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# Youth Services

— FY2025 Budget Proposal —

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# Town-Wide Benefits of Youth Services

- Free Middle School & High School drop-in, afterschool programming
  - Now at Library - walking distance for students
- Free Homework Support
- Mentoring/Multi-Age Programs
- Life/Job Skills Programs
- Connection for Non-Traditionally Schooled Youth
- Collaboration with Schools, Senior Center, CIT, Parks & Rec, Library, Youth and Families

# FY2025 Budget Requests

## +1,963 for Programming Supplies

- Expanded program offerings, 18-22 a month

FY24 Request	FY24 Approved	FY25 Request	FY25 Change
\$88,587	\$76,824	\$106,120	\$29,296

## +\$1,000 for Professional Development

- Certifications and Trainings

## +\$25,000 for Part-time Program Assistant (19 hours, Non-benefit/Non-Union)

- Increases Programs
- Simultaneous YS Programs & School Meetings
- Leave/Illness Cover
- 2 Leader Programming (ADA Accommodations and Child Safety)
- Department Transitions
- More opportunities for evening/weekend programs - desire of 32% of respondents in 2023 survey.