

FALL ANNUAL TOWN MEETING

Monday, October 2, 2023 at 7:00 PM

Middle-High School Gymnasium



FIRE STATION RENOVATION PROJECT

- Project Need:
 - Expand apparatus bay to accommodate modern fire apparatus and ambulances.
 - Separate apparatus bay from living quarters and administrative areas to improve firefighter and staff safety.
 - Provide additional space to meet demands of larger on-duty staffing levels and to meet the needs of North Reading in the future.
 - Provide flexibility in the living quarters so that both male and female firefighters can be accommodated .

FIRE STATION RENOVATION PROJECT

- Project to date and the future:
 - September, 2022: Conceptual design for fire station renovation completed.
 - October, 2022: Town Meeting approves funding for schematic design phase of project.
 - August, 2023: Schematic design and cost estimator's report completed.
 - September, 2023: At request of Facilities Master Plan Committee, final design and bid documents funded by Select Board with American Rescue Plan Act funds.
 - Spring, 2024: Review final design and construction budget with Select Board.
 - June, 2024: Town Meeting funding for construction of fire house renovation will be requested.

FIRE STATION RENOVATION PROJECT

- Project Cost and Financing
 - Cost Estimator's numbers based on schematic design phase as of September 2023:
 - Cost of construction \$18,489,954
 - Temporary facilities \$1,000,000
 - Soft Costs (20% of construction) \$3,700,000
 - Total Project Cost **\$23,189,954**
(budget will be refined during final phase)
 - Project Anticipated to Require Debt Exclusion (tax increase)