

MINUTES OF BUDGET MEETING WITH THE FINANCE COMMITTEE
SATURDAY, MARCH 3, 2018

Chairman Prisco called the meeting to order at 8:01 a.m. in Room 14 at the Town Hall in the presence of members Mr. Schultz, Mr. O'Leary, Town Administrator, Michael Gilleberto, and Finance Director Liz Rourke, Mrs. Manupelli was absent.

Acting DPW Director Mark Clark introduced Town Engineer, Mike Soraghan and Building Superintendent Julie Knight.

The Board of Selectmen recognized Mr. Soraghan's upcoming retirement with a plaque.

Mr. Clark reviewed the Department of Public Works budget requests.

Ms. Manupelli joined the meeting.

Discussion was had regarding the condition of the roads, Charles Street, and increasing funding for roads.

Mr. Gilleberto expressed that the differences between departmental requests and the Town Administrators recommendations are due to financial reasons and not philosophical reasons as has been the case in the past.

It was asked that the Town Administrator consider prioritizing road related spending (pothole patcher; line painter)

9:30 - Recess.

9:35 – Reconvened for Police Department presentation.

Chief Murphy introduced Lieutenants Tom Romeo, Mark Zimmerman, Kevin Brennan and Youth Substance Abuse Director Amy Luckiewicz.

Mr. Gilleberto reviewed the differences between the Police budget requests and the Town Administrator recommendations, which were the effective dates of hiring a Mental Health clinician and the civilian dispatch.

Chief Murphy reviewed the Police Department budget request.

Discussion was had regarding civilian dispatch and how it would work, developing a five year cost projection, and the need for narcotics and safety officers.

11:45 – Recess

12:00 – Reconvened for Fire Department presentation without a quorum of the Finance Committee.

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Mr. Gilleberto explained that there are three things of substance happening in the Fire budget: equipment rotation, additional use of software, and overtime.

Chief Stats introduced Deputy Galvin.

Chief Stats reviewed the Fire Departments budget requests.

Board members thanked the Fire Chief for his presentation.

MR. CHAIRMAN, I MR. SCHULTZ MOVE TO ADJOURN.

SECONDED:	MR. O'LEARY	
VOTED:	MRS. MANUPELLI	AYE
	MR. SCHULTZ	AYE
	MR. O'LEARY	AYE
	MR. MAUCERI	AYE
	MR. PRISCO	AYE

VOTE: 5-0 (UNANIMOUS)

ADJOURN: 12:59 P.M.

DATE

ANDREW SCHULTZ, CLERK