



**TOWN OF NORTH READING
DEPARTMENT OF ELDER SERVICES
FY25 BUDGET PROPOSAL**

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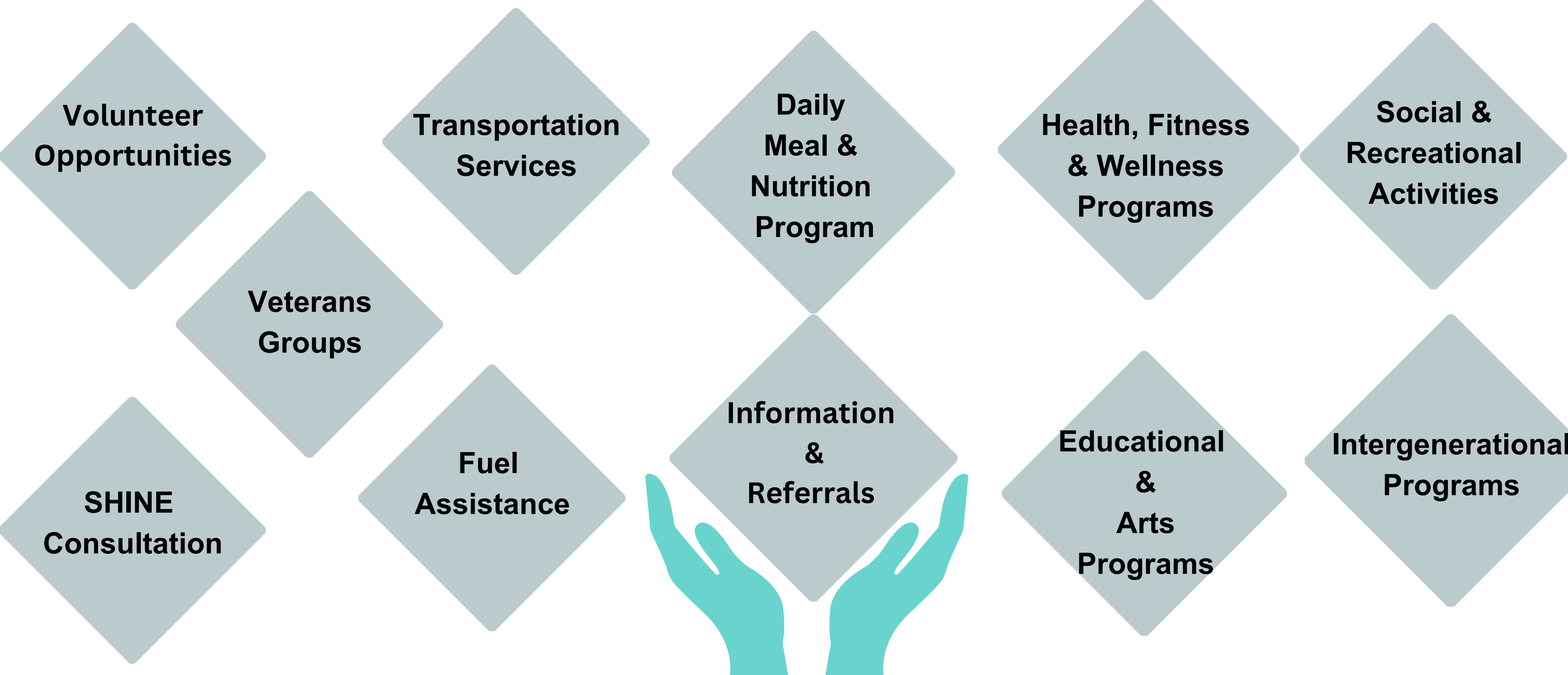
MISSION STATEMENT

“Living Well and Aging Well”

Our staff strives to ensure older adults and their caregivers have access to the tools, resources, and help they need to age well in our community.



PROGRAM AND SERVICES OVERVIEW



OUR TEAM



FY2025 ELDER SERVICES OPERATING BUDGET STATEMENT

**The FY2025 budget proposal reflects changes
to better support our older adult population being served**

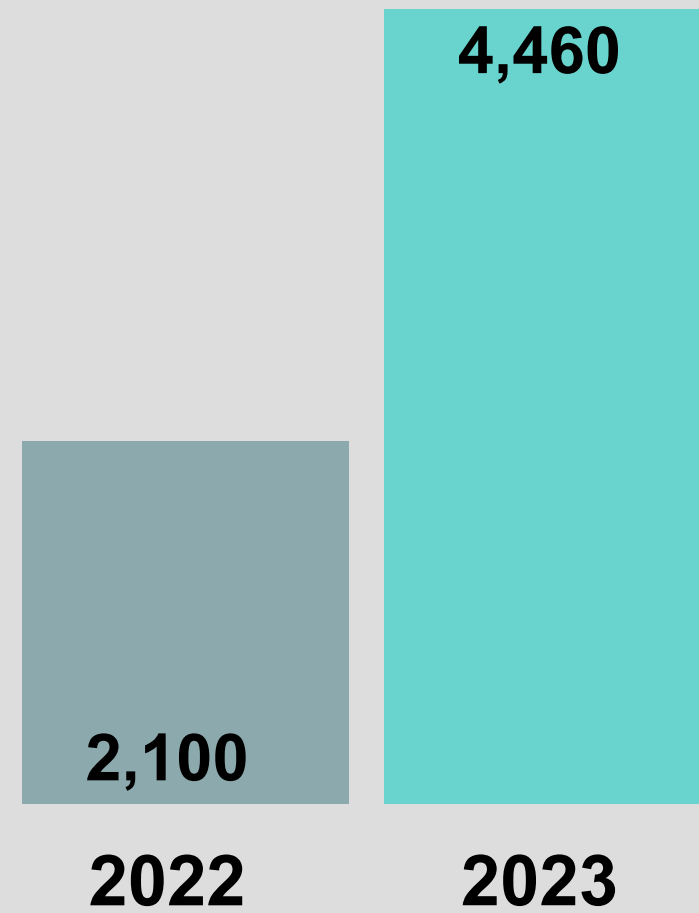
**~Transportation
~Outreach
~Space**

FUNDING SOURCES FY2024 BUDGET

**\$240,076 Town
\$86,350 Grants & Gifts
\$3,400 Revolving Income**

PARTICIPATION RATES: TRANSPORTATION

Senior Center Van Rides 2022 compared to 2023

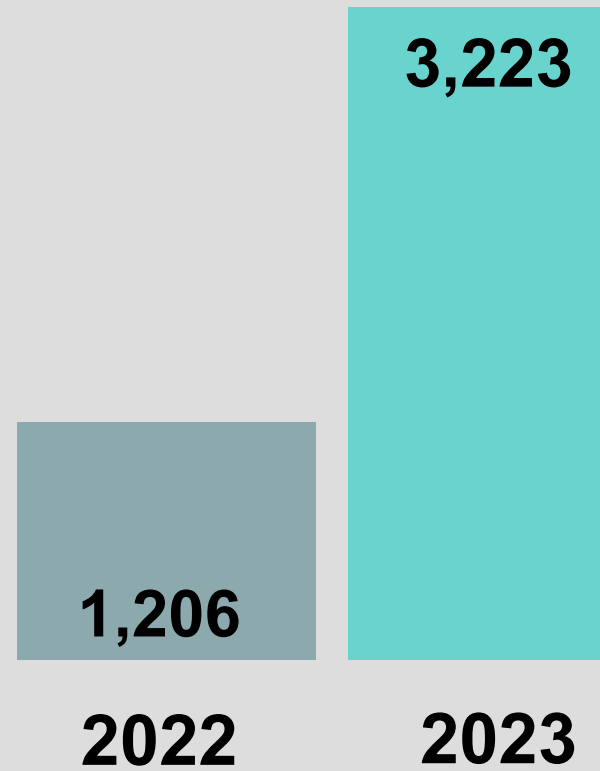


June 2023 - February 2024
166 medical rides completed by
volunteer drivers!

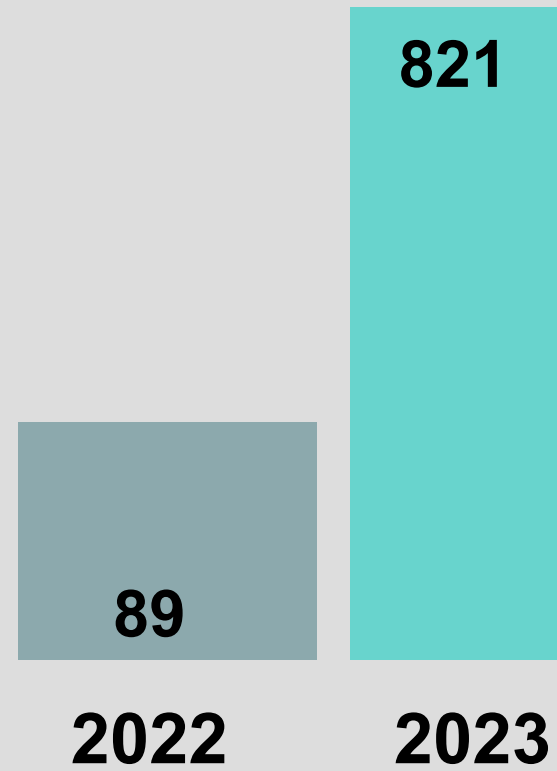
Priority Initiative: Implement a market rate adjustment of \$8,963.00 for part time van drivers

PARTICIPATION RATES: PROGRAMMING

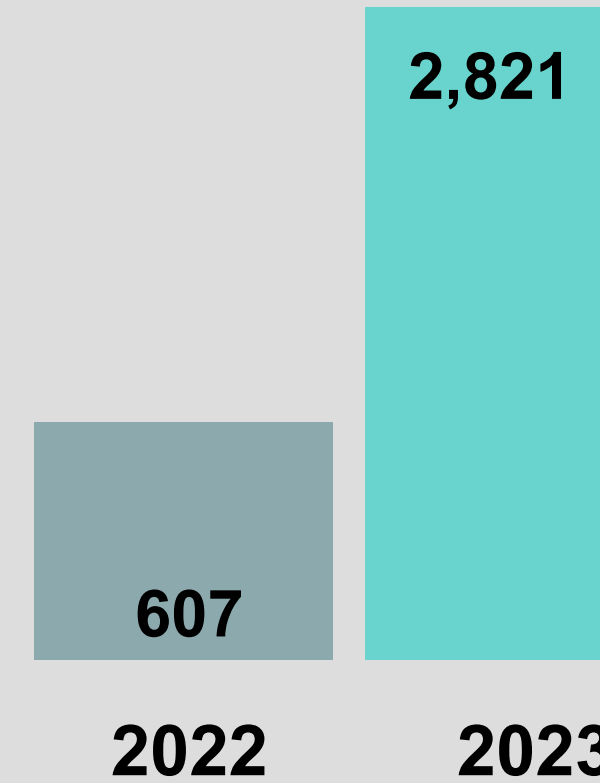
Exercise & Fitness Programs



Health Education & Screening Programs



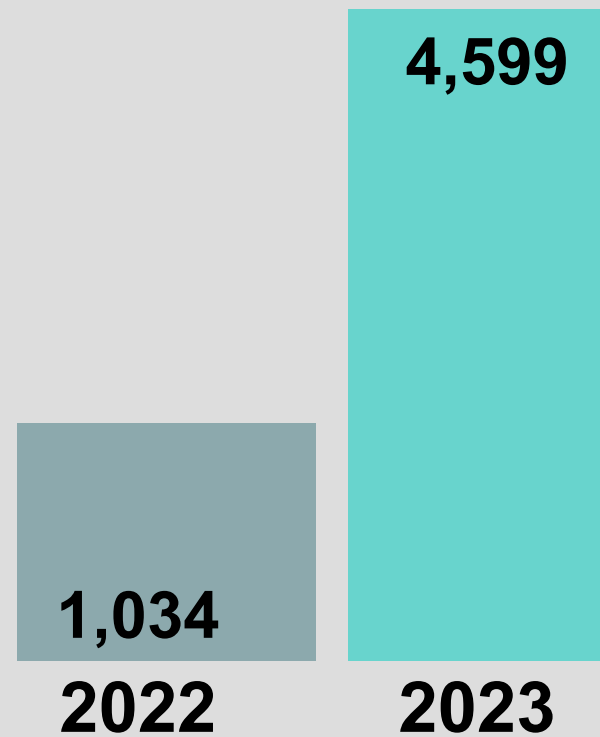
Recreation & Social Programs



Priority Initiative: Fully fund Outreach Coordinator salary to full Town funding, which is an increase of \$21,083.00

PARTICIPATION RATES: MEAL/NUTRITION PROGRAM

MEAL / NUTRITION

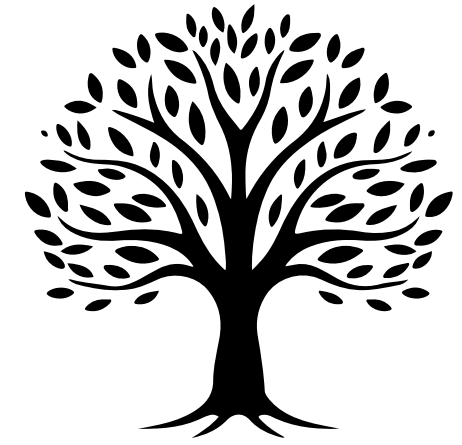
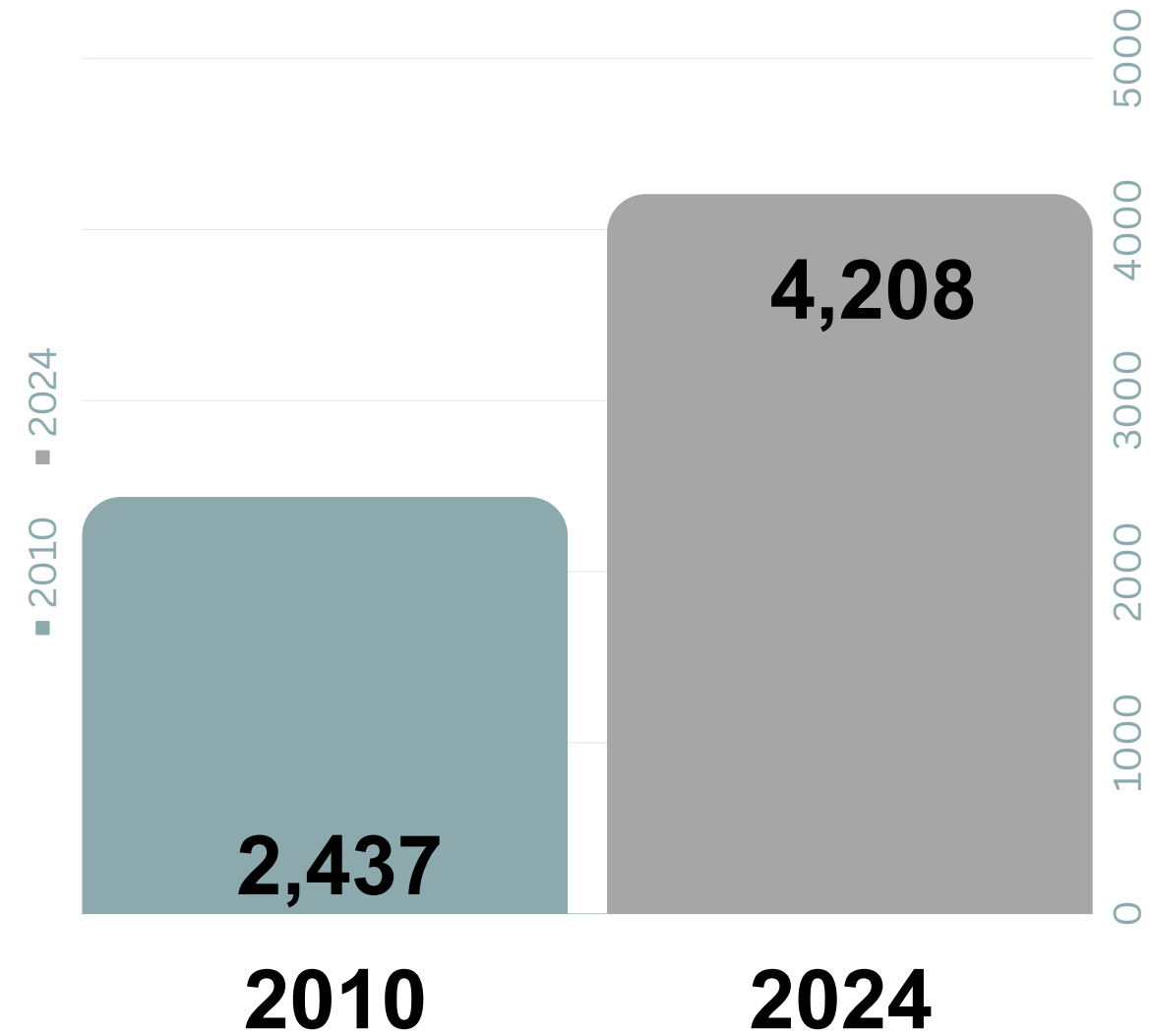


11,726
Home Delivered Meals Provided
by Mystic Valley Elder Services in
FY23!

Priority Initiative: Request funding of \$6,600.00 for ongoing use of the Aldersgate Church Space



TREND IN POPULATION OF NR RESIDENTS AGE 60 AND OLDER



We are all aging, all the time, all together

Fun Facts: 720 residents attend center programs regularly, there were 399 new participants in 2023, and 49 new participants since January 2024.

By the year 2030, 35% of North Reading residents will be age 60 and older.

Population projection is based on figures from the Donahue Institute documented in the August 2021 Age Friendly NR Community Needs Assessment completed by UMass Boston Center for Social & Demographic Research on Aging