM were provided by Rob Carbone, Phil Harris and Jason Smith; and custodial services by Harold "Buddy" Miller

A True Record. ATTEST: Barbara Stats. Town Clerk

[Articles 16, 18, 19 and 21 were approved by Assistant Attorney General Kelli E. Gunagan on January 14, 2016 and subsequently advertised in the North Reading Transcript on January 1, 2016 and January 28, 2016]

COMMONWEALTH OF MASSACHUSETTS TOWN OF NORTH READING FALL ANNUAL TOWN MEETING ADJOURNED SESSION -- OCTOBER 8, 2015 8:00 PM

The adjourned session of the October Town Meeting was called to order by Moderator John Murphy at 8:22 pm.

The following public safety personnel were on duty: Lieutenant Kevin Brennan, Firefighter Michael Tannian. Registrar Barbara Stats was present.

Mr. Moderator, I move that the following persons be admitted to the meeting: Darren Klein, Town Counsel; Robert Turosz, NR Transcript (freedom of the floor); Carol Ducrow, Town Clerk Staff; Jon Bernard, School Superintendent; Eugene Tworek, IT Administrator; Christine Molle, Little School Principal; Jose Paz, HAKS, AVP; Brian Novelline, HAKS; Wayne Hardacker, School Facilities; Harold Miller, School Facilities (freedom of the floor); Dennis Donegan, Resident; Rob Carbone and Jason Smith, NORCAM (freedom of the floor). [R.Mauceri] UNANIMOUS.

The Pledge of Allegiance to the Flag was led by Chairman of the Board of Selectmen, R.Mauceri.

The Moderator thanked student volunteers Taylor Todisco and Cassandra Arsenis for their assistance as meeting hall microphone runners.

Article 11 Appropriate Funds for Little School Roof Replacement/Repair

To see if the Town will vote to appropriate, borrow or transfer from available funds, a sum of money to be expended under the direction of the North Reading School Committee or its designee for a roof restoration/replacement project at the E. Ethel Little Elementary School, 7 Barberry Road, North Reading, Massachusetts, which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town. Any grant that the Town of North Reading may receive from the MSBA for the Project shall not exceed the lesser of (1) 46.58 percent (%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA: or what it will do in relation thereto.

Sponsor: Board of Selectmen **Description...**

This article seeks funds for a roof repair or replacement project at the Little School. A portion of the cost is anticipated to be reimbursed by the MSBA.

Recommendations ...

Selectmen: Recommendation to be made at Town Meeting. **Finance Committee:** Recommendation to be made at Town Meeting.

ARTICLE 11 -- APPROPRIATE FUNDS FOR LITTLE SCHOOL ROOF REPLACEMENT / REPAIR

I move that the Town of North Reading appropriate the amount of \$1,760,000,00 Dollars, which is in addition to \$40,000 approved on June 25, 2015 for purposes of a feasibility study and schematic design, for the purpose of paying costs of a roof restoration/replacement project at the E. Ethel Little Elementary School, 7 Barberry Road, North Reading, Massachusetts, which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the Town has applied for a grant from the Massachusetts School Building Authority ("MSBA"), said sum to be expended under the direction of the School Committee, and to meet said appropriation the Treasurer, with the approval of the Board of Selectmen is authorized to borrow said sum under M.G.L. Chapter 44, or any other enabling authority; that the Town of North Reading acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town of North Reading incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town of North Reading; provided further that any grant that the Town of North Reading may receive from the MSBA for the Project shall not exceed the lesser of (1) 46.58 percent (%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA: and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town of North Reading and the MSBA. [S.O'Leary] [Requires 2/3 vote]

Board of Selectmen unanimously recommends. Finance Committee recommends. School Committee unanimously recommends.

S.O'Leary explained that the Selectmen, Finance Committee and School Committee met last evening at a joint meeting to review the newest extensive proposal. He stated the original analysis indicated that the project cost would be \$263,000, however after receiving the in-depth analysis report, the cost had increased substantially to \$1,793,000. They are proceeding at this Town Meeting requesting the total amount needed for this project, but the maximum amount that would be borrowed is approximately \$900,000 due to the MSBA reimbursement. He reviewed the timeline, stating that all steps must be concluded by the end of December.

In response to a comment over the affordability by residents for the very high cost of the project and a question as to whether this would repair or replace the roof, S.O'Leary responded that they were proceeding with replacing the roof as the most cost-effective approach, because repairs may only cover a portion of the roof, with the probability of continuously patching sections as well as a lesser warranty, and a new roof would extend the useful life of the school. However he assured Town Meeting that they will continue to look at all alternatives.

In response to a further inquiry regarding debt service, S'O'Leary stated that there is a combination of retiring debt and free cash which would balance with the new incurred dept. Another inquiry regarding whether any consideration was given to the installation of solar panels on the roof, to which S.O'Leary replied that although solar panels had not been considered for this project at this time, he believed that the structure could support such; and in response to a final inquiry as to whether there would be an override for this project, S.O'Leary stated "absolutely not"

Voice vote on the motion under Article 11: UNANIMOUS.

R.Mauceri thanked all those present and his fellow committee members.

Mr. Moderator – I move to adjourn *sine die.* **UNANIMOUS**The meeting adjourned at 8:40 pm. There were 47 voters present.

Administrative Assistant Janet Krol and Carol Ducrow assisted with check-in procedures. Checkers for the meeting were: Pat Fillmore, Camille Welch, Anne Casey, Marguerite Dugas, Dorothy Hartery; M.Jean Fitzgerald and Rose Vitale. Media services through NORCAM were provided by Rob Carbone, Phil Harris and Jason Smith; Custodial services by Harold "Buddy" Miller.

A True Record. ATTEST: Barbara Stats, Town Clerk

TOWN CLERK'S OFFICE VITAL STATISTICS AND LICENSES ISSUED

January 1, 2015 - December 31, 2015

Vital Statistics	Recorded	for 2015:	
	Births:		160

Marriages: 60 Deaths: 131

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Number of Dogs Licensed:

Licensing Period January 1st – December 31st

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Business Certificates Recorded:

New Certificates: 44

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Passport Application:

Available "on-line"

Go to: www.travel.state.gov

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Fish & Wildlife Licenses:

All licenses sold "on-line" a/o January 1, 2012

Go to: http://www.mass.gov/dfwele/dfw/

DEPARTMENT OF VETERANS SERVICES Annual Report 2015

The Veterans Department continues to provide financial assistance to Veterans and their dependents in accordance with Mass General Laws (MGL) 108 CMR 1:00-11:00. This service is provided to eligible Veterans, Spouses, their dependents, Parents who are struggling financially. Chapter 115 assists with Ordinary Benefits, Fuel Assistance, and Medical reimbursements. The present case load is comprised of Veterans in need of long term assistance, and for those who are unemployed. The need for Chapter 115 continues to grow through outreach and financial constraints. Assisting the Veterans of North Reading with an array of support services through local, state, and federal entities continues to remain a top priority.

Per Valor Act II, state certification training/testing completed with a 96 test grade in October 2015 through the Department Veterans Services (DVS) and Mass Veterans Service Officers Association (MVSOA) trainings. This office is committed to seeking all aspects of assistance for Veterans through training and meetings with other Veterans Directors and legislative offices. Continued networking for understanding and knowledge through meetings with local, state, and federal services allows the director to have a true understanding of other entities that can assist our veterans and their families.

The war in Iraq and Afghanistan has created an influx of VA cases for various debilitating situations for those returning. All cases have been handled in an expeditious manner so as to provide a quick response back to the Veteran. The anticipated removal of troops from Afghanistan anticipates high volumes of VA Compensation cases to be filed through Veterans Affairs and the need for Chapter 115 while awaiting unemployment and transitioning back into civilian society and obtaining gainful employment. Today's warriors are committed to as many as two or more tours to Iraq and Afghanistan creating a high percentage of PTSD and TBI cases. Homelessness, suicide and drug addiction rates continue to plague the lives of our Veterans and their families. It is the responsibility of the Veterans Service Officer to continue the crusade of educating oneself through conferences, local and state meetings by obtaining knowledge and guidance in order to provide the best possible services to our Veterans and their dependents.

MEMORIAL DAY PARADE: The Veterans Department assisted the Memorial Day Parade Committee by enhancing the presence of Veterans from all Wars. North Reading WWII Veterans served as Honorary Parade Marshalls riding in a convoy of convertibles. In addition the traditional Veterans Truck carrying Veterans unable to physically complete the route were joined with dozens of Veteran walkers in suit. In addition, the Marine Corps Color Guard, 25th Regiment of Fort Devens led our honored Veterans while the National Guard 272nd Chemical Company of Camp Curtis Guild provided support of Warriors and Vehicles. The Minit Militia, Board of Selectmen, North Reading Schools, Girl and Boy Scouts, NR Police and Fire Departments, along with other community based groups joined the Parade on this sunny, blue sky day to honor all who have sacrificed for our freedom. Memorial Day is a day of remembrance for those who have sacrificed their freedom so we as Americans can enjoy ours. It is imperative to take time to remember our fallen and to continue to educate our young on the importance of this day. Ceremonies continued at the completion of the Parade route in the Gazebo where our Honorary Parade Marshalls were honored

WWII VETERANS LUNCHEON: Liz Donaldson, daughter of WWII Marine Veteran John Collins approached me inquiring about putting a luncheon together for our WWII Veterans. Without hesitation Liz, Jackie King daughter of John Collins, Mary Prenney, Elders Director, and I went to work to ensure a day of honor and respect for the Greatest Generation of warriors. On September 2, 2015 at the Edith O'Leary Center tables were set to perfection and music of the 40's error played in the background. The luncheon began with light appetizers followed by a blessing of the meal by Reverend Rachel Fisher. The meal consisted of homemade lasagna, meatballs, eggplant parmesan, salad, and Italian bread with dipping oils followed by an array of homemade pastries and tiramisu. In addition to about 45 honored guests and their families, Senator Tarr, State Representative Brad Jones and Town Administer Michael Gilleberto joined us to thank the men and women of this great generation for their service of bravery and sacrifice. Each Veteran was given a specially designed mug for the occasion along with a hat/lapel pin and Brothers of War book written by WWII Veteran and former POW James Arsenault. WWII Veterans in attendance: Albert Avjian, Tim Callahan, Don Gonzalo, Don Hyer, Lorraine and Walter Fitzmaurice, Joe Sadlow, Markus Paelian, and Ed Piercey. Thank you to Dianne Crowell, Jonathan and Giselle Magner, Al DiSalvo, Michele

Cronin, and Brad Prenney for helping make this luncheon a success. On September 10th, 2015 Mary Prenney and Susan Magner visited five WWII Veterans at the Meadowview Nursing Home to present gifts and a cake. Ed Scheib, George Merritt, Sumner Provost, Joe Murray and Dorothy were all visited. To Sandy Crane, thank you for helping to arrange this special time with Veterans and their families.

ANNUAL VETERANS SOCIAL: The Veterans Department, and Veterans Committee hosted its 6th Annual Veterans Social honoring North Readings Veterans and Troops at the Hillview Country Club which took place on Sunday, 27 September 2015 The social encourages Veterans, Warriors, and the general populous to join us in a comfortable setting with socializing, fine food, and entertainment. The afternoon gives the community an opportunity to thank and honor our men and women for their service. Many Veterans and Supporters joined us for an afternoon of honor those who have served and those who are currently serving. The Marine Corps Color Guard, 25th Regiment of Fort Devens opened our day by posting our Nations Colors followed by the Pledge of Allegiance, National Anthem, followed by Poem dedication by Donald Pierce, Remembering our heroes of WWII and Vietnam By Captain Steve Castinetti and the moving live presentation of the POW/MIA missing man table ceremony performed by the Lynn English Cadets and Captain Castinetti. Reverend Rachel Fisher blessed our meal prior to being served. The young men and women, under the direction of Sgt Major Ken Oswald, USMC, performed silent drill expeditions that simply awed the entire audience with their professionalism and talent. These young men and women were amazing to observe their spectacular precision, dress, and overall demeanor, respect for the uniform and their leader Gunny. Thank you again to the Hillview Country Club, Pat Lee and his staff for a fantastic meal and assistance in coordinating such a wonderful and memorable event for all. Thank you to DJ Jerry O (O'Brien) who donates his time each year to provide an array of wonderful music; thank you to Maureen Stevens who checks in all guests, her help is so much appreciated. Thank you to Giselle Magner, Dianne Crowell, and Larry Ready for assisting in the set up. Special thank you to The Savings Bank for your generous donation which allowed those who are less fortunate attend this special event. As this event grows in numbers it is the hope of the Veterans Department that this annual event will be filled to capacity honoring all who have served and continue to serve today thanking our brave men and women for their service and sacrifice. Thank you to all who participated and continue to

join us each year. Thank you to all our table sponsors and donators: The Savings Bank, Benevento Companies, Law Office of Douglas Mercurio, PC, NAPA Auto Parts, Universal Color Corporation, Inc, AAA North Reading, Amy Luckiewicz, Angelina Stamp, Dianne Crowell, Elements Massage, MG Hall, John Croswell, NR K of C, Kitty's Restaurant, Kyoto's Japanese Steak House, Marguerite Dugas, Maureen DePalma & Dennis Sheehan, Rita Mullin, Specialized Roofing. It is an honor and pleasure to present an event each year for all who have served and for the families who have maintained the home front. We strongly encourage the North Reading Community to take time out of their schedules and join us in honoring all who have served and continue to serve today.

COAT DRIVE: In coordination with North Reading Masonic Lodge and Veterans Department over 150 coats were collected along with an array of gently used clothing for NR Veterans and the community in need. The drive was very successful. Thank you to Anton's Cleaners for all your assistance in cleaning all the coats.

CARDS FOR VETERANS: Operation Veterans Day Cards and Christmas Cards were made with special messages to our Veterans for Veterans Day and Christmas by the NR School Children. All cards were distributed to the Bedford VA and the Meadowview Nursing home. Thank you all for helping to make these days special for our Veterans. The children did an amazing job. To all the NR School Faculty thank you for all your support in providing the children the opportunity to bring a smile to Veterans faces.

The Veterans Department continues to pride itself in assisting our Veterans, Warriors, and their families utilizing resources through local, state and federal agencies enabling this department to continue to provide the best possible care for our Veterans and their dependents to ensure their needs are met

Respectfully submitted,

Susan Magner
Director of Veterans Services

VETERANS COMMITTEE AND VETERANS MEMORIAL COMMITTEE

VETERANS DAY: Due to inclement weather all services were held at the Batchelder School. The weather did not impede any of the ceremony. Veterans Day MC was HS Senior Carol-Ann Nitzche. Bell Ringer, John Watson opened the ceremony at precisely 11:00 AM. Reverend Rachel Fisher of the Aldersgate Church delivered the invocation and benediction. The 272nd Chemical Co. once again provided support of Warriors. The Marine Corps Color Guard, 25th Regiment presented colors, Scout Troop 750, Cub Scout Pack 731, Girl Scout Troops 71901, 719202, Jr Girl Scout Troops, and NR Venture Crew 921 led the community with the pledge of allegiance followed by North Reading High School Band playing the National Anthem. Eric Forman. Director, Drum Major Ashtyn Parker-McDermott, and NR High School Band performed a host of patriotic songs. Chairman of the BOS Robert Mauceri delivered the Town Proclamation and Governor Baker's proclamation for Veterans Day. Governmental Guest speakers included Senator Bruce Tarr and State Representative Bradley H. Jones Jr Board of Selectmen Jeff Yull paid tribute to Veterans who give unselfishly to serve our nation noting "We owe them gratitude for assuring our safety"; he recalled the VA scandal affecting the care of our veterans that we should be outraged and how much our Veterans and families are taken for granted for the sacrifices they have made. Town Administrator Michael Gilleberto spoke of the services provided to Veterans and their families through the Veterans and Elder Services Departments urging Veterans to take advantage of them. He thanked Veterans for their service. Honorary Guest Speaker SSgt Amy Conti, United States Army National Guard presented a clear picture of raising children while serving in the Military. SSgt Conti spoke of the difficulties being away and missing important events while deployed. In addition she noted the struggles in a parent's life while children are serving their country on imminent dangerous assignments. SSgt Conti served 12 years Active Service serving In Afghanistan in 2011, Arizona/Mexican border, Boston Marathon to name a few. She has been awarded Afghan Campaign Medal, Army Achievement Medal, Army Good Conduct Medal, National Defense Service Medal (2nd Awd), Global War on Terrorism. She has two sons currently serving in the Marine Corps as Military Police Officers. Wreaths were place at the memorials by the NR VFW and NR Veterans. Ashtvn Parker-McDermott and Hago Wilber IV performed taps. At the conclusion of the ceremony, everyone had the

opportunity to join us in the cafeteria for light refreshments. There was a table for the children to sit at and color pictures and thank Veterans for their service and sacrifice. Please take time to visit U Tube to revisit the ceremonies of the North Reading Veterans Department and Committees. Thank you for your support.

Thank you to all who participated: Honored Guest Speaker US Army National Guard SSgt Amy Conti Marine Corps Color Guard, 25th Regiment Fort Devens, National Guard 272nd Chemical Company of Camp Curtis Guild, North Reading Board of Selectmen, Town Administrator Reverend Rachel Fisher, due to scheduling conflicts Senator Bruce Tarr and Representative Brad Jones Jr were unable to attend, NR Police Honor Guard and Chief Michael Murphy, NR Fire Dept and Chief William Warnock, Carol-Ann Nitzche - MC, North Reading High School Band, Director Eric Foreman, Drum Major Ashtyn Parker-McDermott, Hago Wilber IV, John Watson, North Reading Minuteman/Militia under the Direction of Captain Richard Stratton, Patriot Guard Riders under the direction of Captain Grace Washburn, NR Girl Scout Troops 71901, 73897, Brownie Troop 719202, NR Venture Crew #921, NR Boy Scout Troop 750, Cub Scout Pack 731, NR Veterans Memorial Committee, NR Veterans Committee, Commander Arthur Cole and VFW Post 10874 and DAV Chapter 37, Jane Regan for your continued support in providing such beautiful wreaths for our memorials. DPW Cemetery staffs for your hard work on the grounds and dedication while insuring all Veterans have flags. Marty Tilton. Mary Prenney, Gloria Mastro, Millie Lytle, Gary Twohig, Delores Parks, Larry Ready set up. A Special Thank You to Heavenly Donuts, Horseshoe Grille, and Ryers Store, and Girl Scouts for their kind donations of light refreshments for our post ceremony. Special thank you goes out to the Principal Killeen and the Batchelder School for allowing us the use of your school for such an important event.

Thank you all for your steadfast support in this Honorable Ceremony. To the North Reading Community, thank you for taking time out of your busy schedules to remember and honor all who have served this great Nation. It is humbling to see the numbers continue to grow for such an important day.

Respectfully submitted,

Susan Magner Director of Veterans Services

YOUTH SERVICES DEPARTMENT 2015 Annual Report

North Reading Youth Services mission is to allow for the voice of our youth to be heard in the community. We strive to establish student-driven social and experiential activities and provide opportunities for young adults to become active members of our community. Through these programs we hope to foster a healthy self-image and encourage positive decision making for Middle and High school-aged youth.

North Reading Youth Services has continued to grow in developing existing and new teen programming and increasing participation. North Reading Youth Services Support Association (NRYSSA) is a 501(c) 3 corporation that was established in 2006 to positively affect teen decision making and with the support of the community, Youth Services is able to assist North Reading families every day. They were involved in hiring the new Youth Services Director Amy Luckiewicz in mid-May, 2013. In December, 2015 NRYSSA dissolved and donated all balances to North Reading Youth Services for the purpose of developing new programs.

Summer Programming welcomed an increase in participants in both middle and high school ages. This year, again, the highlight of the summer was the 2-day White Water Rafting trip to The Forks, Maine. Sponsored by the Reading Co-operative Bank, six students traveled to Maine for outdoor education and an 8-hour rafting experience. Feedback was all positive with many students saying, "I had no idea how much I was going to learn!" The trip also coordinated leadership and life skills with the students having to cook their own meals and take care of the cabins. This year, middle school and high school participated together.

The Department also assisted with the first Night Off as part of the Community Impact Team. The partnership with the Community Impact Team has been key in addressing both safety and social concerns of students and families. The Director serves as Vice-Chair of CIT as well as Chair/Liaison to the Youth Substance Use Prevention Coalition which was established in 2014. She also serves on the additional action teams of CIT. The Department also submitted for the federal Drug Free Communities Grant. Although we were not awarded the grant, the CIT's understanding of prevention techniques was greatly strengthened.

Entering into the school year, the Department re-established the weekly Middle School Youth Group, High School Youth Group, and Mentoring

Program. Partnering with the Flint Memorial Library, the Department offered frequent low-cost or free early release day programming and enrichment for both age groups. Additional activities were offered during vacation days.

The Department Head regularly served on multiple committees including the Community Impact Team's K-12 Action Team, Social Services Action Team, and chaired the Public Relations Team. In addition, she served on the Superintendent's Council Team, P.A.U.S.E., and established partnerships with the Veteran's Department, Elder Services, Flint Library, Chamber of Commerce and Rotary Club.

As we move into 2016 it is our goal to increase participation among high school students and develop parent workshops related to social and emotional issues as well as substance use prevention. In response to parent interest, we will focus on developing financial literacy through the Reality Fair program. Additionally, the Department will play the lead role in perusing federal and local grant funding via the Community Impact Team again. A special thanks to all of our supporters and volunteers who have helped to make this program a success.

Respectfully Submitted,

Amy Luckiewicz, Youth Services Director

COMMUNITY IMPACT TEAM Annual Report

The North Reading Community Impact Team is proud to announce the completion of 5 large programs, several presentations and multiple donations in 2015. Aimed at improving the quality of life for all, programs were funded through private donations, sponsorships and through a state child safety grant.

The team hosted its second Good Neighbor Awards, recognizing 2 individuals for their contributions to the community. Virginia "Ginny" Mills and Geof Simons were presented with their awards at the CIT Annual Breakfast on Monday, March 23rd at the O'Leary Senior Center. They were nominated by their friends and neighbors based on their outreach to youth, community, and volunteerism. Over 50 North Reading citizens and state legislators attended the public event.

CIT K12 promoted the first North Reading Night Off in March, 2015 to promote a stress-free, family-centric time. Pledges to participate came from across the community including town organizations and the school department. Several discounts to local eateries were also offered and feedback was collected for next year.

The Youth Substance Use Prevention Coalition submitted its first federal Drug Free Communities Grant. Although we were not awarded the grant, it uncovered many areas for opportunity including educational collaboration and data collection.

In addition, Jon Mattleman's "The Secret Life of a Teenager" presentation proved to be a popular event with over 100 families in attendance. This free presentation included ways to talk to your teen about risky behaviors as well as identify mental health concerns facing many teens today.

BOARD OF ASSESSORS

The Assessors report for Fiscal 15 is as follows:

The FY 2015 Total Real Estate valuation:	\$ 2,670,407,016
Personal property valuation:	\$ 45,417,190
Tax rate for residential/open space	\$ 16.62
Tax rate for commercial/industrial/	
personal property	\$ 16.62

Amounts levied by class, percentage, valuation & taxes:

Classes	Percentage	Valuation	Taxes
Residential	87.2840	\$2,330,837,160	\$38,738,513.60
Open space			
Commercial	6.8009	\$181,613,125	\$3,018,410.14
Industrial	4.2143	\$112,539,541	\$1,870,407.17
Personal property	1.7008	\$45,417,190	\$754,833.70

Total exemptions granted: 93 Amount: \$ 58,557.45

Motor vehicle and trailer excise:

Excise tax amount \$ 2,685,940

Respectfully submitted,

The Assessing Office

Board Members: Sebastine Tine, Chrm Gregory Smith Deborah Carbone

Staff members:

Deborah Carbone – Assessing Manager Debbie Pothier – Administrative Assistant Sherri Greer – Clerk / Secretary

TOWN TREASURER 2015 ANNUAL REPORT

The transactions in the General Cash Account, in summary form were as follows:

Balance 6/30/2014\$	47,062,218.88
Balance 6/30/2015. \$	28,674,791.00

FUNDED DEBT

Outstanding Long Term 7/1/2015\$	89,024,472.00
Bond Paid in FY 15\$	4,644,507.00
New Bonds FY 15\$	3,516,000.00
Outstanding Short Term 7/1/2015\$	0.00
-	0.00
BANS Paid in FY15\$	1,598,069.00
All Outstanding Debt as of June 30, 2015	89,024,472.00

DEBT ACCOUNT

Buildings\$	5,960,000.00
Departmental Equipment\$	1,694,615.00
School Buildings\$	70,820,000.00
School Other\$	2,456,000.00
General\$	6,640,857.00
Water	1,453,000.00
Total\$	89,024,472.00

Respectfully submitted,

Maryann MacKay, Town Treasurer

TOWN COLLECTOR 2015 ANNUAL REPORT

Outstanding Balances June 30, 2015:

Real Estate \$ 5,078.12 Motor Vehicle \$ 6,293.99 Levy of 2013 \$ 8,132.41 Levy of 2014 \$ 8,421.74 Real Estate \$ 10,247.64 Personal Property \$ 6,069.54 Levy of 2015 \$ 44,434.00 Personal Property \$ 6,991.95 Motor Vehicle \$ 51,736.11 Levy of 2016 \$ 21,907,452.04 Personal Property \$ 21,907,452.04 Personal Property \$ 361,030.42	Levy of 2012	
Motor Vehicle \$ 6,293.99 Levy of 2013 \$ 8,132.41 Levy of 2014 \$ 8,421.74 Motor Vehicle \$ 10,247.64 Personal Property \$ 6,069.54 Levy of 2015 \$ 44,434.00 Personal Property \$ 6,991.95 Motor Vehicle \$ 51,736.11 Levy of 2016 \$ 21,907,452.04 Personal Property \$ 21,907,452.04 Personal Property \$ 21,907,452.04	Real Estate\$	5,078.12
Motor Vehicle \$ 8,132.41 Levy of 2014 \$ 8,421.74 Real Estate \$ 10,247.64 Personal Property \$ 6,069.54 Levy of 2015 \$ 44,434.00 Personal Property \$ 6,991.95 Motor Vehicle \$ 51,736.11 Levy of 2016 \$ 21,907,452.04 Personal Property \$ 21,907,452.04	Motor Vehicle\$	6,293.99
Levy of 2014 Real Estate \$ 8,421.74 Motor Vehicle \$ 10,247.64 Personal Property \$ 6,069.54 Levy of 2015 Real Estate \$ 44,434.00 Personal Property \$ 6,991.95 Motor Vehicle \$ 51,736.11 Levy of 2016 Real Estate (bills mailed on June 26, 2015) \$ 21,907,452.04 Personal Property	Levy of 2013	
Real Estate \$ 8,421.74 Motor Vehicle \$ 10,247.64 Personal Property \$ 6,069.54 Levy of 2015 \$ 44,434.00 Personal Property \$ 6,991.95 Motor Vehicle \$ 51,736.11 Levy of 2016 Real Estate (bills mailed on June 26, 2015) \$ 21,907,452.04 Personal Property \$ 21,907,452.04	Motor Vehicle\$	8,132.41
Motor Vehicle \$ 10,247.64 Personal Property \$ 6,069.54 Levy of 2015 \$ 44,434.00 Personal Property \$ 6,991.95 Motor Vehicle \$ 51,736.11 Levy of 2016 Real Estate (bills mailed on June 26, 2015) \$ 21,907,452.04 Personal Property	Levy of 2014	
Personal Property \$ 6,069.54 Levy of 2015 Real Estate \$ 44,434.00 Personal Property \$ 6,991.95 Motor Vehicle \$ 51,736.11 Levy of 2016 Real Estate (bills mailed on June 26, 2015) \$ 21,907,452.04 Personal Property	Real Estate\$	8,421.74
Levy of 2015 Real Estate	Motor Vehicle\$	10,247.64
Real Estate \$ 44,434.00 Personal Property \$ 6,991.95 Motor Vehicle \$ 51,736.11 Levy of 2016 Real Estate (bills mailed on June 26, 2015) \$ 21,907,452.04 Personal Property	Personal Property\$	6,069.54
Personal Property \$ 6,991.95 Motor Vehicle \$ 51,736.11 Levy of 2016 Real Estate (bills mailed on June 26, 2015) \$ 21,907,452.04 Personal Property	Levy of 2015	
Motor Vehicle \$51,736.11 Levy of 2016 Real Estate (bills mailed on June 26, 2015) \$21,907,452.04 Personal Property	Real Estate\$	44,434.00
Motor Vehicle \$51,736.11 Levy of 2016 Real Estate (bills mailed on June 26, 2015) \$21,907,452.04 Personal Property	Personal Property\$	6,991.95
Real Estate (bills mailed on June 26, 2015)\$ 21,907,452.04 Personal Property		51,736.11
(bills mailed on June 26, 2015)\$ 21,907,452.04 Personal Property	Levy of 2016	
Personal Property	Real Estate	
* *		21,907,452.04
		361,030.42

TRUSTEES OF TRUST FUNDS 2015 ANNUAL REPORT

The mission of the Trustees of Trust Funds is to oversee the trust funds of North Reading as reported in the Town Report. Specifically, we

- Review the quarterly trust fund statements provided by the Town Treasurer for consistency and accuracy.
- Meet each spring to recommend the awards to be made from the scholarship trust funds that are under our administration. Using the trust documents and the available earnings in each fund (generally as of December 31 of the prior calendar year), recommend the amount of each award, and communicate that and the criteria to the North Reading High School Scholarship Committee. Upon request, notify the trust fund donors regarding the names and amounts of the scholarships awarded.
- Work with the Town Treasurer and other town officials to optimize the investment portfolio for the trust funds.
- Provide a Trustees of Trust Funds Report for the annual Town Report.

The trustees met three times in April and May to discuss the funding for North Reading High School (NRHS) scholarships for June 2015. We clarified the scholarship criteria and recommended the following amounts to the NRHS Scholarship Committee:

\$ 250	'Barbara E. Aylward Scholarship Fund
250	"James R. Aylward Scholarship Fund
2,000	'Nedio E. Barrasso & Mary Barrasso Memorial
	'Scholarship Fund (male)
2,000	'Nedio E. Barrasso & Mary Barrasso Memorial
	'Scholarship Fund (female)
500	"Arthur A. Barresi Scholarship Fund
250	'Edith F. Holt Scholarship Fund
200	'West Village Women's Club Scholarship Fund
500	'Michael J. Mitton Memorial Scholarship Fund
250	'Eleanor Cecelia Dell Scholarship Fund (2008)
4,000	'Eleanor C. Dell Scholarship Fund (2014)

The grand total for 2015 awards is \$10,200.

The trustees also met in September, November and December. We are in

the midst of clarifying the governance of some of the trust funds, making sure that the trust documents are complete and filed with the Town of North Reading.

Respectfully submitted,

Dallas W. Coffman, Chairman Adrienne S. Callahan, Trustee Jean C. Osborn, Trustee

FY 2015 TOWN OF NORTH READING TRUST FUNDS

	07/01/2014		Disbursments/	06/30/15			Unrealized	Ending
Account Description	Balance	Receipts	Transfers +/-	Balance	Non Expendibl	Available	Gain/Loss	Market Value
Cultural Council Scholarshi	8,091.40	\$58.43	00.00	8,149.83	1,789.00	6,360.83	6.26	8,156.09
Harmony Vale	8,887.63	\$64.17	00.00	8,951.80	1,000.00	7,951.80	88.9	8,958.68
Luther G. Howard	7,252.71	\$52.35	00.00	7,305.06	500.00	6,805.06	5.62	7,310.68
Park Street Cemetery	2,411.13	\$17.41	00.0	2,428.54	300.00	2,128.54	1.87	2,430.41
Perpetual Care	756,448.76	\$5,461.61	00.056,6	771,860.37	664,448.00	107,412.37	593.35	772,453.72
Conservation	113,545.75	\$819.79	00'0	114,365.54	25,000.00	89,365.54	87.92	114,453.46
Flint Memorial Library	9,714.08	\$70.13	00'0	9,784.21	3,150.00	6,634.21	7.52	9,791.73
Thomas Stafford	3,284.94	\$23.72	00.0	3,308.66	1,000.00	2,308.66	2.54	3,311.20
Library Piano Trust	6,998.47	\$50.53	00.0	7,049.00	2,715.00	4,334.00	5.42	7,054.42
Flint Memorial Hall	13,220.42	\$95.46	00'0	13,315.88	6,000.00	7,315.88	10.24	13,326.12
Walter S. Flint	44,824.30	\$323.64	00.00	45,147.94	10,000.00	35,147.94	34.71	45,182.65
Alice G. Wilson	1,386.92	\$10.03	00.0	1,396.95	500.00	896.95	1.07	1,398.02
Elliot Flint	17,133.33	\$123.71	00.00	17,257.04	5,000.00	12,257.04	13.27	17,270.31
Ebenezer Damon	08.009,6	\$69.31	00'0	9,670.11	5,000.00	4,670.11	7.43	9,677.54
Anne U. Abbott	5,840.73	\$42.16	00.00	5,882.89	1,000.00	4,882.89	4.52	5,887.41
150th Anniversary	512.25	\$3.68	00.00	515.93	125.00	390.93	0.40	516.33
Tri-Centennial American Re	442.64	\$3.19	00.00	445.83		345.83	0.34	446.17
James & Barbara Alyward	11,524.13	\$83.20	00.00	11,607.33	10,000.00	1,607.33	8.92	11,616.25
Veterans Memorial Scholars	16,575.38	\$119.68	00.00	16,695.06		16,695.06	12.83	16,707.89
Richard K. Smith Scholarsh	5,401.97	\$38.99	00.00	5,440.96	3,750.00	1,690.96	4.18	5,445.14
Edith F. Holt Scholarship	4,268.85	\$30.83	00.00	4,299.68	3,000.00	1,299.68	3.31	4,302.99
West Village Club Scholars	5,980.41	\$43.17	00.00	6,023.58	1,780.64	4,242.94	4.63	6,028.21
James Greg Hannon	10,713.81	\$77.35	00.00	10,791.16	1	791.16	8.30	10,799.46
Richard Murphy Scholarshir	5,821.53	\$42.03	00.00	5,863.56	3,000.00	2,863.56	4.51	5,868.07
James Stewart Scholarship	5,237.81	\$37.81	00.00	5,275.62	610.00	4,665.62		5,279.68
Michael J. Mitton Scholarsh	38,801.59	\$270.37	-1,000.00	38,071.96	25,440.00	12,631.96	29.27	38,101.23
Barrasso Fund	108,581.98	\$775.44	-1,200.00	108,157.42	100,000.00	8,157.42	83.14	108,240.56
The Fitzgerald Prize	21,043.79	\$149.35	-500.00	20,693.14	15,000.00	5,693.14	15.91	20,709.05
Eleanor Frazier Memorial	912.56	\$6.59	00.00	919.15	675.00	244.15	0.71	919.86
Eric Nelson Memorial Scho	9,588.44	\$69.21	00.00	9,657.65	7,314.91	2,342.74	7.42	9,665.07
Arthur A. Barresi Scholarsh	26,497.56	\$191.30	-500.00	26,188.86	25,000.00	1,188.86	20.13	26,208.99
Eleanor C Dell Fund	5,000.00	\$305.45	0.00	5,305.45	5,000.00	305.45	4.06	5,309.51
Eleanor Cecelia Dell Fund	635,248.12	\$4,493.08	-15,298.27	624,442.93	615,000.00	9,442.93	480.00	624,922.93
TOTAL	1,920,794.19	\$14,023.17	-8,548.27	1,926,269.09	1,553,197.55	373,071.54	1,480.74	1,927,749.83

TOWN ACCOUNTANT ANNUAL REPORT

The following pages are the audited General Purpose Financial Statements of the Town of North Reading for the Fiscal Year 2015. The statements and accompanying notes were prepared by Giusti, Hingston and Company, P.C., the outside audit firm, as a result of the annual audit of the Town's financial records by the firm.

Responsibility for the accuracy and completeness of the data presented rests with the Town. I believe the data, as presented, is accurate in all material respect, that it is presented in a manner designed to fairly set forth the financial position of the Town measured by the activity of its various funds.

The Town's finances continue to feel the pressure of rapid growth and a general decline in the economy. The Town's ability to generate sufficient revenue to provide the services demanded is severely limited by the constraints of Proposition 2-1/2. The Town is faced with difficulty, funding not only the operating budget, but major capital projects over the next few years. This can only be accomplished by careful and thoughtful planning of the Town's leaders.

Respectfully submitted,

Elizabeth Rourke Finance Director/Town Accountant

Town of North Reading, Massachusetts Statement of Net Position June 30, 2015

Savetis		Governmental Activities	Business - Type Activities	Total		
Cash/Investments \$ 24,020,801 \$ 3,210,184 \$ 27,230,985 Petty Cash 585 - 585 Accounts Receivable: **** **** **** Property Taxes 451,294 - 451,294 Tax Liens 722,692 66,223 788,702 Liers 3,080 5,646 8,702 Ilers 3,080 5,646 8,726 Intergovernmental 1,171,798 - 1,171,798 Noncurrent: *** - 1,947,144 - 1,947,144 Deferred Special Assesments 9,407 - 9,407 Capital Assets: 146,804,178 8,753,250 155,557,428 Asset Shot Being Depreciated 19,995,908 4,500,106 23,596,014 Assets Being Depreciated, Net 146,804,178 8,753,250 155,557,428 Total Assets 134,558 5,243 139,801 Deferred Outflows of Resources 134,558 5,243 139,801 Liabilities 2 104,704	Assets:					
Petty Cash S85 Accounts Receivable: Property Taxes 451,294 Accounts Receivable: Property Taxes 451,294 Accounts Receivable: Property Taxes 198,702 Accounts Receivable: 198,702 Accounts Receivable: 1,710,798 Accounts Receivable: Intergovernmental 1,710,798 Accounts Receivable: Intergovernmental 1,947,144 Accounts Receivable: Intergovernmental 1,947,144 Accounts Receivable: Intergovernmental 1,947,144 Accounts Receivable: Accounts Receivable: Accounts Receivable: Accounts Receivable: Accounts Receivable: Intergovernmental 1,947,144 Accounts Receivable: Accounts Payable	Current:					
Accounts Receivable: Property Taxes			\$ 3,210,184			
Property Taxes	· · · · · · · · · · · · · · · · · · ·	585	-	585		
Tax Liens						
Excises			-	,		
User Charges 520,254 402,260 922,514 Liens 3,080 5,646 8,726 Intergovernmental 1,171,798 - 1,717,798 Noncurrent: Accounts Receivable: Intergovernmental 1,947,144 - 1,947,144 Deferred Special Assessments 9,407 - 9,407 Capital Assets: Assets Being Depreciated, Net 146,804,178 8,753,250 155,557,428 Assets Being Depreciated, Net 146,804,178 8,753,250 155,557,428 Total Assets 194,945,843 16,937,669 211,883,512 Deferred Outflows of Resources: Pensions 134,558 5,243 139,801 Total Deferred Outflows of Resources 134,558 5,243 139,801 Cherred Outflows of Resources Pensions 134,558 5,243 139,801 Liabilities: Current: Current: Current: Current: Current: Current: Accured Salaries Payable 2,104,704 48,358 2,153,062 Accured Salaries Paya			66,223			
Liens						
Intergovernmental 1,171,798 1,171,798 Noncurrent: Accounts Receivable:		,				
Noncurrent: Accounts Receivable: Intergovernmental 1,947,144 - 9,407 - 9,407 Capital Assets: 3,407 - 9,407 Capital Assets: 19,095,908 4,500,106 23,596,014 Assets Being Depreciated 19,095,908 4,500,106 23,596,014 Assets Being Depreciated, Net 146,804,178 8,753,250 155,557,428 Total Assets 194,945,843 16,937,669 211,883,512 Deferred Outflows of Resources: 194,945,843 16,937,669 211,883,512 Deferred Outflows of Resources 134,558 5,243 139,801 Total Deferred Outflows of Resources 146,429 168,			5,646			
Accounts Receivable:		1,171,798	-	1,171,798		
Intergovernmental						
Deferred Special Assests		1.047.144		1.047.144		
Capital Assets Assets Not Being Depreciated 19,095,908 4,500,106 23,596,01 Assets Being Depreciated, Net 146,804,178 8,753,250 155,557,428 Total Assets 194,945,843 16,937,669 211,883,512 Deferred Outflows of Resources Pensions 134,558 5,243 139,801 Total Deferred Outflows of Resources 134,558 5,243 139,801 Liabilities: Current Warrants Payable 2,104,704 48,358 2,153,062 Accounts Payable 3,030,320 22,806 305,3126 Accrued Salaries Payable 407,612 - 407,612 Accrued Checks 38,011 - 38,011 Guarantee Deposits - 29,748 29,748 Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 - 135 Compensated Absences 375,466 85,385 822,931 Bonds Payable 4,247,078 829,		, ,	-	, ,		
Assets Not Being Depreciated Assets Being Depreciated, Net 19,095,908 4,500,106 23,596,014 Assets Being Depreciated, Net 146,804,178 8,753,250 155,557,428 Total Assets 194,945,843 16,937,669 211,883,512 Deferred Outflows of Resources: Pensions 134,558 5,243 139,801 Total Deferred Outflows of Resources Uncall Deferred Outflows of Resources 134,558 5,243 139,801 Liabilities: Current: *** *** *** 134,558 5,243 139,801 Liabilities Current: *** *** 440,612 48,358 2,153,062 Accrued Salaries Payable 407,612 - 407,612 407,612 - 407,612 407,612 - 407,612 407,612 - 407,612 - 407,612 - 407,612 - 407,612 - 407,612 - 407,612 - 407,612 - 40,7612 - 407,612		9,407	-	9,407		
Assets Being Depreciated, Net 146,804,178 8,753,250 155,557,428 Total Assets 194,945,843 16,937,669 211,883,512 Deferred Outflows of Resources: Pensions 134,558 5,243 139,801 Total Deferred Outflows of Resources 134,558 5,243 139,801 Liabilities: Current: Warrants Payable 2,104,704 48,358 2,153,062 Accounts Payable - 168,429 168,429 Accrued Salaries Payable 3,030,320 22,806 3,053,126 Employees' Withholding Payable 407,612 - 407,612 Due to Other Governments 7,954 - 7,954 Unclaimed Checks 38,011 - 38,011 Guarantee Deposits - 29,748 29,748 Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 82,793 829,790 5,076,868 Noncurrent: Bonds Payable 84,642,738 4,721		10.005.000	4.500.100	22 506 014		
Total Assets 194,945,843 16,937,669 211,883,512 Deferred Outflows of Resources: Pensions 134,558 5,243 139,801 Total Deferred Outflows of Resources 134,558 5,243 139,801 Liabilities: Current: Warrants Payable 2,104,704 48,358 2,153,062 Accounts Payable - 168,429 168,429 Accrued Salaries Payable 3,030,320 22,806 3,053,126 Employees' Withholding Payable 407,612 - 468,429 Accrued Salaries Payable 407,612 - 407,612 Due to Other Governments 7,954 - 7,954 Unclaimed Checks 38,011 - 38,011 Guarantee Deposits - 29,748 29,748 Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 5,235 82,931 Bonds Payable 4,247,078 829,790 5,076,868 Noncurrent: Bonds Payable 84,642,738						
Deferred Outflows of Resources: Pensions 134,558 5,243 139,801 Total Deferred Outflows of Resources 134,558 5,243 139,801 Liabilities: Current: Warrants Payable 2,104,704 48,358 2,153,062 Accrued Salaries Payable - 168,429 168,429 Accrued Salaries Payable 3,030,320 22,806 3,053,126 Employees' Withholding Payable 407,612 - 407,612 Due to Other Governments 7,954 - 7,954 Unclaimed Checks 38,011 - 38,011 Guarantee Deposits - 29,748 29,748 Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 - 135 Compensated Absences 737,546 85,385 822,931 Bonds Payable 4,247,078 829,790 5,076,868 Noncurrent: Bonds Payable 84,642,738 4,721,783 89,364,5						
Pensions 134,558 5,243 139,801 Total Deferred Outflows of Resources 134,558 5,243 139,801 Liabilities: Current: Warrants Payable 2,104,704 48,358 2,153,062 Accounts Payable - 168,429 168,429 Accrued Salaries Payable 3,030,320 22,806 3,053,126 Employees' Withholding Payable 407,612 - 407,612 Due to Other Governments 7,954 - 79,54 Unclaimed Checks 38,011 - 38,011 Guarantee Deposits - 29,748 29,748 Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 82,979 5,076,868 Noncurrent: Bonds Payable 4,247,078 829,790 5,076,868 Noncurrent: Bonds Payable 84,642,738 4,721,783 89,364,521 Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618	Total Assets	194,943,843	10,937,009	211,883,312		
Itabilities: Itabilities: Current: Warrants Payable 2,104,704 48,358 2,153,062 Accounts Payable 168,429 168,429 168,429 Accound Salaries Payable 3,030,320 22,806 3,053,126 Employees' Withholding Payable 407,612 - 407,612 Due to Other Governments 7,954 - 7,954 Unclaimed Checks 38,011 - 38,011 Guarantee Deposits - 29,748 29,748 Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 - 135 Compensated Absences 737,546 85,385 822,931 Bonds Payable 84,642,738 4,721,783 89,364,521 Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482 Total Liabilities 157,117 -	Deferred Outflows of Resources:					
Current: Current:		134,558		139,801		
Current: Warrants Payable 2,104,704 48,358 2,153,062 Accounts Payable - 168,429 168,429 Accrued Salaries Payable 3,030,320 22,806 3,053,126 Employees' Withholding Payable 407,612 - 407,612 Due to Other Governments 7,954 - 7,954 Unclaimed Checks 38,011 - 38,011 Guarantee Deposits - 29,748 29,748 Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 - 135 Compensated Absences 737,546 85,385 822,931 Bonds Payable 4,247,078 829,790 5,076,868 Noncurrent: Bonds Payable 84,642,738 4,721,783 89,364,521 Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482	Total Deferred Outflows of Resources	134,558	5,243	139,801		
Current: Warrants Payable 2,104,704 48,358 2,153,062 Accounts Payable - 168,429 168,429 Accrued Salaries Payable 3,030,320 22,806 3,053,126 Employees' Withholding Payable 407,612 - 407,612 Due to Other Governments 7,954 - 7,954 Unclaimed Checks 38,011 - 38,011 Guarantee Deposits - 29,748 29,748 Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 - 135 Compensated Absences 737,546 85,385 822,931 Bonds Payable 4,247,078 829,790 5,076,868 Noncurrent: Bonds Payable 84,642,738 4,721,783 89,364,521 Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482	Liabilities:					
Warrants Payable 2,104,704 48,358 2,153,062 Accounts Payable - 168,429 168,429 Accrued Salaries Payable 3,030,320 22,806 3,053,126 Employees' Withholding Payable 407,612 - 407,612 Due to Other Governments 7,954 - 7,954 Unclaimed Checks 38,011 - 38,011 Guarantee Deposits - 29,748 29,748 Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 - 135 Compensated Absences 737,546 85,385 822,931 Bonds Payable 84,642,738 4,221,783 89,364,521 Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482 Total Liabilities 164,137,103 8,287,425 172,424,528 Deferred Inflows of Resour						
Accounts Payable - 168,429 168,429 Accrued Salaries Payable 3,030,320 22,806 3,053,126 Employees' Withholding Payable 407,612 - 407,612 Due to Other Governments 7,954 - 7,954 Unclaimed Checks 38,011 - 38,011 Guarantee Deposits - 29,748 29,748 Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 - 135 Compensated Absences 737,546 85,385 822,931 Bonds Payable 4,247,078 829,790 5,076,868 Noncurrent: Bonds Payable 84,642,738 4,721,783 89,364,521 Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482 Total Liabilities 164,137,103 8,287,425 172,424,528 <td <="" colspan="2" td=""><td></td><td>2.104.704</td><td>48.358</td><td>2.153.062</td></td>	<td></td> <td>2.104.704</td> <td>48.358</td> <td>2.153.062</td>			2.104.704	48.358	2.153.062
Accrued Salaries Payable 3,030,320 22,806 3,053,126 Employees' Withholding Payable 407,612 - 407,612 Due to Other Governments 7,954 - 7,954 Unclaimed Checks 38,011 - 38,011 - 38,011 Guarantee Deposits - 29,748 29,748 Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 - 135 Compensated Absences 737,546 85,385 822,931 Bonds Payable 4,247,078 829,790 5,076,868 Noncurrent: Bonds Payable 84,642,738 4,721,783 89,364,521 Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482 Total Liabilities 164,137,103 8,287,425 172,424,528 Deferred Inflows of Resources: Taxes and User Charges Paid in Advance 157,117 - 157,117 Total Deferred Inflows of Resources 157,117 - 157,117 Net Position: Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822 Restricted for: Gifts, Grants and Other Statutory Restrictions 5,588,172 - 5,588,172 Perpetual Funds: Expendable 178,724 - 178,724 Nonexpendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)		-,,,				
Employees' Withholding Payable 407,612 - 407,612 Due to Other Governments 7,954 - 7,954 Unclaimed Checks 38,011 - 38,011 Guarantee Deposits - 29,748 29,748 Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 - 135 Compensated Absences 737,546 85,385 822,931 Bonds Payable 4,247,078 829,790 5,076,868 Noncurrent: 5 50,766,868 Noncurrent: 80,051,393 4,721,783 89,364,521 Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482 Total Liabilities 164,137,103 8,287,425 172,424,528 Deferred Inflows of Resources: Taxes and User Charges Paid in Advance 157,117 - 157,117 <t< td=""><td>•</td><td>3.030.320</td><td>,</td><td></td></t<>	•	3.030.320	,			
Due to Other Governments 7,954 - 7,954 Unclaimed Checks 38,011 - 38,011 Guarantee Deposits - 29,748 29,748 Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 - 135 Compensated Absences 737,546 85,385 822,931 Bonds Payable 4,247,078 829,790 5,076,868 Noncurrent: 8 84,642,738 4,721,783 89,364,521 Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482 Total Liabilities 164,137,103 8,287,425 172,424,528 Deferred Inflows of Resources: Taxes and User Charges Paid in Advance 157,117 - 157,117 Net Position: Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822			,	, ,		
Unclaimed Checks 38,011 - 38,011 Guarantee Deposits - 29,748 29,748 Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 - 135 Compensated Absences 737,546 85,385 822,931 Bonds Payable 4,247,078 829,790 5,076,868 Noncurrent: Bonds Payable 84,642,738 4,721,783 89,364,521 Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482 Total Liabilities 164,137,103 8,287,425 172,424,528 Deferred Inflows of Resources: Taxes and User Charges Paid in Advance 157,117 - 157,117 Net Position: Net Position: 86,051,393 10,240,429 96,291,822 Restricted for: 6ifts, Grants and Other Statutory Restrictions 5,588,172			_			
Guarantee Deposits - 29,748 29,748 Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 - 135 Compensated Absences 737,546 85,385 822,931 Bonds Payable 4,247,078 829,790 5,076,868 Noncurrent: Bonds Payable 84,642,738 4,721,783 89,364,521 Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482 Total Liabilities 164,137,103 8,287,425 172,424,528 Deferred Inflows of Resources: Taxes and User Charges Paid in Advance 157,117 - 157,117 Total Deferred Inflows of Resources 157,117 - 157,117 Net Position: Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822 Restricted for: 61,547,302 -<			_			
Accrued Interest Payable 299,727 31,656 331,383 Other Liabilities 135 - 135 Compensated Absences 737,546 85,385 822,931 Bonds Payable 4,247,078 829,790 5,076,868 Noncurrent: Bonds Payable 84,642,738 4,721,783 89,364,521 Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482 Total Liabilities 164,137,103 8,287,425 172,424,528 Deferred Inflows of Resources: Taxes and User Charges Paid in Advance 157,117 - 157,117 Total Deferred Inflows of Resources 157,117 - 157,117 Net Position: Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822 Restricted for: 5,588,172 - 5,588,172 Perpetual Funds: - 5,588,1	Guarantee Deposits	, <u>-</u>	29,748			
Compensated Absences 737,546 85,385 822,931 Bonds Payable 4,247,078 829,790 5,076,868 Noncurrent: 889,364,521 829,790 5,076,868 Noncurrent: 84,642,738 4,721,783 89,364,521 Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482 Total Liabilities 164,137,103 8,287,425 172,424,528 Deferred Inflows of Resources: Taxes and User Charges Paid in Advance 157,117 - 157,117 Total Deferred Inflows of Resources 157,117 - 157,117 Net Position: Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822 Restricted for: 36,588,172 - 5,588,172 Perpetual Funds: - 5,588,172 - 5,588,172 Expendable 178,724 - -		299,727		331,383		
Bonds Payable 4,247,078 829,790 5,076,868 Noncurrent: 84,642,738 4,721,783 89,364,521 Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482 Total Liabilities 164,137,103 8,287,425 172,424,528 Deferred Inflows of Resources: Taxes and User Charges Paid in Advance 157,117 - 157,117 Total Deferred Inflows of Resources 157,117 - 157,117 Net Position: Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822 Restricted for: 35,588,172 - 5,588,172 Perpetual Funds: 2 - 5,588,172 Expendable 178,724 - 178,724 Nonexpendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)	Other Liabilities	135	-	135		
Noncurrent: Bonds Payable	Compensated Absences	737,546	85,385	822,931		
Bonds Payable 84,642,738 4,721,783 89,364,521 Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482 Total Liabilities 164,137,103 8,287,425 172,424,528 Deferred Inflows of Resources: Taxes and User Charges Paid in Advance 157,117 - 157,117 Total Deferred Inflows of Resources 157,117 - 157,117 Net Position: Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822 Restricted for: 35,588,172 - 5,588,172 Perpetual Funds: - 5,588,172 - 5,588,172 Expendable 178,724 - 178,724 Nonexpendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)	Bonds Payable	4,247,078	829,790	5,076,868		
Compensated Absences 2,950,183 128,078 3,078,261 Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482 Total Liabilities 164,137,103 8,287,425 172,424,528 Deferred Inflows of Resources: Taxes and User Charges Paid in Advance 157,117 - 157,117 Total Deferred Inflows of Resources 157,117 - 157,117 Net Position: Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822 Restricted for: 35,588,172 - 5,588,172 Perpetual Funds: - 5,588,172 - 5,588,172 Expendable 178,724 - 178,724 Nonexpendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)	Noncurrent:					
Net Pension Liability 39,844,618 1,552,387 41,397,005 Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482 Total Liabilities 164,137,103 8,287,425 172,424,528 Deferred Inflows of Resources: Taxes and User Charges Paid in Advance 157,117 - 157,117 Total Deferred Inflows of Resources 157,117 - 157,117 Net Position: Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822 Restricted for: 35,588,172 - 5,588,172 Perpetual Funds: 178,724 - 5,588,172 Expendable 178,724 - 178,724 Nonexpendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)	Bonds Payable	84,642,738	4,721,783	89,364,521		
Other Post Employment Benefit Obligations 25,826,477 669,005 26,495,482 Total Liabilities 164,137,103 8,287,425 172,424,528 Deferred Inflows of Resources: Taxes and User Charges Paid in Advance 157,117 - 157,117 Total Deferred Inflows of Resources 157,117 - 157,117 Net Position: Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822 Restricted for: 35,588,172 - 5,588,172 Perpetual Funds: Expendable 178,724 - 178,724 Nonexpendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)	Compensated Absences	2,950,183	128,078	3,078,261		
Total Liabilities 164,137,103 8,287,425 172,424,528 Deferred Inflows of Resources: Taxes and User Charges Paid in Advance 157,117 - 157,117 Total Deferred Inflows of Resources 157,117 - 157,117 Net Position: Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822 Restricted for: 35,588,172 - 5,588,172 Perpetual Funds: 178,724 - 178,724 Nonexpendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)	Net Pension Liability	39,844,618	1,552,387	41,397,005		
Deferred Inflows of Resources: 157,117 - 157,117 Taxes and User Charges Paid in Advance 157,117 - 157,117 Total Deferred Inflows of Resources 157,117 - 157,117 Net Position: Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822 Restricted for: - - 5,588,172 - 5,588,172 Perpetual Funds: - - 178,724 - 178,724 Nonexpendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)		25,826,477	669,005	26,495,482		
Taxes and User Charges Paid in Advance 157,117 - 157,117 Total Deferred Inflows of Resources 157,117 - 157,117 Net Position: Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822 Restricted for: - - 5,588,172 - 5,588,172 Perpetual Funds: - - 178,724 - 178,724 Nonexpendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)	Total Liabilities	164,137,103	8,287,425	172,424,528		
Taxes and User Charges Paid in Advance 157,117 - 157,117 Total Deferred Inflows of Resources 157,117 - 157,117 Net Position: Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822 Restricted for: - - 5,588,172 - 5,588,172 Perpetual Funds: - - 178,724 - 178,724 Nonexpendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)	Deferred Inflows of Resources:					
Total Deferred Inflows of Resources 157,117 - 157,117 Net Position: 86,051,393 10,240,429 96,291,822 Restricted for: - 5,588,172 - 5,588,172 Gifts, Grants and Other Statutory Restrictions 5,588,172 - 5,588,172 Perpetual Funds: - 178,724 - 178,724 Nonexpendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)		157 117	_	157 117		
Net Position: Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822 Restricted for: Gifts, Grants and Other Statutory Restrictions 5,588,172 - 5,588,172 Perpetual Funds: Expendable 178,724 - 178,724 Nonexpendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)	· ·					
Net Investment in Capital Assets 86,051,393 10,240,429 96,291,822 Restricted for: Gifts, Grants and Other Statutory Restrictions 5,588,172 - 5,588,172 Perpetual Funds: Expendable 178,724 - 178,724 Nonexpendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)	Total Deferred Inflows of Resources	15/,11/		15/,11/		
Restricted for: Gifts, Grants and Other Statutory Restrictions 5,588,172 - 5,588,172 Perpetual Funds: 178,724 - 178,724 Expendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)						
Gifts, Grants and Other Statutory Restrictions 5,588,172 - 5,588,172 Perpetual Funds: - 178,724 - 178,724 Expendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)	Net Investment in Capital Assets	86,051,393	10,240,429	96,291,822		
Perpetual Funds: 178,724 - 178,724 Expendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)	Restricted for:					
Expendable 178,724 - 178,724 Nonexpendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)	Gifts, Grants and Other Statutory Restrictions	5,588,172	-	5,588,172		
Nonexpendable 715,192 - 715,192 Unrestricted (61,747,300) (1,584,942) (63,332,242)						
Unrestricted (61,747,300) (1,584,942) (63,332,242)	1		-			
			-			
Total Net Position \$ 30,786,181 \$ 8,655,487 \$ 39,441,668						
	Total Net Position	\$ 30,786,181	\$ 8,655,487	\$ 39,441,668		

Town of North Reading, Massachusetts Statement of Activities Fiscal Year Ended June 30, 2015

Net (Expenses) Revenues and

			Program Revenues				Changes in Net Assets						
		_	Operating Capital		_	Business -							
		(Charges for		Grants and		Grants and	G	iovernmental		Type		
Functions/Programs	Expenses	Ì	Services		Contributions		ontributions		Activities		Activities		<u>Total</u>
Primary Government:				_									
Governmental Activities:													
General Government	\$ 2,876,70	\$	592,399	\$	178,419	\$	_	s	(2,105,883)	s	_	\$	(2,105,883)
Public Safety	6,882,16		1,283,332	Ψ	147,132	Ψ.	_	-	(5,451,697)	_	_		(5,451,697)
Education	35,447,329		1,783,383		11,447,943		13,029,261		(9,186,742)		_		(9,186,742)
Highways and Public Works	4,990,623		1,097,084		1,002,389				(2,891,150)		_		(2,891,150)
Human Services	719,55		49,211		231,329		_		(439,017)		_		(439,017)
Culture and Recreation	734,289		2,180		53,403		_		(678,706)		_		(678,706)
Fringe Benefits and Insurance	16,549,68		2,100		-		_		(16,549,681)		_		(16,549,681)
Interest on Debt Service	3,494,39		_		_		_		(3,494,397)		_		(3,494,397)
Total Governmental Activities	71,694,738		4,807,589	_	13,060,615		13,029,261	_	(40,797,273)	_		_	(40,797,273)
Total Governmental Florivities	71,071,701		1,007,207	_	15,000,015	-	13,027,201	_	(10,777,270)	_		_	(10,777,273)
Business-Type Activities:													
Hillview	1,249,503		1,480,343		22,126		-		-		252,966		252,966
Recreation	634,318		405,456		-		-		-		(228,862)		(228,862)
Water Services	3,435,617		3,699,637		12,181		-		-		276,201		276,201
Total Business-Type Activities	5,319,438		5,585,436		34,307		-	_	-		300,305		300,305
Total Primary Government	\$ 77,014,176	S	10,393,025	\$	13,094,922	\$	13,029,261		(40,797,273)		300,305		(40,496,968)
		Pro	perty Taxes						44,380,907		-		44,380,907
		Mo	otor Vehicle an	d Otl	her Excise Taxe	es			2,765,788		-		2,765,788
		Per	nalties and Inte	erest o	on Taxes				255,404		-		255,404
		Oth	ner Taxes, Ass	essm	ents and								
		In l	Lieu of Tax Pa	ayme	nts				286,625		-		286,625
		Inte	ergovernmenta	ıl					1,618,433		-		1,618,433
		Inte	erest and Inves	tmen	t Income				30,273		-		30,273
		Oth	ner Revenue						25,566		-		25,566
		Ne	t Gain (Loss) o	on Sa	le of Assets				1,500		-		1,500
		Tra	insfers, Net					_	489,401		(489,401)		_
		Tota	ıl General Rev	enues	and Transfers				49,853,897		(489,401)		49,364,496
		Ch	ange in Net As	ssets					9,056,624		(189,096)		8,867,528
		Net	Position:										
		Beg	ginning of the	Year					60,845,515		10,368,581		71,214,096
		Pri	or Period Adju	istme	nt				(39,115,958)		(1,523,998)	_	(40,639,956)
		Ad	justed Beginni	ing of	f the Year				21,729,557		8,844,583	_	30,574,140
		En	d of the Year					\$	30,786,181	\$	8,655,487	\$	39,441,668

Town of North Reading, Massachusetts Balance Sheet Governmental Funds June 30, 2015

		,	Sch	ool Building		Nonmajor overnmental	Total Governmental
Assets:		General	Caj	pital Project		<u>Funds</u>	Funds
Cash/Investments	\$	11,206,270	\$	6,859,502	\$	5,955,029	\$ 24,020,801
Petty Cash		585	•	-	•	-	585
Receivables:							
Property Taxes		451,294		-		-	451,294
Tax Liens		722,692		-		-	722,692
Excises		198,702		-		-	198,702
User Charges		90,774		-		429,480	520,254
Other Liens		3,080		-		- 020 405	3,080
Intergovernmental		2,190,537		-		928,405	3,118,942
Special Assessments Tax Foreclosures		412,635		-		9,407	9,407
Total Assets	-	15,276,569	S	6,859,502	\$	7,322,321	\$ 29,458,392
Total Assets	Ψ	13,270,307	Ψ	0,037,302	Ψ	7,322,321	\$ 27,430,372
Liabilities:							
Warrants Payable	\$	538,503	\$	1,449,330	\$	116,871	\$ 2,104,704
Accrued Salaries Payable		3,030,086		-		234	3,030,320
Employees' Withholding Payable		407,612		-		-	407,612
Due to Other Governments		7,954		-		-	7,954
Unclaimed Checks		5,511		-		32,500	38,011
Other Liabilities	_	135		-	_	-	135
Total Liabilities		3,989,801		1,449,330		149,605	5,588,736
Deferred Inflows of Resources:							
Unavailable Revenues		3,753,179		_		1,220,868	4,974,047
Taxes and User Charges Paid in Advance		157,117		-		-,,	157,117
Total Deferred Inflows of Resources	_	3,910,296		-		1,220,868	5,131,164
Fund Equity:							
Fund Balances:							
Nonspendable		_		_		715,192	715,192
Restricted		_		5,410,172		4,332,149	9,742,321
Committed		2,277,856		-,,		933,565	3,211,421
Assigned		714,862		_		_	714,862
Unassigned		4,383,754		-		(29,058)	4,354,696
Total Fund Balances		7,376,472		5,410,172		5,951,848	18,738,492
Total Liabilities Deferred Inflows of Resources and Fund Balances	\$	15,276,569	\$	6,859,502	\$	7,322,321	\$ 29,458,392
	_		_		_		

Town of North Reading, Massachusetts Statement of Revenues, Expenditures and Changes in Fund Balances Governmental Funds Fiscal Year Ended June 30, 2015

			Sc	chool Building	Nonmajor vernmental	G	Total overnmental
		General		apital Project	Funds		Funds
Revenues:							
Property Taxes	\$	44,027,519	\$	-	\$ -	\$	44,027,519
Tax Liens		188,874		-	-		188,874
Excises		2,756,403		-	-		2,756,403
Penalties and Interest		255,404		-	-		255,404
Licenses and Permits		419,535		-	-		419,535
Fees and Other Departmental		243,278		-	-		243,278
Intergovernmental		11,948,682		-	2,576,504		14,525,186
Charges for Services		999,199		-	2,897,479		3,896,678
Fines and Forfeits		16,010		-	-		16,010
Earnings on Investments		30,273		12,979,261	16,981		13,026,515
In Lieu of Taxes		286,625		-	-		286,625
Contributions		-		-	170,221		170,221
Miscellaneous		37,967			190,636		228,603
Total Revenues		61,209,769		12,979,261	5,851,821		80,040,851
Expenditures:							
General Government		2,515,806		-	127,716		2,643,522
Public Safety		6,560,307		-	456,286		7,016,593
Education		30,313,715		34,241,908	3,128,179		67,683,802
Intergovernmental		156,433		-			156,433
Highways and Public Works		4,099,932		-	1,382,286		5,482,218
Human Services		677,553		-	31,666		709,219
Culture and Recreation		528,463		-	57,265		585,728
Employee Benefits and Insurance		9,468,014		-			9,468,014
Debt Service		7,722,718	_	-	 16,135		7,738,853
Total Expenditures	_	62,042,941	_	34,241,908	 5,199,533	_	101,484,382
Excess of Revenues Over (Under) Expenditures	_	(833,172)		(21,262,647)	 652,288		(21,443,531)
Other Financing Sources (Uses):							
Operating Transfers In		1,562,063		_			1,562,063
Operating Transfers (Out)		(138,633)			(934,029)		(1,072,662)
Proceeds from Bonds		(130,033)			1,615,210		1,615,210
Total Other Financing Sources (Uses)	_	1,423,430	_		 681,181	_	2,104,611
Excess of Revenues and Other	_	1,423,430	_		 001,101	_	2,104,011
Sources Over (Under)							
Expenditures and Other Uses		590,258		(21,262,647)	1,333,469		(19,338,920)
•	_			· / / /	 	_	· / / /
Fund Balance, Beginning		6,786,214	_	26,672,819	 4,618,379		38,077,412
Fund Balance, Ending	\$	7,376,472	\$	5,410,172	\$ 5,951,848	\$	18,738,492

Town of North Reading, Massachusetts Reconciliation of the Governmental Funds Balance Sheet Total Fund Balances to the Statement of Net Position Fiscal Year Ended June 30, 2015

Total Governmental Fund Balances	\$ 18,738,492
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	165,900,086
Other long-term assets are not available to pay for current-period expenditures and, therefore, are deferred in the funds.	4,561,412
Deferred Outflows of Resources related to pensions are reported in the governmental activities. They are not current financial resources and, therefore, reported in the fund financial statements.	134,558
Certain liabilities are not due and payable in the current period and,	
therefore, are not reported in the governmental funds	
Bonds Payable	(88,889,816)
Other Post Employment Benefit Obligations	(25,826,477)
Net Pension Liability	(39,844,618)
Accrued Interest on Bonds	(299,727)
Compensated Absences	(3,687,729)
Net Assets of Governmental Activities	\$ 30,786,181

Town of North Reading, Massachusetts Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities Fiscal Year Ended June 30, 2015

Net change in fund balances - total governmental funds	\$ (19,338,920)
Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays and the contribution of assets exceeded	
depreciation in the current period.	32,025,718
In the statement of activities, the gain (loss) on the trade in of capital assets is reported, whereas in the governmental funds, the gain (loss) is not reported.	1,500
Revenues in the Statement of Activities that do not provide current financial resources are considered unavailable in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate and personal property, motor vehicle excise, etc.) differ between the two statements. This amount represents the net change in unavailable revenue.	231,205
The issuance of long-term debt (e.g., bonds, leases, premiums and discounts) provide current financial resources to governmental funds, while the repayment of the principal of long term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets. This amount is the net effect of these differences in the treatment of long-term debt and related items.	2,566,090
In the statement of activities, interest on outstanding long-term debt is accrued, whereas in governmental funds, interest is not reported until due. This amount represents the change from the prior year's accrual.	1,561
Some expenses reported in the Statement of Activities, such as compensated absences payable, net pension liability, other post employment benefits payable and accrued interest payable do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds. This amount represents the change in the accruals from the prior fiscal year.	 (6,430,530)
Change in net assets of governmental activities	\$ 9,056,624

Town of North Reading, Massachusetts Statement of Net Position Proprietary Funds June 30, 2015

	Business-Type Activities Enterprise Funds					
	Water	<u>Hillview</u>	Recreation		<u>Total</u>	
Assets						
Current:		0.1.050.612		•	2 21 2 1 2 4	
Cash and Cash Investments	\$ 2,002,501	\$ 1,059,613	\$ 148,070	\$	3,210,184	
Receivables, Net of Allowance for Uncollectibles:	402.260				102.260	
User Charges	402,260	-	-		402,260	
Tax Liens	66,223	-	-		66,223	
Liens	5,646	-	-		5,646	
Noncurrent:						
Accounts Receivable:	557.207	2.042.010			4.500.106	
Assets Not Being Depreciated	557,287	3,942,819	222 006		4,500,106	
Assets Being Depreciated, Net	7,152,204	1,378,040	223,006		8,753,250	
Total Assets	10,186,121	6,380,472	371,076		16,937,669	
Deferred Outflows of Resources:						
Pensions	5,243	-	-		5,243	
Total Deferred Outflows of Resources	5,243				5,243	
Liabilities						
Current:						
Warrants Payable	15,894	25,402	7,062		48,358	
Accounts Payable	168,429	,			168,429	
Accrued Wages Payable	13,937	539	8,330		22,806	
Guarantee Deposits	_	29,748	_		29,748	
Accrued Interest Payable	12,430	19,226	-		31,656	
Bonds Payable	469,790	360,000	_		829,790	
Compensated Absences	46,324	3,588	35,473		85,385	
Noncurrent:	.0,52	3,500	50,175		00,000	
Bonds Payable	1,646,783	3,075,000	_		4,721,783	
Net Pension Liability	1,552,387	-	-		1,552,387	
Other Post Employment Benefits Payable	322,322	65,367	281,316		669,005	
Compensated Absences	69,486	5,382	53,210		128,078	
Total Liabilities	4,317,782	3,584,252	385,391		8,287,425	
					-,,,	
Net Assets						
Net Investment in Capital Assets	6,369,364	3,648,059	223,006		10,240,429	
Unrestricted	(495,782)	(851,839)	(237,321)		(1,584,942)	
Total Net Assets	\$ 5,873,582	\$ 2,796,220	\$ (14,315)	\$	8,655,487	

Town of North Reading, Massachusetts Statement of Revenues, Expenses and Changes in Fund Net Position Proprietary Funds Fiscal Year Ended June 30, 2015

Business-Type Activities Enterprise Funds Water Total Hillview Recreation Operating Revenues: 404.996 Charges for Services \$ 3,686,287 \$ 1,416,223 \$ 5,507,506 Departmental 38,600 38,600 Contributions 22,096 22,096 Miscellaneous 13,350 25,520 460 39,330 405,456 5,607,532 **Total Operating Revenues** 3,699,637 1,502,439 Operating Expenditures: Personal Services 755,281 31,301 455.693 1,242,275 Nonpersonal Services 2,302,104 950,675 163,352 3,416,131 Depreciation 320,427 166,094 15,273 501,794 **Total Operating Expenditures** 3,377,812 1,148,070 634,318 5,160,200 Operating Income 321,825 354,369 (228,862)447,332 Nonoperating Revenues (Expenses): Intergovernmental 10.016 10.016 30 2,195 Earnings on Investments 2,165 Interest on Debt (57,805)(101,433)(159,238)Total Nonoperating Revenues (Expenses) (45,624)(101,403)(147,027)Income Before Operating Transfers 276,201 252,966 (228,862)300,305 Operating Transfers In 138,633 138,633 Operating Transfers Out (408,558)(204,976)(14,500)(628,034)Total Transfers (408,558)(204,976)124,133 (489,401) Change in Net Assets (132,357)47,990 (104,729)(189,096)Net Position, July 1, 2014 7,529,937 90,414 10,368,581 2,748,230 Prior Period Adjustment (1,523,998)(1,523,998)90,414 Adjusted Net Position, July 1, 2014 6,005,939 2,748,230 8,844,583 Net Position June 30, 2015 \$ 5,873,582 \$ 2,796,220 (14,315) \$ 8,655,487

Town of North Reading, Massachusetts Statement of Cash Flows Proprietary Fund Fiscal Year Ended June 30, 2015

Business-Type Activities

Enterprise Funds Water Hillview Recreation Total Cash Flows from Operating Activities: 3,688,440 1,502,439 S \$ 5.596.335 Receipts from Customers 405.456 Payments to Employees (752,844)(28,676)(392,899)(1,174,419)Payments to Vendors (2,256,237)(926,549)(91,599)(3,274,385)Net Cash Flows Provided (Used) by Operating Activities 679,359 547,214 (79,042) 1,147,531 Cash Flows from Non Capital Related Financing Activities: Transfers from (to) Other Funds (Net) (408.558)(204,976)(489.401)124.133 Net Cash Flows Provided (Used) by Non Capital Related (408,558)(204,976)124,133 Financing Activities (489,401)Cash Flows from Capital and Related Financing Activities: Acquisition of Capital Assets (77,039)(971,006) (11,557)(1,059,602)Payments on Bond Anticipation Notes (486, 239)(80,000)(566, 239)Premium on Bond 22,783 22,783 Proceeds from Bonds 900,970 1,000,000 1,900,970 Principal Payments on Bonds (301.682)(335.000)(636.682)Interest Payments (50,277)(92,587)(142,864)Net Cash Flows Provided (Used) by Capital and Related 8,516 (478,593) (11,557)Financing Activities (481,634)Cash Flows from Investing Activities: Earnings on Investments 2.165 30 2.195 Net Cash Flows Provided (Used) by Investing Activities 2,165 30 2.195 Net Increase (Decrease) in Cash and Cash Equivalents 281.482 (136.325)33.534 178.691 Cash and Cash Equivalents, July 1, 2014 1,721,019 1,195,938 114,536 3,031,493 Cash and Cash Equivalents, June 30, 2015 2,002,501 1,059,613 148,070 3,210,184 Reconciliation of Net Income to Net Cash Provided (Used) by Operating Activities: Operating Income (Loss) 321,825 \$ 354,369 (228,862)447,332 Adjustments to Reconcile Operating Income to Net Cash Provided (Used) by Operating Activities: Depreciation Expense 320.427 166.094 15.273 501.794 (11,197)(Increase) Decrease in Accounts Receivable (11,197)Increase (Decrease) in Wages Pavables 2.126 38 705 2.869 Increase (Decrease) in Compensated Absences 311 2.587 62.089 64.987 Increase (Decrease) in Net Pension Liability 23,146 23,146 Increase (Decrease) in Other Payables 22,721 24,126 71,753 118,600

The Notes to the Financial Statements are an Integral Part of this Exhibit.

Net Cash Provided by Operating Activities

679,359

547.214

(79.042)

1,147,531

Town of North Reading, Massachusetts Statement of Fiduciary Net Position Fiduciary Funds June 30, 2015

	Private		Other Post		
	Purpose		Employment		
	Trust Fund		Benefits	Agency	
	Sc	<u>holarship</u>	Trust		<u>Funds</u>
Assets:					
Cash and Cash Investments	\$	877,435	\$168,016	\$	397,770
T - 1 4		0.77 42.5	160.016		207.770
Total Assets		877,435	168,016		397,770
Liabilities:					
Current:					
Warrants Payable					18,019
Other Liabilities		_	-		
Other Liabilities					379,751
Total Liabilities		-			397,770
Net Position:					
Restricted:					
Other Post Employment Benefits		-	168,016		-
Scholarships:					
Expendable		666,914	-		-
Nonexpendable		210,521			-
Total Net Position	\$	877,435	\$168,016	\$	-

Town of North Reading, Massachusetts Statement of Changes in Fiduciary Net Position - Fiduciary Funds June 30, 2015

		Private Purpose Trust Fund	Other Post Employment Benefits		
		Scholarship	Trust	<u>Total</u>	
Revenues:					
Gift	\$	5,469	\$ -	\$ 5,469	
Earnings on Investments	_	(865)	511	(354)	
Total Additions	_	4,604	511	5,115	
Expenditures:					
Scholarships Awarded		18,700		18,700	
Total Distributions	_	18,700		18,700	
Change in Net Position	_	(14,096)	511	(13,585)	
Net Position:					
Beginning of the Year	_	891,531	167,505	1,059,036	
End of the Year	\$	877,435	\$ 168,016	\$ 1,045,451	